

Idaho State Department of Education  
Pupil Transportation System  
District Owned, District/Contractor, and Contractor Owned  
Pupil Transportation Statewide Summary for School Year 2004/2005  
Includes any Charter Schools

11/16/2006  
11:26 a.m.

	STATEWIDE	DISTRICT OWNED	CONTRACTED
Reimbursable Miles	25,588,808	18,499,242	7,089,566
Non-reimbursable Miles	2,979,670	2,325,564	654,106
Total Miles	28,568,478	20,824,806	7,743,672
Reimbursable Cost per Student(1)	\$745.10	\$707.17	\$831.24
Reimbursable Cost per Mile(2)	\$2.89	\$2.64	\$3.55
Reimbursable Bus Cost/Student Mile(3)	\$0.079	\$0.075	\$0.087
Number of Buses	2,680	1,937	743
Total Reported Daily Ridership	99,306	68,950	30,356

Total Reimbursable Costs . . . . . \$74,531,399  
Total Reimbursement @85% . . . . . \$63,351,691  
Total State Reimbursement for School Year 2004/2005 . . . . . \$62,747,393

- 1-(Total Reimb Cost - In lieu - Assessment Fees) / Daily Ridership  
2-(Total Reimb Cost - In lieu - Assessment Fees) / Total Reimbursable Miles  
3-(Total Reimbursable Cost \* Number of Buses / (Daily Ridership \* Total Reimbursable Miles)

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
Statewide Totals  
Includes any Charter Schools

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend			
Bus Drivers		19,839,764	1.9%	2.9%	Life Insurance	77,561	12.9%	3.3%	
Bus Assistants		1,439,935	2.2%	6.5%	Health Insurance	4,897,542	10.0%	7.8%	
Technicians		2,648,999	-4.9%	0.5%	Physicals	166,302	4.3%	3.2%	
Transportation Super.		2,173,209	-1.1%	2.2%	Workers Compensation	1,131,176	6.8%	8.7%	
Dr. Trainers/Coord.		214,889	-36.3%	11.8%	FICA	2,005,879	1.0%	2.7%	
Dispatcher/Secretary		990,424	34.7%	5.8%	PERSI+PERSI Sick Leave	2,721,832	7.9%	6.4%	
Other Program Staff		66,793	271.1%	50.1%	Other Benefits	178,867	11.3%	-2.5%	
	TOTAL	27,374,013	1.6%	2.8%		TOTAL	11,179,159	7.4%	6.0%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend
Leasing School Buses					4268.8%	Fuel	4,849,859		35.9%	11.4%	
Equipment Rental	6,451	20.6%	71.8%			Oils & Lubricants	174,912	9.6%	3.1%		
Contract Repairs/Maint	674,137	-0.8%	1.8%			Shop Materials and Parts	2,259,355	8.6%	-0.3%		
Utilities-Bus Garage	579,831	9.6%	9.9%			Office	57,588	20.3%	3.5%		
Bus Routing Software	55,133	-15.1%	85.5%			Cleaning	32,283	-21.7%	5.0%		
Travel Expenses	151,637	5.8%	-2.0%			Coveralls, Rags, Laundry	54,915	1.4%	6.1%		
Other Expenses	7,205	-79.6%	-19.9%			Hand Tools	15,750	-10.7%	-11.0%		
TOTAL	1,474,394	1.1%	3.5%			TOTAL	7,444,662	24.7%	6.4%		
						Fuel Refund	221,871	32.1%	107.9%		

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios	38,054	-7.6%	-12.0%	Property(Garage only)	20,145	-10.5%	5.9%

## TOTAL OPERATING COSTS 47,530,427

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	16,584,805	5,938,947	1.0%	0.2%	To/From School	13,514	5,666	-18.6%	38.7%
Spcl. To/From School	194,449	563,422	-6.1%	13.4%	Spcl. To/From School	49,147	16,446	246.0%	106.3%
Field Trips	721,994	208,233	-8.5%	-5.9%	Field Trips	188,025	61,491	34.3%	11.5%
Extracurricular Act.			-100.0%	79.2%	Extracurricular Act.	1,913,964	536,992	-0.6%	-0.5%
Shuttle Trips	441,893	206,580	-3.0%	0.7%	Shuttle Trips	34,847	1,561	-36.9%	17.5%
Summer Programs	199,809	110,047	-7.6%	-0.6%	Summer Programs	19,544	21,268	1.8%	2.1%
Non-conforming Vehicles	240,505		13.6%	119.8%	Non-conforming Vehicles	2,248		-93.3%	-93.3%
Other	115,787	62,337	13.2%	-3.3%	Other	104,275	10,682	11.8%	-2.3%
TOTAL REIMB MILES	18,499,242	7,089,566	0.4%	0.2%	TOTAL NON-REIMB MILES	2,325,564	654,106	1.8%	0.4%
Other Student Trip Miles	127,939		76.5%	59.8%					

## REIMBURSEMENT CALCULATIONS

## % Chng 5 Year Trend

Operating Costs	47,530,427	6.0%	3.9%
Total Miles	28,568,478	0.5%	0.3%
Reimbursable Factor	1.6637		
Reimbursable Operating Costs	42,423,490	6.1%	3.9%
Reimbursement Received	208,134	-6.7%	57.8%
Adjustment for Non-Eligible Riders	1,135	-87.8%	-5.3%
Adjusted Operating Costs	42,214,221	6.2%	3.9%
Administrative Allowance	6,984	-25.3%	-21.5%
In-Lieu/Special Contracts	364,384	2.7%	-2.5%
Contract Busing Service	25,071,030	12.1%	6.4%
Assessment Fees	174,409	7.4%	7.4%
Depreciation	6,700,371	2.5%	0.6%
Balance of School Bus Replacement Fund	1,034,950	21.4%	21.4%
TOTAL REIMBURSEMENT COST	74,531,399	7.7%	4.3%
REIMBURSEMENT @ 85%	63,351,691	7.7%	4.3%
Previous Years Audit Review Adjustment	349,681		
TOTAL REIMBURSEMENT FOR REPORTING YEAR	62,747,393	7.8%	4.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile	Cost/Student	Reimb Bus Cost/Student Mile	# Shop Vehicles
257,224	2,680	2.89	745.10	0.079	85

Total number of a.m. routes	2,014	% Chng=	-0.2%	5 Year Trend=	1.3%
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Midday routes	722	% Chng=	-6.0%	5 Year Trend=	1.3%
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p.m. routes	2,031	% Chng=	-0.4%	5 Year Trend=	1.6%
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Number of students riding buses to OR from school daily 99,306 of which 26,771 or 27.0% are safety based resulting in 38.6% of fall enrollment.

# Reimb Acad trips \*,\*\*\*; # Nonreimb Acad trips 5,434; # Nonreimb Athl trips \*,\*\*\*; Total Field/Act trips \*,\*\*\*;

Idaho State Department of Education  
Pupil Transportation System  
Recap of Claim Schedules  
Summary for School Year 2004/2005  
Includes any Charter Schools

11/16/2006  
11:44 a.m.

Number of Districts and Charter Schools using Schedule A Owned was 91.

Number of Districts and Charter Schools using Schedule B was 2.

Number of Districts and Charter Schools using Schedule C was 20.

011 MEADOWS VALLEY DISTRICT	232 WENDELL DISTRICT
055/701 BLACKFOOT COMMUNITY LEARNING	233 HAGERMAN JOINT DISTRICT
071 GARDEN VALLEY DISTRICT	261 JEROME JOINT DISTRICT
131/602 *LIBERTY CHARTER SCHOOL	412 BUHL JOINT DISTRICT
132 CALDWELL DISTRICT	413 FILER DISTRICT
133 WILDER DISTRICT	417 CASTLEFORD DISTRICT
139 VALLIVUE SCHOOL DISTRICT	421 MC CALL-DONNELLY DISTRICT
139/801 THOMAS JEFFERSON CHARTER	451/801 VICTORY CHARTER SCHOOL
193 MOUNTAIN HOME DISTRICT	452/801 IDAHO VIRTUAL ACADEMY
231 GOODING JOINT DISTRICT	453/801 RICHARD McKENNA CHARTER HIGH

Number of Districts and Charter Schools using Schedule A Contracted was 8.

001 BOISE INDEPENDENT DISTRICT	262 VALLEY DISTRICT
055 BLACKFOOT DISTRICT	305 HIGHLAND JOINT DISTRICT
131 NAMPA SCHOOL DISTRICT	381 AMERICAN FALLS JOINT DISTRICT
134 MIDDLETON DISTRICT	411 TWIN FALLS DISTRICT

Idaho State Department of Education  
Pupil Transportation System  
District Cap Waivers

11/16/2006

Year District

2005 011 MEADOWS VALLEY DISTRICT

Meadows Valley School District appealed to the  
State Board on 6/16/06. Received a 5-year waiver  
of 90%.

071 GARDEN VALLEY DISTRICT

2nd Year of 5-year waiver granted June 2005.

232 WENDELL DISTRICT

Wendell School District appealed to the State  
Board on 6/16/06. Received a 1-year waiver of  
20%.

262 VALLEY DISTRICT

Valley School District appealed to the State Board  
on 6/16/06. Received a 1-year waiver of 50%.

281 MOSCOW DISTRICT

Moscow School District appealed to the State Board  
on 6/16/06. Received a 1-year waiver of 16%.

304 KAMIAH JOINT DISTRICT

2nd Year of 5 year waiver granted in June 2005.

314 DIETRICH DISTRICT

Dietrich School District appealed to State Board  
on 6/16/06. Received a 5-year waiver of 98%.

341 LAPWAI DISTRICT

2nd Year of 5 year waiver granted in June 2005.

412 BUHL JOINT DISTRICT

Buhl School District appealed to State Board on  
6/16/06. Received a 1-year waiver of 60%.

421 MC CALL-DONNELLY DISTRICT

McCall School District appealed to the State Board  
on 6/16/06. Received 1-year waiver of 60%.

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 001  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		-8.7%
Bus Assistants				Health Insurance		8.1%
Technicians				Physicals		
Transportation Super.			5.7%	Workers Compensation		23.7%
Dr. Trainers/Coord.				FICA		5.6%
Dispatcher/Secretary			3.7%	PERSI+PERSI Sick Leave		5.6%
Other Program Staff				Other Benefits		4.3%
		TOTAL	5.3%		TOTAL	6.1%

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		-34.7%
Bus Routing Software	3,749	-27.8%	Cleaning		
Travel Expenses		44.5%	Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
	TOTAL	3,749		TOTAL	-0.6%
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 3,749 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		1,469,750	-3.7%	To/From School			
Spcl. To/From School		6,908	53.9%	Spcl. To/From School			
Field Trips		53,530	-3.2%	Field Trips		30,754	34.4%
Extracurricular Act.				Extracurricular Act.		43,354	6.4%
Shuttle Trips		127,132	-9.7%	Shuttle Trips			
Summer Programs		35,344	5.4%	Summer Programs		13,033	-28.0%
Non-conforming Vehicles				Non-conforming Vehicles			
Other		62,337	8.9%	Other		3,281	8.9%
TOTAL REIMB MILES		1,755,001	-3.4%	TOTAL NON-REIMB MILES		90,422	6.7%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS	% Chng 5 Year	Trend	% of State Total
Operating Costs	3,749	-13.7%	
Total Miles	1,845,423	-3.0%	6.5%
Reimbursable Factor	0.0020		
Reimbursable Operating Costs	3,510	-3.4%	
Reimbursement Received	15,331	12.3%	7.4%
Adjustment for Non-Eligible Riders		-51.9%	
Adjusted Operating Costs	-11,821	18.1%	35.2%
Administrative Allowance			
In-Lieu/Special Contracts	2,122	20.4%	0.6%
Contract Busing Service	6,159,995	1.1%	24.6%
Assessment Fees	19,182	4.8%	4.8%
Depreciation			
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	6,169,478	1.1%	8.3%
REIMBURSEMENT @ 85%	5,244,056	1.1%	8.3%
Previous Years Audit Review Adjustment			
CAP REIMB (105.00%) FOR REPORTING YEAR	4,538,113	-1.1%	7.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
26,268	157	3.50	1,070.74	0.096	0.079

Total number of a.m. routes 123 % Chng= -8.2% 5 Year Trend= -1.8%

Midday routes 68 % Chng= -12.8% 5 Year Trend= 5.1%

p.m. routes 128 % Chng= -7.9% 5 Year Trend= -1.0%

Number of students riding buses to OR from school daily 5,742 of which 2,276 or 39.6% are safety bused resulting in 21.9% of fall enrollment.

# Reimb Acad trips 1,800; # Nonreimb Acad trips 996; # Nonreimb Athl trips 1,345; Total Field/Act trips 4,141;

# Reimb Acad trips 0;      # Nonreimb Acad trips 0;      # Nonreimb Athl trips 0;      Total Field/Act trips 0;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 002  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend			
Bus Drivers		3,544,542	6.7%	7.0%	Life Insurance	13,165	23.0%	8.9%	
Bus Assistants		431,680	7.0%	9.8%	Health Insurance	936,148	29.8%	13.3%	
Technicians		245,947	0.2%	2.5%	Physicals	24,437	28.8%	8.6%	
Transportation Super.		48,994	0.4%	2.6%	Workers Compensation	194,540	0.1%	28.3%	
Dr. Trainers/Coord.			-100.0%	1.7%	FICA	330,237	6.2%	6.7%	
Dispatcher/Secretary		256,853	187.9%	31.6%	PERSI+PERSI Sick Leave	506,924	12.9%	10.5%	
Other Program Staff					Other Benefits	117,937	29.0%	27.7%	
		TOTAL	4,528,016	6.7%	6.9%	TOTAL	2,123,388	18.2%	12.0%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				596,192	35.1%	16.4%	
Equipment Rental						Oils & Lubricants				19,175	47.6%	8.9%	
Contract Repairs/Maint				109,271	13.9%	7.2%	Shop Materials and Parts				330,752	53.5%	9.0%
Utilities-Bus Garage				56,961	141.2%	35.9%	Office				9,317	20.2%	-4.3%
Bus Routing Software				2,900	-80.3%	176.3%	Cleaning				3,582	-73.8%	728.3%
Travel Expenses				4,165	-25.4%	-10.3%	Coveralls, Rags, Laundry						
Other Expenses				1,654	305.4%	319.1%	Hand Tools				1,187	90.2%	-4.4%
TOTAL				174,951	24.7%	11.6%	TOTAL				960,205	38.8%	11.9%
							Fuel Refund						

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios	12,735	36.1%	36.1%	Property(Garage only)	550	41.8%	2.1%

TOTAL OPERATING COSTS 7,799,845 which is 16.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	2,322,955		1.6%	1.2%	To/From School				
Spcl. To/From School	27,376			43.6%	Spcl. To/From School				
Field Trips	53,985		5.7%	-1.3%	Field Trips	671		101.5%	22.6%
Extracurricular Act.					Extracurricular Act.	43,855		-7.1%	-0.4%
Shuttle Trips	147,030		-13.2%	2.0%	Shuttle Trips	10,798		-32.3%	320.1%
Summer Programs			-100.0%	-16.6%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other	19,056		4.1%	-6.3%
TOTAL REIMB MILES	2,551,346		1.2%	1.0%	TOTAL NON-REIMB MILES	74,380		-9.1%	0.1%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	7,799,845	13.3%	8.6%	16.4%
Total Miles	2,625,726	0.9%	1.0%	9.2%
Reimbursable Factor	2.9705			
Reimbursable Operating Costs	7,578,773	13.7%	8.7%	17.9%
Reimbursement Received	39,177	-9.7%	14.7%	18.8%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	7,539,596	13.8%	8.8%	17.9%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees		-100.0%		13.3%
Depreciation	894,116	12.6%	3.9%	13.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	8,433,712	13.4%	8.2%	11.3%
REIMBURSEMENT @ 85%	7,168,655	13.4%	8.2%	11.3%
Previous Years Audit Review Adjustment	7			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	7,168,662	13.4%	8.2%	11.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
28,655	238	3.31	698.44	0.065	5

Total number of a.m. routes 193 % Chng= 0.5% 5 Year Trend= 5.4%

Midday routes 130 % Chng= -0.8% 5 Year Trend= 3.1%

p.m. routes 193 % Chng= 0.5% 5 Year Trend= 5.4%

Number of students riding buses to OR from school daily 12,075 of which 2,891 or 23.9% are safety bused resulting in 42.1% of fall enrollment.

# Reimb Acad trips 2,569; # Nonreimb Acad trips 56; # Nonreimb Athl trips 1,133; Total Field/Act trips 3,758;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 002  
Charter School 407  
Schedule Used -

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng	5 Year	Trend	BENEFITS	% Chng	5 Year	Trend
Bus Drivers						Life Insurance			
Bus Assistants						Health Insurance			
Technicians						Physicals			
Transportation Super.						Workers Compensation			
Dr. Trainers/Coord.						FICA			
Dispatcher/Secretary						PERSI+PERSI Sick Leave			
Other Program Staff						Other Benefits			
		TOTAL						TOTAL	

PURCHASED SERVICES	% Chng	5 Year	Trend	SUPPLIES	% Chng	5 Year	Trend
Leasing School Buses				Fuel			
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint				Shop Materials and Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
		TOTAL				TOTAL	
				Fuel Refund			

CAPITAL OUTLAY	% Chng	5 Year	Trend	INSURANCE	% Chng	5 Year	Trend
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng	5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng	5 Year	Trend
To/From School			-100.0%	-7.4%		To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips			-100.0%			Field Trips					
Extracurricular Act.						Extracurricular Act.					
Shuttle Trips						Shuttle Trips					
Summer Programs						Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other						Other					
TOTAL REIMB MILES			-100.0%	-5.9%		TOTAL NON-REIMB MILES					
Other Student Trip Miles											

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles		-100.0%	-5.9%	
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service		-100.0%	0.5%	
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		-100.0%	0.5%	
REIMBURSEMENT @ 85%		-100.0%	0.5%	
Previous Years Audit Review Adjustment	22			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	22	-99.9%	-1.8%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
193	0	0.00	2.89	0.00	745.10

Total number of a.m. routes 0 % Chng= -100.0% 5 Year Trend=  
 Midday routes 0 % Chng= 5 Year Trend=  
 p.m. routes 0 % Chng= -100.0% 5 Year Trend=

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based  
 resulting in 0.0% of fall enrollment.

# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 003  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			435,499	15.2%	10.2%	Life Insurance	2,071	5.5%	24.6%
Bus Assistants			44,994	7.4%	10.1%	Health Insurance	97,639	23.5%	15.3%
Technicians			58,284	-1.5%	1.2%	Physicals	3,485	9.5%	81.7%
Transportation Super.			43,326		2.0%	Workers Compensation		-100.0%	35.4%
Dr. Trainers/Coord.			9,690	-54.6%	1.9%	FICA	48,578	8.6%	6.9%
Dispatcher/Secretary			47,580	17.8%	4.0%	PERSI+PERSI Sick Leave	66,235	9.8%	17.7%
Other Program Staff						Other Benefits			
	TOTAL		639,373	9.4%	6.8%	TOTAL	218,008	-5.4%	9.4%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend
Leasing School Buses						Fuel	112,055		47.6%	19.7%	
Equipment Rental						Oils & Lubricants	2,255		8.3%	31.2%	
Contract Repairs/Maint	9,222	-40.5%	16.7%			Shop Materials and Parts	46,859	-28.2%	19.9%		
Utilities-Bus Garage	5,135	-16.9%	21.2%			Office	1,009	47.9%	24.1%		
Bus Routing Software	23,290					Cleaning					
Travel Expenses	1,554	21.2%	25.6%			Coveralls, Rags, Laundry	1,481	24.1%	14.8%		
Other Expenses						Hand Tools		-100.0%	898.3%		
	TOTAL	39,201	70.8%	24.8%			TOTAL	163,659	11.6%	17.0%	
						Fuel Refund	8,355	71.5%	71.5%		

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			-17.5%	Property(Garage only)	550	10.0%	6.9%

TOTAL OPERATING COSTS 1,060,791 which is 2.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	352,619		12.2%	4.9%	To/From School				
Spcl. To/From School	17,388		0.9%	63.7%	Spcl. To/From School	11,169			35.8%
Field Trips	11,748		13.7%	2.3%	Field Trips	14,302		19.9%	-9.3%
Extracurricular Act.					Extracurricular Act.	24,814		-3.0%	-3.4%
Shuttle Trips	1,438		155.9%	440.4%	Shuttle Trips	65		-31.6%	20.0%
Summer Programs	4,120		4.6%	2.9%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	3,070		-6.3%	19.8%	Other				-27.4%
TOTAL REIMB MILES	390,383		11.7%	5.2%	TOTAL NON-REIMB MILES	50,350		33.9%	0.3%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total
Operating Costs	1,060,791	7.7%	8.7%
Total Miles	440,733	13.8%	4.0%
Reimbursable Factor	2.4069		
Reimbursable Operating Costs	939,613	5.7%	10.2%
Reimbursement Received	240	-60.0%	-31.4%
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	939,373	5.7%	10.3%
Administrative Allowance			
In-Lieu/Special Contracts	8,027	319.2%	69.9%
Contract Busing Service			
Assessment Fees		-100.0%	
Depreciation	93,064	17.1%	8.3%
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	1,040,464	7.0%	9.6%
REIMBURSEMENT @ 85%	884,394	7.0%	9.6%
Previous Years Audit Review Adjustment	1		
TOTAL REIMBURSEMENT FOR REPORTING YEAR	884,395	7.0%	9.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
3,867	40	2.64	614.91	0.063	1

Total number of a.m. routes 31 % Chng= 6.9% 5 Year Trend= 6.2%

Midday routes 15 % Chng= -6.3% 5 Year Trend= 12.3%

p.m. routes 33 % Chng= 6.5% 5 Year Trend= 5.7%

Number of students riding buses to OR from school daily 1,679 of which 624 or 37.2% are safety based resulting in 43.4% of fall enrollment.

# Reimb Acad trips 261; # Nonreimb Acad trips 40; # Nonreimb Athl trips 412; Total Field/Act trips 713;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 011  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		22,787	-20.6%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		2,919	160.4%	Field Trips			
Extracurricular Act.				Extracurricular Act.	10,272	-22.4%	-0.2%
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		25,706	-13.8%	TOTAL NON-REIMB MILES	10,272	-22.4%	-0.2%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	35,978	-16.4%	0.3%	0.1%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts	137		-11.4%	
Contract Busing Service	83,178	14.1%	6.2%	0.3%
Assessment Fees	473			
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	83,788	15.0%	6.4%	0.1%
REIMBURSEMENT @ 85%	71,220	15.0%	6.4%	0.1%
Previous Years Audit Review Adjustment	-1			
CAP REIMB (105.00%) WAIVED FOR RPT YEAR	71,219	15.0%	6.4%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
193	3	3.24	2.89	0.349	0.079

Total number of a.m. routes	2	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	2	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 28 of which 0 or 0.0% are safety bused resulting in 14.5% of fall enrollment.

# Reimb Acad trips 17; # Nonreimb Acad trips 1; # Nonreimb Athl trips 65; Total Field/Act trips 83;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 013  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			37,689	-0.4%	2.4%	Life Insurance			-20.1%	
Bus Assistants						Health Insurance			-3.7%	
Technicians						Physicals	280	-51.7%	5.5%	
Transportation Super.			11,118	-11.7%	-10.2%	Workers Compensation			4.8%	
Dr. Trainers/Coord.						FICA	3,734	-3.2%	-3.2%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	198	214.3%	19.5%	
Other Program Staff						Other Benefits			2.6%	
		TOTAL	48,807	-3.2%	-3.7%		TOTAL	4,212	-6.4%	-17.4%

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	12,409	36.0%	6.7%
Equipment Rental				Oils & Lubricants	354	4.4%	39.1%
Contract Repairs/Maint	10,032	145.9%	245.4%	Shop Materials and Parts	4,251	-30.5%	37.8%
Utilities-Bus Garage	3,978	-12.1%	5.9%	Office	135	-56.3%	-3.2%
Bus Routing Software				Cleaning			
Travel Expenses	679	-47.9%	-9.5%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
TOTAL	14,689	48.2%	22.6%	TOTAL	17,149	7.9%	4.9%
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			-37.2%	Property(Garage only)			

TOTAL OPERATING COSTS 84,857 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	26,480		-4.9%	-0.7%		To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	3,341		10.1%	-3.9%		Field Trips	381		-73.5%	-12.3%	
Extracurricular Act.						Extracurricular Act.	20,077		1.0%	6.8%	
Shuttle Trips						Shuttle Trips					
Summer Programs						Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other	670		150.9%	105.4%		Other	1,002		18.2%	3.3%	
TOTAL REIMB MILES	30,491		-2.1%	-1.2%		TOTAL NON-REIMB MILES	21,460		-3.2%	5.7%	
Other Student Trip Miles											

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	84,857	5.1%	-2.0%	0.2%
Total Miles	51,951	-2.6%	1.3%	0.2%
Reimbursable Factor	1.6334			
Reimbursable Operating Costs	49,804	5.6%	-4.1%	0.1%
Reimbursement Received		-100.0%	-9.2%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	49,804	7.0%	-3.7%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	3,227	-8.2%	9.8%	0.9%
Contract Busing Service				
Assessment Fees		-100.0%		0.3%
Depreciation	16,965	-20.0%	-3.3%	0.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	69,996	-2.1%	-4.1%	0.1%
REIMBURSEMENT @ 85%	59,497	-2.1%	-4.1%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	59,497	-2.1%	-4.1%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
304	6	2.19	2.89	856.01	745.10
				0.177	0.079

Total number of a.m. routes 4 % Chng= 5 Year Trend=  
 Midday routes 0 % Chng= 5 Year Trend=  
 p.m. routes 4 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 78 of which 0 or 0.0% are safety based resulting in 25.7% of fall enrollment.

# Reimb Acad trips 31; # Nonreimb Acad trips 5; # Nonreimb Athl trips 103; Total Field/Act trips 139;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 021  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend
Bus Drivers			181,506	-5.5%	4.3%	Life Insurance	96	29.7%
Bus Assistants					-38.5%	Health Insurance	11,471	-16.0%
Technicians			41,043	-5.0%	1.7%	Physicals	720	-70.0%
Transportation Super.			2,000		-5.4%	Workers Compensation	10,141	9.2%
Dr. Trainers/Coord.						FICA	17,065	-5.2%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	9,698	-2.2%
Other Program Staff						Other Benefits	7,058	-37.5%
						TOTAL	56,249	-13.0%
			TOTAL	224,549	-5.4%	3.2%		2.6%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				45,655	62.1%	17.2%	
Equipment Rental						Oils & Lubricants				1,323	12.0%	3.0%	
Contract Repairs/Maint				994	-52.0%	168.5%	Shop Materials and Parts				26,002	-2.2%	8.1%
Utilities-Bus Garage				11,327	-14.7%	4.3%	Office				857	419.4%	97.1%
Bus Routing Software							Cleaning				505	-15.8%	9.0%
Travel Expenses					-100.0%	48.9%	Coveralls, Rags, Laundry				470	-32.5%	4.8%
Other Expenses							Hand Tools					-100.0%	-7.0%
TOTAL				12,321	-24.1%	-0.2%	TOTAL				74,812	29.7%	10.5%
							Fuel Refund						

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios	1,588	14.1%	47.0%	Property(Garage only)	388	50.4%	16.0%

TOTAL OPERATING COSTS 369,907 which is 0.8 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	188,620		1.6%	0.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	7,996		17.8%	0.8%	Field Trips				
Extracurricular Act.					Extracurricular Act.	29,071		-2.9%	-4.4%
Shuttle Trips			-100.0%	1.4%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	196,616		1.8%	0.2%	TOTAL NON-REIMB MILES	29,071		-2.9%	-4.4%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year		Trend	% of State Total	
Operating Costs	369,907	-2.0%	4.0%	0.8%	
Total Miles	225,687	1.2%	-0.6%	0.8%	
Reimbursable Factor	1.6390				
Reimbursable Operating Costs	322,254	-1.4%	4.8%	0.8%	
Reimbursement Received	413	588.3%	256.7%	0.2%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	321,841	-1.5%	4.8%	0.8%	
Administrative Allowance					
In-Lieu/Special Contracts	5,677	-48.2%	4.4%	1.6%	
Contract Busing Service					
Assessment Fees	1,643	32.7%	32.7%	1.8%	
Depreciation	122,728	-1.9%	5.3%	1.8%	
Balance of School Bus Replacement Fund		-100.0%			
TOTAL REIMBURSEMENT COST	451,889	-2.6%	4.8%	0.6%	
REIMBURSEMENT @ 85%	384,106	-2.6%	4.8%	0.6%	
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	384,106	-2.4%	4.9%	0.6%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,351	24	2.26	641.51	0.080	1

Total number of a.m. routes 16 % Chng= -5.9% 5 Year Trend= 0.1%

Midday routes 0 % Chng= 5 Year Trend=

p.m. routes 16 % Chng= -5.9% 5 Year Trend= 0.1%

Number of students riding buses to OR from school daily 693 of which 110 or 15.9% are safety based resulting in 51.3% of fall enrollment.

# Reimb Acad trips 103; # Nonreimb Acad trips 0; # Nonreimb Athl trips 188; Total Field/Act trips 291;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 025  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			1,193,766	-0.9%	1.9%	Life Insurance	4,656	6.7%	0.1%
Bus Assistants			127,481	-1.0%	10.3%	Health Insurance	228,018	2.6%	6.7%
Technicians			142,348	-0.1%	1.7%	Physicals	9,803	24.0%	6.2%
Transportation Super.			48,047	-3.2%	-0.5%	Workers Compensation	91,457	56.9%	12.6%
Dr. Trainers/Coord.			89,763	4.3%	5.0%	FICA	124,539	-0.3%	3.3%
Dispatcher/Secretary			57,321	1.3%	2.7%	PERSI+PERSI Sick Leave	188,160	5.2%	6.7%
Other Program Staff						Other Benefits	5,058	501.4%	102.8%
		TOTAL	1,658,726	-0.5%	2.5%	TOTAL	651,691	9.1%	5.6%

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	210,114	38.9%	14.9%
Equipment Rental				Oils & Lubricants	9,294	6.2%	4.8%
Contract Repairs/Maint	5,768	-54.2%	0.5%	Shop Materials and Parts	90,276	-11.0%	2.3%
Utilities-Bus Garage	12,100	7.2%	-1.6%	Office	5,931	-3.6%	5.9%
Bus Routing Software				Cleaning	4,088	1.3%	-4.1%
Travel Expenses	2,814	-17.8%	20.3%	Coveralls, Rags, Laundry	1,182	29.9%	89.4%
Other Expenses	223	-52.6%	-32.8%	Hand Tools	1,429	-19.6%	-2.7%
	TOTAL	20,905	-24.7%		TOTAL	322,314	17.5%
				Fuel Refund			8.1%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	8,736	45.5%	-9.4%	Property(Garage only)	550		16.5%

TOTAL OPERATING COSTS 2,662,922 which is 5.6 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	741,474		0.6%	0.8%		To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	42,060		2.5%	-9.6%		Field Trips	4,431				
Extracurricular Act.						Extracurricular Act.	42,551		37.5%	4.7%	
Shuttle Trips	85,571		14.3%	16.3%		Shuttle Trips	4,824		-44.9%	1623.0%	
Summer Programs	7,399		-43.7%	21.1%		Summer Programs					
Non-conforming Vehicles	3,151					Non-conforming Vehicles					
Other	7,721		53.2%	20.9%		Other	25,552		-22.6%	-13.1%	
TOTAL REIMB MILES	887,376		1.8%	1.0%		TOTAL NON-REIMB MILES	77,358		6.4%	-2.0%	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend			% of State Total
Operating Costs	2,662,922	3.5%	3.3%	5.6%
Total Miles	964,734	2.2%	0.7%	3.4%
Reimbursable Factor	2.7603			
Reimbursable Operating Costs	2,449,424	3.1%	3.7%	5.8%
Reimbursement Received	16,778	453.7%	78.8%	8.1%
Adjustment for Non-Eligible Riders	598	18.9%	9.6%	52.7%
Adjusted Operating Costs	2,432,048	2.5%	3.6%	5.8%
Administrative Allowance				
In-Lieu/Special Contracts	472	-35.9%	-17.8%	0.1%
Contract Busing Service				
Assessment Fees	9,817	35.7%	35.7%	5.3%
Depreciation	358,230	-6.9%	1.4%	5.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	2,800,567	1.3%	3.3%	3.8%
REIMBURSEMENT @ 85%	2,380,482	1.3%	3.3%	3.8%
Previous Years Audit Review Adjustment	3			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	2,380,485	1.3%	3.3%	3.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
11,979	84	3.14	704.26	0.067	0.079

Total number of a.m. routes 66 % Chng= -1.5% 5 Year Trend= 0.8%

Midday routes 32 % Chng= -3.0% 5 Year Trend= -0.6%

p.m. routes 66 % Chng= -1.5% 5 Year Trend= 0.8%

Number of students riding buses to OR from school daily 3,962 of which 1,472 or 37.2% are safety bused resulting in 33.1% of fall enrollment.

# Reimb Acad trips 1,262; # Nonreimb Acad trips 67; # Nonreimb Athl trips 751; Total Field/Act trips 2,080;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 033  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			214,117	3.2%	2.4%	Life Insurance	867	-7.5%	24.7%	
Bus Assistants			4,795	-3.2%	-8.7%	Health Insurance	71,838	11.5%	6.8%	
Technicians			35,493	4.5%	-2.4%	Physicals	1,572	-11.7%	25.4%	
Transportation Super.			15,211	4.5%	17.6%	Workers Compensation	10,962	481.8%	100.0%	
Dr. Trainers/Coord.						FICA	18,641	4.0%	1.2%	
Dispatcher/Secretary			12,546	4.4%	5.3%	PERSI+PERSI Sick Leave	28,099	8.7%	9.4%	
Other Program Staff						Other Benefits			2.6%	
		TOTAL	282,162	3.4%	2.5%		TOTAL	131,979	17.0%	6.8%

PURCHASED SERVICES				% Chng		5 Year Trend		SUPPLIES				% Chng		5 Year Trend	
Leasing School Buses								Fuel				70,569	39.3%	10.1%	
Equipment Rental								Oils & Lubricants				1,665	-1.1%	23.9%	
Contract Repairs/Maint								Shop Materials and Parts				46,353	51.2%	8.4%	
Utilities-Bus Garage				4,801	-52.4%		6.4%	Office				458	-8.4%	58.7%	
Bus Routing Software								Cleaning				542	122.1%	55.0%	
Travel Expenses				2,015	-28.4%		-2.7%	Coveralls, Rags, Laundry				404	-6.0%	7.8%	
Other Expenses								Hand Tools				286	-35.1%	-10.7%	
TOTAL				6,816	-47.2%		1.1%	TOTAL				120,277	42.2%	8.4%	
								Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios	640	-20.9%	-15.1%	Property(Garage only)	250		2.2%

TOTAL OPERATING COSTS 542,124 which is 1.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	256,727		5.0%	0.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	11,970		-22.6%	-7.8%	Field Trips	9,400		9.2%	-2.7%
Extracurricular Act.					Extracurricular Act.	31,353		-4.4%	-3.3%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,788		-27.3%	-30.4%	Summer Programs				
Non-conforming Vehicles	39,756		-23.7%	-23.7%	Non-conforming Vehicles				
Other	94		-90.8%	-31.6%	Other				
TOTAL REIMB MILES	310,335		-1.7%	-0.3%	TOTAL NON-REIMB MILES	40,753		-1.6%	0.3%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	542,124	11.9%	4.1%	1.1%
Total Miles	351,088	-1.6%	-0.3%	1.2%
Reimbursable Factor	1,5441			
Reimbursable Operating Costs	479,188	11.9%	4.2%	1.1%
Reimbursement Received		-100.0%	425.7%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	479,188	12.0%	4.2%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	2,114	22.2%	-12.7%	0.6%
Contract Busing Service				
Assessment Fees	1,409			1.1%
Depreciation	71,671	-2.9%	-4.1%	1.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	554,382	10.1%	2.7%	0.7%
REIMBURSEMENT @ 85%	471,225	10.1%	2.7%	0.7%
Previous Years Audit Review Adjustment	1			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	471,226	10.1%	2.7%	0.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,305	24	1.78	976.70	0.076	8

Total number of a.m. routes 17 % Chng= 5 Year Trend= -1.1%

Midday routes 7 % Chng= 5 Year Trend=

p.m. routes 17 % Chng= 5 Year Trend= -1.1%

Number of students riding buses to OR from school daily 564 of which 103 or 18.3% are safety based resulting in 43.2% of fall enrollment.

# Reimb Acad trips 128; # Nonreimb Acad trips 64; # Nonreimb Athl trips 170; Total Field/Act trips 362;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 041  
Schedule Used - A

11/16/2006

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SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend		
Bus Drivers			201,342	-7.5% 2.5%	Life Insurance	735	-11.7% 53.5%	
Bus Assistants			14,146	-7.6% 37.0%	Health Insurance	77,953	-6.3% 10.2%	
Technicians			41,679	0.9% 2.6%	Physicals	1,978	-11.7% -2.6%	
Transportation Super.			41,953	2.2% 2.0%	Workers Compensation	13,400	15.1% 10.8%	
Dr. Trainers/Coord.			19,399	-1.9% 4.6%	FICA	24,836	-4.7% 2.7%	
Dispatcher/Secretary			6,151	5.6% -3.4%	PERSI+PERSI Sick Leave	36,139	1.5% 7.9%	
Other Program Staff			9,922	27.3% 9.9%	Other Benefits	935	-61.7% -1.4%	
		TOTAL	334,592	-4.0% 2.9%		TOTAL	155,976	-3.7% 7.2%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				52,486	28.8%	11.1%	
Equipment Rental						Oils & Lubricants				5,473	54.4%	23.2%	
Contract Repairs/Maint				5,225	-39.0%	38.3%	Shop Materials and Parts				24,566	-39.7%	-4.8%
Utilities-Bus Garage				11,126	5.6%	10.5%	Office				2,412	42.6%	10.7%
Bus Routing Software							Cleaning				1,864	-5.3%	20.8%
Travel Expenses				1,059	-29.4%	-12.5%	Coveralls, Rags, Laundry				1,109	-26.4%	9.3%
Other Expenses				677	46.2%	47.9%	Hand Tools				565	50.7%	92.0%
TOTAL				18,087	-14.2%	4.6%	TOTAL				88,475	-2.3%	3.9%
							Fuel Refund				52,486	28.8%	28.8%

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios	3,257	563.3%	209.1%	Property(Garage only)	224	-12.2%	3.4%

TOTAL OPERATING COSTS 600,611 which is 1.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	174,940		-7.2%	-1.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	3,781		-48.8%	-15.8%	Field Trips				
Extracurricular Act.					Extracurricular Act.	43,429		41.8%	10.8%
Shuttle Trips	3,977		-27.6%	26.0%	Shuttle Trips				
Summer Programs			-100.0%	13.3%	Summer Programs				
Non-conforming Vehicles	12,386		85.8%	85.8%	Non-conforming Vehicles				
Other	3,181		-16.5%	-22.2%	Other				
TOTAL REIMB MILES	198,265		-6.6%	-1.6%	TOTAL NON-REIMB MILES	43,429		41.8%	10.8%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	600,611	-3.6%	4.0%	1.3%
Total Miles	241,694	-0.5%	-0.2%	0.8%
Reimbursable Factor	2,4850			
Reimbursable Operating Costs	492,689	-9.5%	2.6%	1.2%
Reimbursement Received	411	-94.3%	25.4%	0.2%
Adjustment for Non-Eligible Riders	11			1.0%
Adjusted Operating Costs	492,267	-8.4%	2.7%	1.2%
Administrative Allowance				
In-Lieu/Special Contracts	2,455	2.7%	-3.0%	0.7%
Contract Busing Service				
Assessment Fees	2,075	33.4%	33.4%	0.7%
Depreciation	46,552	7.2%	0.7%	0.7%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	543,349	-7.0%	2.4%	0.7%
REIMBURSEMENT @ 85%	461,847	-7.0%	2.4%	0.7%
Previous Years Audit Review Adjustment	1			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	461,848	-7.0%	2.4%	0.7%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles			
1,102	26	2.72	2.89	1,258.92	745.10	0.166	0.079	2

Total number of a.m. routes 14 % Chng= -22.2% 5 Year Trend= -2.0%

Midday routes 7 % Chng= -12.5% 5 Year Trend= -2.5%

p.m. routes 14 % Chng= -26.3% 5 Year Trend= -4.1%

Number of students riding buses to OR from school daily 428 of which 66 or 15.4% are safety bused resulting in 38.8% of fall enrollment.

# Reimb Acad trips 52; # Nonreimb Acad trips 32; # Nonreimb Athl trips 165; Total Field/Act trips 249;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 044  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			97,921	3.5%	1.2%	Life Insurance	488	-0.6%	13.0%	
Bus Assistants			14,382	42.1%	42.1%	Health Insurance	49,856	11.8%	11.8%	
Technicians			30,170	1.1%	4.3%	Physicals	455	13.8%	9.6%	
Transportation Super.			38,187	1.2%	7.1%	Workers Compensation	8,670	22.0%	10.0%	
Dr. Trainers/Coord.						FICA	13,061	0.4%	3.5%	
Dispatcher/Secretary			10,797	-20.4%	2.8%	PERSI+PERSI Sick Leave	21,218	7.1%	7.5%	
Other Program Staff						Other Benefits				
		TOTAL	191,457	3.0%	4.4%		TOTAL	93,748	9.8%	9.2%

PURCHASED SERVICES					SUPPLIES				
		% Chng	5 Year Trend				% Chng	5 Year Trend	
Leasing School Buses					Fuel	32,225	40.0%	16.5%	
Equipment Rental					Oils & Lubricants	1,017	47.8%	29.5%	
Contract Repairs/Maint	7,597	103.2%	22.1%		Shop Materials and Parts	16,026	-15.1%	7.4%	
Utilities-Bus Garage	5,146	2.8%	9.6%		Office	1,407	70.1%	15.5%	
Bus Routing Software					Cleaning	153	-49.0%	2.3%	
Travel Expenses	2,177	22.6%	3.2%		Coveralls, Rags, Laundry	779	4.6%	4.9%	
Other Expenses					Hand Tools	93	933.3%	359.0%	
	TOTAL	14,920	41.8%	3.2%		TOTAL	51,700	16.3%	11.9%
					Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	29	-86.8%	5.3%	Property(Garage only)	75	-34.2%	-7.8%

TOTAL OPERATING COSTS 351,929 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	111,652		-11.1%	-0.6%	To/From School				
Spcl. To/From School					Spcl. To/From School	5,971			
Field Trips	1,809		-35.6%	-22.7%	Field Trips	940		-52.6%	33.6%
Extracurricular Act.					Extracurricular Act.	10,084		2.3%	-2.2%
Shuttle Trips	66		-90.7%	31.9%	Shuttle Trips	20		-96.2%	2536.9%
Summer Programs	4,004		591.5%	204.8%	Summer Programs				
Non-conforming Vehicles	12,435		202.1%	202.1%	Non-conforming Vehicles				
Other	2,656		23.0%	-17.9%	Other	182			90.2%
TOTAL REIMB MILES	132,622		-2.4%	-0.4%	TOTAL NON-REIMB MILES	17,197		39.0%	7.1%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total
Operating Costs	351,929	7.8%	5.5%
Total Miles	149,819	1.0%	0.2%
Reimbursable Factor	2.3490		
Reimbursable Operating Costs	311,529	4.1%	4.9%
Reimbursement Received	138	-86.9%	-76.3%
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	311,391	4.4%	4.8%
Administrative Allowance			
In-Lieu/Special Contracts			35.3%
Contract Busing Service			
Assessment Fees		-100.0%	0.5%
Depreciation	35,380	16.5%	4.7%
Balance of School Bus Replacement Fund	12,177		1.2%
TOTAL REIMBURSEMENT COST	346,771	5.2%	4.3%
REIMBURSEMENT @ 85%	294,755	5.2%	4.3%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	294,755	5.2%	4.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
514	13	2.61	2.89	1,318.52	745.10
				0.129	0.079

Total number of a.m. routes 8 % Chng= 5 Year Trend= -4.2%  
 Midday routes 1 % Chng= -50.0% 5 Year Trend= 10.0%  
 p.m. routes 8 % Chng= 5 Year Trend= -4.2%

Number of students riding buses to OR from school daily 263 of which 51 or 19.4% are safety based resulting in 51.2% of fall enrollment.

# Reimb Acad trips 28; # Nonreimb Acad trips 10; # Nonreimb Athl trips 91; Total Field/Act trips 129;



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 052  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year			Trend
Bus Drivers			286,318	-1.4%	-1.9%	Life Insurance	2,546	17.8%		8.3%
Bus Assistants				-100.0%	-16.0%	Health Insurance	37,995	5.1%		5.1%
Technicians			41,266	1.3%	2.8%	Physicals	3,484	-18.1%		14.0%
Transportation Super.			28,006	2.4%	3.9%	Workers Compensation	25,663	34.8%		12.0%
Dr. Trainers/Coord.					40.4%	FICA	25,759	0.7%		-1.0%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	33,841	1.2%		8.8%
Other Program Staff						Other Benefits		-100.0%		-29.7%
			TOTAL	355,590	-1.2%	-1.0%	TOTAL	129,288	7.0%	2.2%

PURCHASED SERVICES	% Chng 5 Year			Trend	SUPPLIES	% Chng 5 Year			Trend
Leasing School Buses					Fuel	83,358	37.4%		8.9%
Equipment Rental					Oils & Lubricants	2,566	-21.3%		14.2%
Contract Repairs/Maint	2,440	-76.5%		35.8%	Shop Materials and Parts	22,142	13.4%		9.3%
Utilities-Bus Garage	1,860	0.5%		6.9%	Office	211	117.5%		53.5%
Bus Routing Software					Cleaning	149	6.4%		18.6%
Travel Expenses	3,081	101.2%		62.2%	Coveralls, Rags, Laundry	408	-6.4%		15.2%
Other Expenses				50.7%	Hand Tools	251			-73.2%
	TOTAL	7,381	-46.4%	7.8%	TOTAL	109,085	29.7%		8.7%
					Fuel Refund	148	-8.6%		-8.6%

CAPITAL OUTLAY	% Chng 5 Year			Trend	INSURANCE	% Chng 5 Year			Trend
Radios				-100.0%	69.3%	Property(Garage only)			

TOTAL OPERATING COSTS 601,344 which is 1.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	298,411		-6.4%		-3.5%	To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	4,299		14.4%		-7.5%	Field Trips					
Extracurricular Act.						Extracurricular Act.	43,799		2.1%		-5.8%
Shuttle Trips	8,953		5.2%		-11.3%	Shuttle Trips					
Summer Programs	3,495		-23.5%		-8.1%	Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other	4,689		-11.1%		35.1%	Other					
TOTAL REIMB MILES	319,847		-6.2%		-3.8%	TOTAL NON-REIMB MILES	43,799		2.1%		-5.8%
Other Student Trip Miles											

## REIMBURSEMENT CALCULATIONS

	% Chng 5 Year			Trend	% of State Total
Operating Costs	601,344	3.8%		0.6%	1.3%
Total Miles	363,646	-5.3%		-4.1%	1.3%
Reimbursable Factor	1.6537				
Reimbursable Operating Costs	528,931	2.8%		0.9%	1.2%
Reimbursement Received		-100.0%		21.0%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	528,931	3.4%		0.9%	1.3%
Administrative Allowance					
In-Lieu/Special Contracts	86				
Contract Busing Service					
Assessment Fees	2,090	21.1%		21.1%	1.2%
Depreciation	81,795	8.2%		-3.1%	1.2%
Balance of School Bus Replacement Fund	-37,533				-3.6%
TOTAL REIMBURSEMENT COST	612,902	4.1%		0.4%	0.8%
REIMBURSEMENT @ 85%	520,967	4.1%		0.4%	0.8%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	520,967	4.1%		0.4%	0.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,018	30	1.91	534.79	0.050	1

Total number of a.m. routes 21 % Chng= 5 Year Trend= -0.9%

Midday routes 11 % Chng= 5 Year Trend= -2.2%

p.m. routes 21 % Chng= 5 Year Trend= -0.9%

Number of students riding buses to OR from school daily 1,142 of which 193 or 16.9% are safety based resulting in 56.6% of fall enrollment.

# Reimb Acad trips 67; # Nonreimb Acad trips 57; # Nonreimb Athl trips 174; Total Field/Act trips 298;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 052  
Charter School 801  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year Trend			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			26,739	-9.1%	6.2%	Life Insurance			
Bus Assistants						Health Insurance			
Technicians						Physicals	-100.0%	5.4%	
Transportation Super.						Workers Compensation			
Dr. Trainers/Coord.						FICA	2,045	-9.1%	3.6%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	2,277	237.3%	89.2%
Other Program Staff						Other Benefits			
						TOTAL	4,322	39.3%	6.8%
			TOTAL	26,739	-9.1% 6.2%				

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				18,629	15.8%	10.1%	
Equipment Rental						Oils & Lubricants				550	-0.9%	213.9%	
Contract Repairs/Maint				1,289	57.6%	-12.4%	Shop Materials and Parts					-100.0%	
Utilities-Bus Garage							Office				1,862		2090.6%
Bus Routing Software							Cleaning					-100.0%	
Travel Expenses					-100.0%	-74.6%	Coveralls, Rags, Laundry						
Other Expenses					-100.0%		Hand Tools						
TOTAL				1,289	-28.9%	-62.7%	TOTAL				21,041	20.6%	16.2%
							Fuel Refund						

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 53,391 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	71,359		9.3%	105.1%		To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	1,154		-65.0%	49.3%		Field Trips			-100.0%		
Extracurricular Act.						Extracurricular Act.			-100.0%		
Shuttle Trips			-100.0%	61.6%		Shuttle Trips	459				
Summer Programs						Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other	18		-93.7%	-64.5%		Other					
TOTAL REIMB MILES	72,531		-11.7%	74.1%		TOTAL NON-REIMB MILES	459		-81.3%	-81.3%	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS	% Chng 5 Year Trend			% of State Total
Operating Costs	53,391	3.1%	-21.2%	0.1%
Total Miles	72,990	-13.7%	77.0%	0.3%
Reimbursable Factor	0.7315			
Reimbursable Operating Costs	53,056	5.6%	-20.7%	0.1%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	53,056	5.6%	-20.7%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	346			0.3%
Depreciation	18,414	-20.0%	-20.0%	0.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	71,816	-2.0%	-21.4%	0.1%
REIMBURSEMENT @ 85%	61,044	-2.0%	-21.4%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	61,044	-2.0%	-21.4%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
136	4	0.99	871.59	0.048	1

Total number of a.m. routes 3 % Chng= 5 Year Trend=  
 Midday routes 3 % Chng= 25.0%  
 p.m. routes 3 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 82 of which 0 or 0.0% are safety based  
 resulting in 60.3% of fall enrollment.

# Reimb Acad trips 7;      # Nonreimb Acad trips 0;      # Nonreimb Athl trips 0;      Total Field/Act trips 7;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 055  
Schedule Used - Contracted

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend
Bus Drivers					Life Insurance			
Bus Assistants			60,021	-0.9%	9.2%	Health Insurance		
Technicians					Physicals			
Transportation Super.			28,983	-3.9%	-0.1%	Workers Compensation	526	11.9%
Dr. Trainers/Coord.					FICA	7,599	-0.8%	10.1%
Dispatcher/Secretary			10,323	10.1%	5.3%	PERSI+PERSI Sick Leave	10,384	4.8%
Other Program Staff					Other Benefits			6.7%
		TOTAL	99,327	-0.8%	9.1%		TOTAL	18,509
								2.6%
								-1.4%

PURCHASED SERVICES	% Chng 5 Year		Trend	SUPPLIES	% Chng 5 Year		Trend
Leasing School Buses				Fuel			
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint			955.6%	Shop Materials and Parts			
Utilities-Bus Garage				Office	213	-10.9%	33.4%
Bus Routing Software			429.7%	Cleaning			
Travel Expenses	2,144	136.6%	41.0%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
	TOTAL	2,144	136.6%	63.7%		TOTAL	213
							-10.9%
							33.4%
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 120,193 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School		496,820	3.2%	1.9%	To/From School		5,666		
Spcl. To/From School					Spcl. To/From School				
Field Trips		7,048	-13.3%	-11.6%	Field Trips		135	8.9%	20.9%
Extracurricular Act.					Extracurricular Act.		49,239	12.8%	4.5%
Shuttle Trips		585	-40.9%	54.0%	Shuttle Trips				
Summer Programs		7,214	-36.7%	-6.5%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		511,667	1.9%	1.3%	TOTAL NON-REIMB MILES		55,040	25.8%	5.4%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	120,193	0.8%	5.7%	0.3%
Total Miles	566,707	3.8%	1.6%	2.0%
Reimbursable Factor	0.2121			
Reimbursable Operating Costs	108,525	-1.1%	5.5%	0.3%
Reimbursement Received	8,970	14.6%	-10.8%	4.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	99,555	-2.3%	4.9%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	1,237,028	10.0%	5.0%	4.9%
Assessment Fees	4,364	35.6%	35.6%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,340,947	9.1%	4.9%	1.8%
REIMBURSEMENT @ 85%	1,139,805	9.1%	4.9%	1.8%
Previous Years Audit Review Adjustment	1			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,139,806	9.1%	4.9%	1.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,263	40	2.61	2.89	636.77	745.10
				0.050	0.079

Total number of a.m. routes 29 % Chng= 20.8% 5 Year Trend= 0.7%

Midday routes 13 % Chng= 5 Year Trend= 1.7%

p.m. routes 29 % Chng= 16.0% 5 Year Trend= 0.4%

Number of students riding buses to OR from school daily 2,099 of which 377 or 18.0% are safety bused resulting in 49.2% of fall enrollment.

# Reimb Acad trips 81; # Nonreimb Acad trips 1; # Nonreimb Athl trips 271; Total Field/Act trips 353;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 055  
Charter School 701  
Schedule Used - Contracted

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	-100.0% 67.7%
Equipment Rental		Oils & Lubricants	-100.0%
Contract Repairs/Maint	-100.0% 515.4%	Shop Materials and Parts	-100.0% 900.0%
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL -100.0% -77.2%		TOTAL -100.0% 89.7%
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		18,175	66.1% 62.2%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		174	20.8%	Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips		-100.0%		Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		18,349	60.0% 61.0%	TOTAL NON-REIMB MILES			
Other Student Trip Miles							

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs		-100.0%	-68.3%	
Total Miles	18,349	60.0%	61.0%	0.1%
Reimbursable Factor				
Reimbursable Operating Costs		-100.0%	-68.3%	
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs		-100.0%	-68.3%	
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	56,670	125.2%	125.2%	0.2%
Assessment Fees		-100.0%		
Depreciation		-100.0%	-20.0%	
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	56,670	39.9%	31.0%	0.1%
REIMBURSEMENT @ 85%	48,170	39.9%	31.0%	0.1%
Previous Years Audit Review Adjustment	-9,249			
CAP REIMB (105.00%) FOR REPORTING YEAR	38,009	31.3%	4.5%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
77	2	3.09	1,133.40	0.124	0.079

Total number of a.m. routes	2	% Chng=	5 Year Trend=
Midday routes	0	% Chng= -100.0%	5 Year Trend=
p.m. routes	2	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 50 of which 0 or 0.0% are safety based resulting in 64.9% of fall enrollment.

# Reimb Acad trips 2; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 2;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 058  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			122,904	2.2%	15.6%	Life Insurance	1,878	4.7%	19.0%	
Bus Assistants			3,066	-1.2%	5.6%	Health Insurance	50,773	3.2%	170.3%	
Technicians			8,035	2.5%	-11.8%	Physicals	876	-41.9%	24.2%	
Transportation Super.			38,875	2.0%	24.0%	Workers Compensation	6,390	8.2%	5.6%	
Dr. Trainers/Coord.						FICA	11,679	-0.5%	8.8%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	19,420	7.1%	12.9%	
Other Program Staff						Other Benefits			2.6%	
		TOTAL	172,880	2.1%	11.4%		TOTAL	91,016	3.1%	17.4%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				30,893	22.3%	21.2%	
Equipment Rental						Oils & Lubricants				2,181	145.6%	14.8%	
Contract Repairs/Maint						Shop Materials and Parts				22,039	29.8%	1.2%	
Utilities-Bus Garage				6,063	-11.8%	24.3%	Office						-17.6%
Bus Routing Software							Cleaning						
Travel Expenses				1,174	-50.0%	56.2%	Coveralls, Rags, Laundry						
Other Expenses							Hand Tools				400		
TOTAL				7,237	-21.5%	25.7%	TOTAL				55,513	28.7%	8.8%
							Fuel Refund				5,075	10.8%	-0.1%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	442	-13.0%	-12.7%	Property(Garage only)	295	21.4%	6.0%

TOTAL OPERATING COSTS 327,383 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	111,210		-8.7%	-2.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	6,019		-27.4%	-1.1%	Field Trips				
Extracurricular Act.					Extracurricular Act.	31,028		10.0%	0.2%
Shuttle Trips					Shuttle Trips				
Summer Programs	3,437		-18.8%	-3.4%	Summer Programs				
Non-conforming Vehicles	7,724				Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	128,390		-4.4%	-1.2%	TOTAL NON-REIMB MILES	31,028		10.0%	0.2%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	327,383	5.4%	9.1%	0.7%
Total Miles	159,418	-1.9%	-1.0%	0.6%
Reimbursable Factor	2.0536			
Reimbursable Operating Costs	263,662	2.7%	9.0%	0.6%
Reimbursement Received	1,320	-12.0%	17.0%	0.6%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	262,342	2.8%	8.9%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	717			0.8%
Depreciation	54,277	-0.6%	1.0%	0.8%
Balance of School Bus Replacement Fund	42,770	-10.4%	-10.4%	4.1%
TOTAL REIMBURSEMENT COST	317,336	2.4%	7.1%	0.4%
REIMBURSEMENT @ 85%	269,736	2.4%	7.1%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	269,736	2.4%	7.1%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
844	12	2.47	816.03	0.076	0.079

Total number of a.m. routes	12	% Chng=	5 Year Trend=
Midday routes	4	% Chng=	5 Year Trend= 6.7%
p.m. routes	12	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 388 of which 153 or 39.4% are safety based resulting in 46.0% of fall enrollment.

# Reimb Acad trips 42; # Nonreimb Acad trips 0; # Nonreimb Athl trips 139; Total Field/Act trips 181;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 059  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend
Bus Drivers		82,678	4.9%	1.7%	Life Insurance	449	16.6%	66.8%
Bus Assistants		736			Health Insurance	12,771	1.1%	53.3%
Technicians		30,255	1.9%	3.7%	Physicals	585	-52.7%	27.4%
Transportation Super.		10,085	1.9%	3.7%	Workers Compensation	4,886	83.5%	9.4%
Dr. Trainers/Coord.					FICA	9,041	8.5%	2.9%
Dispatcher/Secretary					PERSI+PERSI Sick Leave	7,777	13.3%	16.5%
Other Program Staff					Other Benefits			
	TOTAL	123,754	4.5%	2.5%	TOTAL	35,509	10.6%	11.6%

PURCHASED SERVICES					SUPPLIES				
		% Chng	5 Year	Trend			% Chng	5 Year	Trend
Leasing School Buses					Fuel	29,313	29.5%	14.2%	
Equipment Rental					Oils & Lubricants	472	-49.8%	7.8%	
Contract Repairs/Maint	4,888	-6.4%		7.0%	Shop Materials and Parts	8,187	16.0%	-10.7%	
Utilities-Bus Garage	4,590	201.0%		32.8%	Office				
Bus Routing Software					Cleaning				
Travel Expenses	852	17.0%		-6.8%	Coveralls, Rags, Laundry	1,060	15.7%	7.0%	
Other Expenses					Hand Tools	225			
	TOTAL	10,330	38.2%	5.1%		TOTAL	39,257	24.4%	4.3%
					Fuel Refund	3,373		-39.2%	

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios				Property(Garage only)	290	0.3%	8.8%

TOTAL OPERATING COSTS 209,140 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	104,037		0.9%	2.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,691		-38.1%	-17.2%	Field Trips				
Extracurricular Act.					Extracurricular Act.	23,172		-9.4%	572.8%
Shuttle Trips	1,818		-25.5%	-21.2%	Shuttle Trips				
Summer Programs	2,505		-24.8%	11.3%	Summer Programs				
Non-conforming Vehicles	3,452				Non-conforming Vehicles				
Other	145		367.7%	143.4%	Other				
TOTAL REIMB MILES	113,648		1.8%	0.3%	TOTAL NON-REIMB MILES	23,172		-9.4%	572.8%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS	% Chng 5 Year		Trend	% of State Total	
Operating Costs	209,140	10.2%	3.8%	0.4%	
Total Miles	136,820	-0.3%	3.9%	0.5%	
Reimbursable Factor	1.5286				
Reimbursable Operating Costs	173,722	12.5%	1.0%	0.4%	
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	173,722	12.5%	1.0%	0.4%	
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees	755	11.5%	11.5%	0.9%	
Depreciation	57,581	0.3%	2.7%	0.9%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	232,058	9.2%	1.3%	0.3%	
REIMBURSEMENT @ 85%	197,249	9.2%	1.3%	0.3%	
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	197,249	9.2%	1.3%	0.3%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
830	13	2.04	2.89	0.064	0.079

Total number of a.m. routes	9	% Chng= -10.0%	5 Year Trend= -3.8%
Midday routes	5	% Chng=	5 Year Trend= 13.3%
p.m. routes	9	% Chng= -10.0%	5 Year Trend= -3.8%

Number of students riding buses to OR from school daily 413 of which 186 or 45.0% are safety bused resulting in 49.8% of fall enrollment.

# Reimb Acad trips 36; # Nonreimb Acad trips 20; # Nonreimb Athl trips 120; Total Field/Act trips 176;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 060  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES			FTE-Regular			Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year Trend		
Bus Drivers			185,939			-1.3%			0.2%			Life Insurance					
Bus Assistants												Health Insurance			21,600 11.3% 2.3%		
Technicians			28,681						2.1%			Physicals			1,550 116.8% 36.1%		
Transportation Super.			33,000						-3.5%			Workers Compensation			13,106 12.5% 2.6%		
Dr. Trainers/Coord.												FICA			19,825 15.2% -0.2%		
Dispatcher/Secretary			6,618			13.3%			0.7%			PERSI+PERSI Sick Leave			19,927 15.6% 3.3%		
Other Program Staff			9,163			497.7%			220.9%			Other Benefits					
			TOTAL			263,401			2.3%			0.5%			TOTAL 76,008 14.8% 1.2%		

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	49,137	31.7%	5.7%
Equipment Rental				Oils & Lubricants	2,750	67.4%	1089.9%
Contract Repairs/Maint	5,721	-36.0%	126.4%	Shop Materials and Parts	37,555	-11.7%	2.5%
Utilities-Bus Garage	950	-87.6%	175.0%	Office	525	13.1%	4.3%
Bus Routing Software				Cleaning	205	1105.9%	473.9%
Travel Expenses	1,556	55.3%	87.3%	Coveralls, Rags, Laundry	983	-1.8%	11.6%
Other Expenses	50			Hand Tools	21		
TOTAL	8,277	-52.9%	26.8%	TOTAL	91,176	9.9%	3.8%
				Fuel Refund	6,486	3.8%	3.8%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	550	-6.0%	-6.0%

TOTAL OPERATING COSTS 439,412 which is 0.9 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	153,370		4.6%			To/From School					
Spcl. To/From School				98.7%		Spcl. To/From School					
Field Trips	6,397		1.1%	-18.0%		Field Trips	1,596		-25.7%	-25.7%	
Extracurricular Act.						Extracurricular Act.	22,641		-35.5%	1.1%	
Shuttle Trips	16,631		212.6%	212.6%		Shuttle Trips					
Summer Programs	2,307		-18.8%	9.6%		Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other						Other				-5.1%	
TOTAL REIMB MILES	178,705		10.9%	0.4%		TOTAL NON-REIMB MILES	24,237		-34.9%	2.1%	
Other Student Trip Miles											

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	439,412	3.4%	0.3%	0.9%
Total Miles	202,942	2.3%	-0.1%	0.7%
Reimbursable Factor	2.1652			
Reimbursable Operating Costs	386,932	12.1%	0.7%	0.9%
Reimbursement Received	1,740	26.1%	-16.4%	0.8%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	385,192	12.1%	0.7%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	1,439	11.6%	11.6%	0.9%
Depreciation	60,900	-1.3%	-0.1%	0.9%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	447,531	10.1%	0.6%	0.6%
REIMBURSEMENT @ 85%	380,401	10.1%	0.6%	0.6%
Previous Years Audit Review Adjustment	-4			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	380,397	10.0%	0.6%	0.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,084	24	2.50	446.99	0.060	2

Total number of a.m. routes 17 % Chng= 5 Year Trend= -1.1%

Midday routes 5 % Chng= 5 Year Trend= -2.0%

p.m. routes 18 % Chng= 5 Year Trend= -2.9%

Number of students riding buses to OR from school daily 998 of which 205 or 20.5% are safety bused resulting in 47.9% of fall enrollment.

# Reimb Acad trips 81; # Nonreimb Acad trips 54; # Nonreimb Athl trips 193; Total Field/Act trips 328;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 061  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			448,007	0.5%	5.4%	Life Insurance	1,867	-4.0%	15.8%	
Bus Assistants						Health Insurance	154,328	9.2%	15.9%	
Technicians			87,314	-0.2%	5.5%	Physicals	2,008	-10.0%	65.9%	
Transportation Super.			61,574	3.0%	5.3%	Workers Compensation	16,402	-23.0%	-1.5%	
Dr. Trainers/Coord.						FICA	47,417	1.5%	5.0%	
Dispatcher/Secretary			41,164	7.3%	13.3%	PERSI+PERSI Sick Leave	80,237	4.0%	11.5%	
Other Program Staff						Other Benefits	5,082	-66.5%	-13.0%	
		TOTAL	638,059	1.0%	5.8%		TOTAL	307,341	0.5%	9.6%

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	97,990	25.4%	17.4%
Equipment Rental				Oils & Lubricants	2,303	-20.9%	-6.6%
Contract Repairs/Maint	5,896	-28.8%	117.1%	Shop Materials and Parts	34,295	-25.2%	-2.8%
Utilities-Bus Garage	4,372	-68.0%	4.6%	Office	2,226	-4.7%	87.9%
Bus Routing Software				Cleaning	2,069	-100.0%	-100.0%
Travel Expenses	6,615	339.8%	92.2%	Coveralls, Rags, Laundry	1,841	20.2%	8.2%
Other Expenses			572.6%	Hand Tools			1803.3%
	TOTAL	16,883	-27.9%		TOTAL	140,724	7.8%
			33.6%	Fuel Refund			8.6%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	2,550		-25.9%	Property(Garage only)	550	191.0%	33.9%

TOTAL OPERATING COSTS 1,106,107 which is 2.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	327,763		-6.6%	-0.5%	To/From School				
Spcl. To/From School					Spcl. To/From School	11,488			-17.5%
Field Trips	32,337		-15.1%	1.9%	Field Trips	60,345			
Extracurricular Act.					Extracurricular Act.			-100.0%	14.0%
Shuttle Trips	3,619		-75.2%	19.3%	Shuttle Trips				
Summer Programs				88.5%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	5,705		7.5%	43.4%	Other	6,389		81.3%	-5.2%
TOTAL REIMB MILES	369,424		-9.7%	-0.8%	TOTAL NON-REIMB MILES	78,222		18.1%	7.4%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend			% of State Total
Operating Costs	1,106,107	1.3%	6.9%	2.3%
Total Miles	447,646	-5.8%	0.3%	1.6%
Reimbursable Factor	2.4709			
Reimbursable Operating Costs	912,810	-2.8%	5.7%	2.2%
Reimbursement Received	3,450	40.2%	-5.7%	1.7%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	909,360	-3.0%	5.6%	2.2%
Administrative Allowance				
In-Lieu/Special Contracts	2,519	-16.3%	-11.6%	0.7%
Contract Busing Service				
Assessment Fees	2,751			2.4%
Depreciation	160,555	1.8%	2.2%	2.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,075,185	-2.1%	4.7%	1.4%
REIMBURSEMENT @ 85%	913,907	-2.1%	4.7%	1.4%
Previous Years Audit Review Adjustment	-63			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	913,844	-0.2%	4.7%	1.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
3,188	33	2.90	867.73	0.078	2

Total number of a.m. routes	22	% Chng=	5 Year Trend=	1.0%
Midday routes	8	% Chng=	5 Year Trend=	1.3%
p.m. routes	22	% Chng=	5 Year Trend=	1.0%

Number of students riding buses to OR from school daily 1,233 of which 315 or 25.5% are safety bused resulting in 38.7% of fall enrollment.

# Reimb Acad trips 728; # Nonreimb Acad trips 1; # Nonreimb Athl trips 374; Total Field/Act trips 1,103;



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 071  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		50,073	-4.3%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		451	-24.7%	Field Trips		317	-46.1%
Extracurricular Act.				Extracurricular Act.		13,089	-2.6%
Shuttle Trips		570		Shuttle Trips			-4.7%
Summer Programs			-10.3%	Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		51,094	-3.4%	TOTAL NON-REIMB MILES		13,406	-4.4%
Other Student Trip Miles			-100.0%				-4.3%

REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs			
Total Miles	64,500	-3.6%	-2.8%
Reimbursable Factor			0.2%
Reimbursable Operating Costs			
Reimbursement Received		-100.0%	38.3%
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs		-100.0%	-100.0%
Administrative Allowance			
In-Lieu/Special Contracts	10,287	2.2%	5.1%
Contract Busing Service	202,681	-3.8%	5.7%
Assessment Fees	784	30.9%	30.9%
Depreciation			
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	213,752	-3.2%	5.7%
REIMBURSEMENT @ 85%	181,689	-3.2%	5.7%
Previous Years Audit Review Adjustment			
CAP REIMB (105.00%) WAIVED FOR RPT YEAR	181,689	-3.2%	5.7%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
281	8	3.97	2.89	1,675.05	745.10
				0.277	0.079

Total number of a.m. routes 5 % Chng= 5 Year Trend=  
 Midday routes 0 % Chng= 5 Year Trend=  
 p.m. routes 5 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 121 of which 20 or 16.5% are safety based resulting in 43.1% of fall enrollment.

# Reimb Acad trips 4; # Nonreimb Acad trips 26; # Nonreimb Athl trips 89; Total Field/Act trips 119;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 072  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES				BENEFITS			
FTE-Regular	Subs		% Chng 5 Year			% Chng 5 Year	Trend
Bus Drivers		95,250	-6.2%	0.9%	Life Insurance	336	52.7%
Bus Assistants		10,518	1.2%	1.2%	Health Insurance	44,588	11.1%
Technicians			-100.0%	-4.1%	Physicals	487	-61.4%
Transportation Super.		22,875	3.9%	12.1%	Workers Compensation	2,145	-14.2%
Dr. Trainers/Coord.					FICA	9,842	-12.7%
Dispatcher/Secretary					PERSI+PERSI Sick Leave	14,848	14.2%
Other Program Staff					Other Benefits		4.2%
	TOTAL	128,643	-12.9%	1.2%	TOTAL	72,246	5.6%

PURCHASED SERVICES				SUPPLIES			
			% Chng 5 Year			% Chng 5 Year	Trend
Leasing School Buses				Fuel	26,720	18.2%	12.7%
Equipment Rental				Oils & Lubricants	3,543	-8.6%	2.3%
Contract Repairs/Maint	25,056	-1.6%	3.7%	Shop Materials and Parts	5,391	74.1%	368.4%
Utilities-Bus Garage	7,695	171.7%	29.3%	Office	232	544.4%	103.3%
Bus Routing Software				Cleaning	197	31.3%	31.1%
Travel Expenses	504	-56.7%	61.5%	Coveralls, Rags, Laundry		-100.0%	-64.8%
Other Expenses				Hand Tools	250	-16.7%	10.8%
	TOTAL	33,255	12.9%	5.9%	TOTAL	36,333	20.1%
				Fuel Refund			13.8%

CAPITAL OUTLAY				INSURANCE			
			% Chng 5 Year			% Chng 5 Year	Trend
Radios			-100.0%	-29.7%	Property(Garage only)	107	-15.7%

TOTAL OPERATING COSTS 270,584 which is 0.6 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES			
District	Contract		% Chng 5 Year	District	Contract		% Chng 5 Year
To/From School	90,418		-9.4%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips	2,616		-25.6%	Field Trips	426		-56.6%
Extracurricular Act.				Extracurricular Act.	22,428		1.3%
Shuttle Trips				Shuttle Trips			1.7%
Summer Programs	2,614		-57.8%	Summer Programs	69		
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES	95,648		-12.6%	TOTAL NON-REIMB MILES	22,923		-0.8%
Other Student Trip Miles							2.2%

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	270,584	-2.0%	4.5%	0.6%
Total Miles	118,571	-10.6%	-2.3%	0.4%
Reimbursable Factor	2.2820			
Reimbursable Operating Costs	218,269	-4.2%	3.5%	0.5%
Reimbursement Received	210	-46.2%	-36.2%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	218,059	-4.2%	4.0%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts			-76.3%	
Contract Busing Service				
Assessment Fees	887	21.2%	21.2%	0.3%
Depreciation	17,342	-19.2%	-9.4%	0.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	236,288	-5.4%	2.4%	0.3%
REIMBURSEMENT @ 85%	200,845	-5.4%	2.4%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	200,845	-5.4%	2.4%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
467	10	2.46	1,177.01	0.124	1

Total number of a.m. routes 7 % Chng= -12.5% 5 Year Trend= -2.5%

Midday routes 2 % Chng= 5 Year Trend=

p.m. routes 7 % Chng= -12.5% 5 Year Trend= -2.5%

Number of students riding buses to OR from school daily 200 of which 39 or 19.5% are safety based resulting in 42.8% of fall enrollment.

# Reimb Acad trips 21; # Nonreimb Acad trips 1; # Nonreimb Athl trips 50; Total Field/Act trips 72;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 073  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			35,593	-0.2%	3.1%	Life Insurance	21	-92.1%	1791.6%
Bus Assistants						Health Insurance	14,025	4.5%	93.7%
Technicians						Physicals	250	61.3%	42.2%
Transportation Super.			13,563		3.4%	Workers Compensation	1,080	-17.8%	-15.0%
Dr. Trainers/Coord.						FICA	3,760	0.3%	2.9%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	5,638	4.9%	5.3%
Other Program Staff						Other Benefits			
		TOTAL	49,156	-0.1%	3.1%	TOTAL	24,774	2.0%	25.2%

PURCHASED SERVICES				% Chng		5 Year Trend		SUPPLIES				% Chng		5 Year Trend					
Leasing School Buses								Fuel				14,073		30.4%		15.6%			
Equipment Rental								Oils & Lubricants						-100.0%		-12.1%			
Contract Repairs/Maint				39,450		-3.5%		5.1%		Shop Materials and Parts				3,865		-2.9%		4.8%	
Utilities-Bus Garage				1,594		309.8%		61.7%		Office								28.0%	
Bus Routing Software										Cleaning									
Travel Expenses				130		-81.9%		1.4%		Coveralls, Rags, Laundry									
Other Expenses						-100.0%		63.0%		Hand Tools									
TOTAL				41,174		-6.0%		4.9%		TOTAL				17,938		19.4%		9.6%	
										Fuel Refund									

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 133,042 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	29,408		-1.0%	2.3%	To/From School				
Spcl. To/From School	1,607		13.1%	421.0%	Spcl. To/From School				
Field Trips	1,970		-22.5%	-0.2%	Field Trips				
Extracurricular Act.					Extracurricular Act.	12,812		19.5%	6.3%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	202.4%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other				-35.3%	Other				
TOTAL REIMB MILES	32,985		-4.2%	2.6%	TOTAL NON-REIMB MILES	12,812		19.5%	5.9%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total	
Operating Costs	133,042	0.6%	6.6%	0.3%
Total Miles	45,797	1.4%	3.3%	0.2%
Reimbursable Factor	2.9050			
Reimbursable Operating Costs	95,821	-5.0%	6.1%	0.2%
Reimbursement Received	90	-72.6%	33.8%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	95,731	-4.8%	5.6%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	742	-20.2%	-8.7%	0.2%
Contract Busing Service				
Assessment Fees	416	25.7%	25.7%	0.4%
Depreciation	25,478	61.7%	13.9%	0.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	122,367	4.1%	5.8%	0.2%
REIMBURSEMENT @ 85%	104,012	4.1%	5.8%	0.2%
Previous Years Audit Review Adjustment	33			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	104,045	15.1%	6.1%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
314	6	3.67	2.89	0.136	0.079

Total number of a.m. routes 3 % Chng= -25.0% 5 Year Trend= 3.3%

Midday routes 0 % Chng= 5 Year Trend=

p.m. routes 3 % Chng= -25.0% 5 Year Trend= 3.3%

Number of students riding buses to OR from school daily 164 of which 60 or 36.6% are safety based resulting in 52.2% of fall enrollment.

# Reimb Acad trips 19; # Nonreimb Acad trips 0; # Nonreimb Athl trips 84; Total Field/Act trips 103;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 083  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year			Trend
Bus Drivers			189,181	-10.7%	-0.7%	Life Insurance	832	5.1%		2.2%
Bus Assistants			6,687	0.7%	12.1%	Health Insurance	50,693	-2.9%		0.8%
Technicians			19,000	-45.7%	-9.5%	Physicals	2,522	30.1%		8.5%
Transportation Super.			18,379	130.5%	16.8%	Workers Compensation	10,660	-20.3%		-2.5%
Dr. Trainers/Coord.			1,756	-77.3%	-14.3%	FICA	17,958	-31.9%		-0.9%
Dispatcher/Secretary			3,856	-26.0%	74.6%	PERSI+PERSI Sick Leave	28,617	18.7%		3.3%
Other Program Staff			9,018		38.2%	Other Benefits				1.9%
		TOTAL	247,877	-9.6%	-2.3%		TOTAL	111,282	-6.3%	-0.4%

PURCHASED SERVICES	% Chng 5 Year			Trend	SUPPLIES	% Chng 5 Year			Trend
Leasing School Buses					Fuel	56,931	33.9%		4.4%
Equipment Rental					Oils & Lubricants	2,040	-21.0%		17.5%
Contract Repairs/Maint	381	929.7%		597.2%	Shop Materials and Parts	26,183	47.1%		-8.1%
Utilities-Bus Garage	13,150	752.2%		127.2%	Office	832	-33.0%		49.2%
Bus Routing Software					Cleaning				
Travel Expenses	1,919	54.8%		3.7%	Coveralls, Rags, Laundry	2,252	-9.1%		18.7%
Other Expenses				403.3%	Hand Tools	262			
	TOTAL	15,450	447.9%	68.8%		TOTAL	88,500	32.9%	-0.8%
					Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year			Trend	INSURANCE	% Chng 5 Year			Trend
Radios					Property(Garage only)				

TOTAL OPERATING COSTS 463,109 which is 1.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	197,360		-9.2%	-0.4%		To/From School				67.3%	
Spcl. To/From School	13,316		-27.6%	119.4%		Spcl. To/From School					
Field Trips	5,677		-32.1%	-8.0%		Field Trips					
Extracurricular Act.						Extracurricular Act.	18,257		-4.7%	16.0%	
Shuttle Trips	4,114		-55.4%	25.6%		Shuttle Trips					
Summer Programs	2,810		203.1%	39.4%		Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other	3,847		22.8%	80.6%		Other					
TOTAL REIMB MILES	227,124		-11.7%	-0.9%		TOTAL NON-REIMB MILES	18,257		-4.7%	16.9%	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS	% Chng 5 Year			Trend	% of State Total
Operating Costs	463,109	0.1%	-2.3%		1.0%
Total Miles	245,381	-11.2%	-0.1%		0.9%
Reimbursable Factor	1.8873				
Reimbursable Operating Costs	428,651	-0.4%	-3.0%		1.0%
Reimbursement Received	1,380	130.0%	126.0%		0.7%
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	427,271	-0.6%	-3.0%		1.0%
Administrative Allowance					
In-Lieu/Special Contracts	4,437	185.7%	25.6%		1.2%
Contract Busing Service					
Assessment Fees	1,860	8.7%	8.7%		1.4%
Depreciation	94,449	4.0%	10.5%		1.4%
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	528,017	0.8%	-1.3%		0.7%
REIMBURSEMENT @ 85%	448,814	0.8%	-1.3%		0.7%
Previous Years Audit Review Adjustment	1				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	448,815	0.8%	-1.3%		0.7%

Fall Enrollment 1,548    # of Buses 21    Reimb Cost/Mile-State 2.30    Cost/Student-State 2.89    743.19    745.10    Reimb Bus Cost/Student Mile-State 0.070    # Shop Vehicles 1

Total number of a.m. routes 15    % Chng= -6.3%    5 Year Trend= -1.2%

Midday routes 3    % Chng=    5 Year Trend=

p.m. routes 15    % Chng= -6.3%    5 Year Trend= -2.4%

Number of students riding buses to OR from school daily 702 of which 48 or 6.8% are safety bused resulting in 45.3% of fall enrollment.

# Reimb Acad trips 66;    # Nonreimb Acad trips 0;    # Nonreimb Athl trips 245;    Total Field/Act trips 311;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 084  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year			Trend
Bus Drivers			599,324	-6.1%	2.3%	Life Insurance	3,178	2.8%		9.4%
Bus Assistants			6,988	12.8%	2.1%	Health Insurance	169,615	7.2%		5.7%
Technicians			93,727	2.0%	-1.5%	Physicals	4,194	42.8%		7.5%
Transportation Super.			37,164	-15.2%	-0.2%	Workers Compensation	35,390	-8.3%		2.1%
Dr. Trainers/Coord.			24,308			FICA	57,120	-3.4%		1.8%
Dispatcher/Secretary			20,609	-27.4%	-0.9%	PERSI+PERSI Sick Leave	89,419	3.9%		4.9%
Other Program Staff			4,799	-1.2%	-1.1%	Other Benefits				8.8%
		TOTAL	786,919	-3.3%	1.6%	TOTAL	358,916	3.1%		3.8%

PURCHASED SERVICES	% Chng 5 Year			Trend	SUPPLIES	% Chng 5 Year			Trend
Leasing School Buses					Fuel	139,721	35.8%		12.9%
Equipment Rental					Oils & Lubricants	3,581	1.4%		-9.2%
Contract Repairs/Maint				-88.6%	Shop Materials and Parts	86,769	-2.5%		2.0%
Utilities-Bus Garage	8,917	-5.4%		-2.3%	Office	1,525	70.0%		-2.0%
Bus Routing Software					Cleaning				
Travel Expenses	4,787	-13.6%		-2.9%	Coveralls, Rags, Laundry	5,698	6.0%		6.6%
Other Expenses	199			-16.6%	Hand Tools	1,023	-2.6%		6.3%
	TOTAL	13,903	-7.1%	-7.0%	TOTAL	238,317	17.5%		5.7%
					Fuel Refund	14,517			

CAPITAL OUTLAY	% Chng 5 Year			Trend	INSURANCE	% Chng 5 Year			Trend
Radios					Property(Garage only)	550	-4.8%		4.3%

TOTAL OPERATING COSTS 1,398,605 which is 2.9 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	525,894		-0.7%	2.0%		To/From School	2,192		-47.2%	-20.5%	
Spcl. To/From School	6,220					Spcl. To/From School					
Field Trips	23,840		27.4%	-2.5%		Field Trips					
Extracurricular Act.						Extracurricular Act.	56,901		-8.5%	-3.9%	
Shuttle Trips	3,482		79.9%	6.0%		Shuttle Trips					
Summer Programs	5,645		-22.0%	43.3%		Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other	15,670		63.9%	19.0%		Other	3,829		-5.4%	12.6%	
TOTAL REIMB MILES	580,751		2.5%	2.2%		TOTAL NON-REIMB MILES	62,922		-10.6%	-2.7%	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year			Trend	% of State Total
Operating Costs	1,398,605	1.3%		2.6%	2.9%
Total Miles	643,673	1.0%		1.6%	2.3%
Reimbursable Factor	2.1729				
Reimbursable Operating Costs	1,261,914	2.8%		3.2%	3.0%
Reimbursement Received				76.9%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	1,261,914	2.8%		3.3%	3.0%
Administrative Allowance					
In-Lieu/Special Contracts	5,145	-38.1%		27.2%	1.4%
Contract Busing Service					
Assessment Fees	4,881	26.8%		26.8%	2.1%
Depreciation	142,355	5.1%		0.9%	2.1%
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	1,414,295	2.8%		3.1%	1.9%
REIMBURSEMENT @ 85%	1,202,151	2.8%		3.1%	1.9%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,202,151	2.8%		3.1%	1.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,098	50	2.42	2.89	0.095	2

Total number of a.m. routes	35	% Chng=	5 Year Trend=	-0.5%
Midday routes	15	% Chng=	5 Year Trend=	41.9%
p.m. routes	35	% Chng=	5 Year Trend=	-0.5%

Number of students riding buses to OR from school daily 1,286 of which 145 or 11.3% are safety based resulting in 31.4% of fall enrollment.

# Reimb Acad trips 284; # Nonreimb Acad trips 23; # Nonreimb Athl trips 372; Total Field/Act trips 679;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 091  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			918,884	-5.3%	-2.3%	Life Insurance	4,573	3.4%	-11.6%
Bus Assistants			120,395	3.7%	-5.7%	Health Insurance	245,677	6.0%	1.7%
Technicians			91,427	-16.3%	-6.4%	Physicals	4,932	87.0%	12.4%
Transportation Super.			45,564	5.6%	36.2%	Workers Compensation	54,851	-10.6%	58.6%
Dr. Trainers/Coord.						FICA	87,892	-3.5%	-3.3%
Dispatcher/Secretary			49,819	81.7%	7.9%	PERSI+PERSI Sick Leave	134,545	2.4%	-0.1%
Other Program Staff						Other Benefits			109.0%
TOTAL	1,226,089			-3.2%	-2.5%	TOTAL	532,470	1.9%	1.2%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel	140,837	43.3%	9.7%
Equipment Rental				Oils & Lubricants	3,174	-21.6%	6.4%
Contract Repairs/Maint	30,949	51.5%	-5.3%	Shop Materials and Parts	80,048	30.5%	-2.0%
Utilities-Bus Garage	2,423	-0.3%	31.9%	Office	1,254	-5.9%	-3.0%
Bus Routing Software	1,950			Cleaning	210	-30.0%	-32.4%
Travel Expenses	6,618	206.2%	141.6%	Coveralls, Rags, Laundry	2,192	-6.9%	-4.8%
Other Expenses				Hand Tools	1,064	8.5%	4.2%
TOTAL	41,940	55.5%	-1.8%	TOTAL	228,779	35.7%	3.7%
				Fuel Refund	21,850	-18.5%	-18.5%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	495	-7.5%	37.5%

TOTAL OPERATING COSTS 2,029,773 which is 4.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	472,391		-9.4%	2.1%	To/From School				
Spcl. To/From School			-100.0%	501.3%	Spcl. To/From School				
Field Trips	27,837		-0.6%	-11.6%	Field Trips				
Extracurricular Act.					Extracurricular Act.	38,041		-7.6%	-0.5%
Shuttle Trips	69,832		19.6%	21.9%	Shuttle Trips				
Summer Programs	29,735		236.8%	49.2%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	2,786		46.9%	1023.6%	Other				
TOTAL REIMB MILES	602,581		-4.2%	-3.5%	TOTAL NON-REIMB MILES	38,041		-7.6%	-0.5%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS	% Chng 5 Year Trend			% of State Total
Operating Costs	2,029,773	2.2%	-1.3%	4.3%
Total Miles	640,622	-4.4%	-3.3%	2.2%
Reimbursable Factor	3.1684			
Reimbursable Operating Costs	1,909,218	2.5%	-1.4%	4.5%
Reimbursement Received	7,980	-18.2%	-14.7%	3.8%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,901,238	2.6%	-1.5%	4.5%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	7,337	-0.1%	-0.1%	2.4%
Depreciation	161,802	-21.5%	-9.1%	2.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	2,070,377	0.2%	-2.3%	2.8%
REIMBURSEMENT @ 85%	1,759,820	0.2%	-2.3%	2.8%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,759,820	0.2%	-2.3%	2.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
10,248	67	3.42	659.12	0.074	2

Total number of a.m. routes 43 % Chng= -4.4% 5 Year Trend= -5.7%

Midday routes 29 % Chng= -6.5% 5 Year Trend= -2.2%

p.m. routes 43 % Chng= -2.3% 5 Year Trend= -5.6%

Number of students riding buses to OR from school daily 3,130 of which 780 or 24.9% are safety based resulting in 30.5% of fall enrollment.

# Reimb Acad trips 432; # Nonreimb Acad trips 54; # Nonreimb Athl trips 324; Total Field/Act trips 810;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 092  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES			FTE-Regular			Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year Trend		
Bus Drivers			32,905	1.4%	3.6%	Life Insurance			122	2.5%	-5.9%						
Bus Assistants						Health Insurance			5,442	13.4%	18.8%						
Technicians			4,266	5.7%	9.9%	Physicals			455	1.6%	13.3%						
Transportation Super.				-100.0%		Workers Compensation			1,950	63.7%	8.5%						
Dr. Trainers/Coord.						FICA			2,837	0.9%	9.9%						
Dispatcher/Secretary						PERSI+PERSI Sick Leave			2,363	5.2%	14.3%						
Other Program Staff						Other Benefits											
TOTAL			37,171	-8.2%	2.0%	TOTAL			13,169	13.4%	10.4%						

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				10,964	52.4%	16.9%	
Equipment Rental						Oils & Lubricants				728	84.3%	2.6%	
Contract Repairs/Maint				-100.0%		Shop Materials and Parts				7,676	1.4%	-10.1%	
Utilities-Bus Garage				671	103.3%	59.2%	Office					-100.0%	-17.1%
Bus Routing Software							Cleaning						
Travel Expenses				595	90.1%	23.4%	Coveralls, Rags, Laundry						
Other Expenses					-100.0%	62.3%	Hand Tools					-100.0%	
TOTAL				1,266	-83.1%	346.9%	TOTAL				19,368	27.2%	-2.4%
							Fuel Refund						

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios		-100.0%		Property(Garage only)	400		

TOTAL OPERATING COSTS 71,374 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	49,335		1.4%	-1.4%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,220		-0.8%	39.2%	Field Trips				
Extracurricular Act.			-100.0%		Extracurricular Act.	1,030		1.4%	
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	50,555		-0.7%	-1.1%	TOTAL NON-REIMB MILES	1,030		-12.5%	
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS		% Chng 5 Year Trend		% of State Total	
Operating Costs	71,374	-5.7%	1.4%	0.2%	
Total Miles	51,585	1.3%	-1.5%	0.2%	
Reimbursable Factor	1.3836				
Reimbursable Operating Costs	69,948	-7.6%	1.9%	0.2%	
Reimbursement Received			-15.2%		
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	69,948	-7.6%	1.9%	0.2%	
Administrative Allowance					
In-Lieu/Special Contracts	5,808		10.0%	1.6%	
Contract Busing Service					
Assessment Fees	329	73.2%	73.2%	0.2%	
Depreciation	13,571	-18.8%	11.0%	0.2%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	89,656	-3.2%	2.2%	0.1%	
REIMBURSEMENT @ 85%	76,208	-3.2%	2.2%	0.1%	
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	76,208	-3.2%	2.2%	0.1%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
59	3	1.65	2.89	0.097	1

Total number of a.m. routes	3	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	3	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 55 of which 7 or 12.7% are safety bused resulting in 93.2% of fall enrollment.

# Reimb Acad trips 6; # Nonreimb Acad trips 2; # Nonreimb Athl trips 9; Total Field/Act trips 17;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 093  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			590,171	6.3%	-1.2%	Life Insurance	4,781	118.6%	26.1%	
Bus Assistants			92,529	2.9%	2.8%	Health Insurance	262,668	-0.5%	3.7%	
Technicians			56,435	-11.0%	0.3%	Physicals	4,954	-19.8%	0.6%	
Transportation Super.			41,817	-43.0%	6.8%	Workers Compensation	35,028	690.3%	129.1%	
Dr. Trainers/Coord.			23,464	16.5%	11.0%	FICA	63,884	2.6%	-1.4%	
Dispatcher/Secretary			20,099	-3.8%	8.1%	PERSI+PERSI Sick Leave	79,475	3.8%	2.3%	
Other Program Staff						Other Benefits				
		TOTAL	824,515	0.2%	-0.6%		TOTAL	450,790	8.5%	2.2%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				205,229	44.9%	5.2%	
Equipment Rental						Oils & Lubricants				7,541	0.2%	-7.2%	
Contract Repairs/Maint				2,862	-81.6%	88.6%	Shop Materials and Parts				53,330	-18.2%	-2.7%
Utilities-Bus Garage				15,264	-4.3%	10.0%	Office				3,802	8348.9%	2139.4%
Bus Routing Software				12,480	-10.0%	-10.0%	Cleaning				43	-86.6%	-89.6%
Travel Expenses				4,683	-6.9%	21.9%	Coveralls, Rags, Laundry				1,648	5.6%	1.3%
Other Expenses				348	-7.9%	86.4%	Hand Tools				284	-81.3%	-0.6%
TOTAL				35,637	-29.8%	13.7%	TOTAL				271,877	24.9%	2.3%
							Fuel Refund						

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios				Property(Garage only)	382	-12.0%	5.3%

TOTAL OPERATING COSTS 1,583,201 which is 3.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	609,798		11.4%		To/From School				
Spcl. To/From School				84.3%	Spcl. To/From School				
Field Trips	28,722		22.8%	1.1%	Field Trips				
Extracurricular Act.					Extracurricular Act.	36,708		-27.3%	-6.3%
Shuttle Trips				19.1%	Shuttle Trips				
Summer Programs	6,660		-23.1%	2.0%	Summer Programs	2,849		231.3%	231.3%
Non-conforming Vehicles					Non-conforming Vehicles			-100.0%	
Other				-53.2%	Other				
TOTAL REIMB MILES	645,180		11.3%	-1.1%	TOTAL NON-REIMB MILES	39,557		-40.4%	-1.6%
Other Student Trip Miles	18,578		-32.2%	-32.2%					

REIMBURSEMENT CALCULATIONS	% Chng 5 Year		Trend	% of State Total	
Operating Costs	1,583,201	5.0%	0.4%	3.3%	
Total Miles	684,737	6.0%	-1.7%	2.4%	
Reimbursable Factor	2.3121				
Reimbursable Operating Costs	1,491,721	10.3%	0.9%	3.5%	
Reimbursement Received	4,740	-7.1%	-27.4%	2.3%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	1,486,981	10.3%	0.8%	3.5%	
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees	5,621	26.5%	26.5%	3.6%	
Depreciation	243,317	5.0%	6.1%	3.6%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	1,735,919	9.6%	1.5%	2.3%	
REIMBURSEMENT @ 85%	1,475,531	9.6%	1.5%	2.3%	
Previous Years Audit Review Adjustment	39,949				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,515,480	12.6%	2.1%	2.4%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
8,292	60	2.68	2.89	0.047	2

Total number of a.m. routes	48	% Chng=	4.3%	5 Year Trend=	0.5%
Midday routes	29	% Chng=		5 Year Trend=	3.4%
p.m. routes	48	% Chng=	4.3%	5 Year Trend=	0.5%

Number of students riding buses to OR from school daily 3,470 of which 1,576 or 45.4% are safety bused resulting in 41.8% of fall enrollment.

# Reimb Acad trips 658; # Nonreimb Acad trips 271; # Nonreimb Athl trips 250; Total Field/Act trips 1,179;



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 101  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			289,777	0.9%	0.8%	Life Insurance	1,853	-3.0%	9.2%	
Bus Assistants						Health Insurance	79,898	-2.6%	4.9%	
Technicians			56,763	1.5%	2.9%	Physicals	2,648	56.9%	16.8%	
Transportation Super.			35,320	1.0%	3.3%	Workers Compensation	27,040	13.1%	12.8%	
Dr. Trainers/Coord.						FICA	27,703	-0.4%	0.6%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	38,061	3.0%	5.1%	
Other Program Staff						Other Benefits	2,407	-2.6%	-11.5%	
		TOTAL	381,860	1.0%	1.2%		TOTAL	179,610	1.6%	4.5%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				93,807	32.5%	9.3%	
Equipment Rental						Oils & Lubricants					-100.0%	32.5%	
Contract Repairs/Maint					-100.0%	Shop Materials and Parts				49,530	65.9%	5.7%	
Utilities-Bus Garage				6,451	-2.3%	6.6%	Office				92	-56.4%	14.3%
Bus Routing Software						107.6%	Cleaning					-100.0%	
Travel Expenses				5,735	57.1%	24.4%	Coveralls, Rags, Laundry				1,865	6.3%	32.0%
Other Expenses						-66.2%	Hand Tools						-55.1%
TOTAL				12,186	2.1%	-1.1%	TOTAL				145,294	35.1%	6.3%
							Fuel Refund						

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	280		-96.4%	Property(Garage only)	79		

TOTAL OPERATING COSTS 719,309 which is 1.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	315,766		3.3%	0.5%	To/From School				
Spcl. To/From School				-78.7%	Spcl. To/From School				
Field Trips	8,800		-51.5%	-8.5%	Field Trips	7,202		16.0%	686.4%
Extracurricular Act.					Extracurricular Act.	27,883		11.1%	-0.1%
Shuttle Trips					Shuttle Trips			-100.0%	
Summer Programs	4,578		13.0%	6.2%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	329,144		0.4%	0.2%	TOTAL NON-REIMB MILES	35,085		11.0%	-0.7%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	719,309	6.7%	2.3%	1.5%
Total Miles	364,229	1.3%		1.3%
Reimbursable Factor	1.9749			
Reimbursable Operating Costs	650,026	5.7%	2.6%	1.5%
Reimbursement Received	2,070	1.5%	115.0%	1.0%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	647,956	5.7%	2.5%	1.5%
Administrative Allowance				
In-Lieu/Special Contracts	13,283	-18.1%	-0.1%	3.6%
Contract Busing Service				
Assessment Fees	2,563	35.3%	35.3%	1.4%
Depreciation	95,712	5.4%	5.5%	1.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	759,514	5.2%	2.8%	1.0%
REIMBURSEMENT @ 85%	645,587	5.2%	2.8%	1.0%
Previous Years Audit Review Adjustment	1			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	645,588	5.2%	2.8%	1.0%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,573	28	2.26	2.89	0.082	0.079

Total number of a.m. routes 19 % Chng= -5.0% 5 Year Trend= 1.2%

Midday routes 6 % Chng= -33.3% 5 Year Trend= -8.2%

p.m. routes 19 % Chng= -5.0% 5 Year Trend= 1.2%

Number of students riding buses to OR from school daily 784 of which 0 or 0.0% are safety based resulting in 49.8% of fall enrollment.

# Reimb Acad trips 117; # Nonreimb Acad trips 134; # Nonreimb Athl trips 146; Total Field/Act trips 397;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 111  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			86,644	4.9%	5.1%	Life Insurance			
Bus Assistants				-100.0%	9.8%	Health Insurance	21,530	3.7%	10.1%
Technicians			32,840	-4.8%	1.5%	Physicals	879	-20.8%	-2.7%
Transportation Super.			4,577			Workers Compensation	6,800	-22.3%	17.7%
Dr. Trainers/Coord.			4,577	-44.5%	42.2%	FICA	9,504	-0.3%	2.8%
Dispatcher/Secretary					-8.7%	PERSI+PERSI Sick Leave	13,924	9.1%	4.4%
Other Program Staff						Other Benefits			
	TOTAL		128,638	-2.4%	2.6%	TOTAL	52,637	-0.5%	6.3%

PURCHASED SERVICES					% Chng	5 Year Trend	SUPPLIES					% Chng	5 Year Trend		
Leasing School Buses							Fuel					28,656	-2.0%	11.9%	
Equipment Rental							Oils & Lubricants					757	6.0%	19.5%	
Contract Repairs/Maint					2,071	339.7%	50.7%	Shop Materials and Parts					20,267	31.4%	-1.6%
Utilities-Bus Garage					8,634	36.6%	6.8%	Office					151	71.6%	-7.2%
Bus Routing Software								Cleaning					207		-38.8%
Travel Expenses					1,701	-2.9%	-0.8%	Coveralls, Rags, Laundry					1,436	0.8%	29.8%
Other Expenses								Hand Tools							
TOTAL					12,406	45.3%	1.6%	TOTAL					51,474	9.8%	3.5%
								Fuel Refund					28,656		

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			-100.0%	118.6%	Property(Garage only)	310	2.7%

TOTAL OPERATING COSTS 245,465 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	107,262		-5.7%	-0.9%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	3,519		-42.4%	-14.2%	Field Trips	923			
Extracurricular Act.					Extracurricular Act.	778		-36.5%	308.2%
Shuttle Trips	2,242		26.5%	17.4%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles			-100.0%		Non-conforming Vehicles				
Other	4,395			39.7%	Other				
TOTAL REIMB MILES	117,418		-6.1%	-0.6%	TOTAL NON-REIMB MILES	1,701		38.9%	323.3%
Other Student Trip Miles	32,774		-4.1%	-4.1%					

REIMBURSEMENT CALCULATIONS	% Chng 5 Year Trend			% of State Total
Operating Costs	245,465	1.6%	2.8%	0.5%
Total Miles	119,119	-5.7%	-0.4%	0.4%
Reimbursable Factor	2.0607			
Reimbursable Operating Costs	241,963	1.1%	2.6%	0.6%
Reimbursement Received		-100.0%		
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	241,963	2.0%	2.6%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts			-95.2%	
Contract Busing Service				
Assessment Fees		-100.0%		0.5%
Depreciation	36,538	9.5%	9.5%	0.5%
Balance of School Bus Replacement Fund		-100.0%		
TOTAL REIMBURSEMENT COST	278,501	2.6%	2.8%	0.4%
REIMBURSEMENT @ 85%	236,726	2.6%	2.8%	0.4%
Previous Years Audit Review Adjustment	12			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	236,738	1.1%	2.8%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
521	8	2.37	1,521.86	0.104	1

Total number of a.m. routes 7 % Chng= 5 Year Trend= -2.1%

Midday routes 1 % Chng= -66.7% 5 Year Trend= -9.7%

p.m. routes 6 % Chng= -14.3% 5 Year Trend= -5.0%

Number of students riding buses to OR from school daily 183 of which 43 or 23.5% are safety bused resulting in 35.1% of fall enrollment.

# Reimb Acad trips 39; # Nonreimb Acad trips 0; # Nonreimb Athl trips 173; Total Field/Act trips 212;

# Reimb Acad trips 4;      # Nonreimb Acad trips 0;      # Nonreimb Athl trips 12;      Total Field/Act trips 16;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 131  
Schedule Used - Contracted

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year			Trend
Bus Drivers						Life Insurance	41			9.4%
Bus Assistants						Health Insurance	2,510	13.9%		20.8%
Technicians						Physicals				
Transportation Super.			20,189	1.5%	24.6%	Workers Compensation	116	12.6%		57.1%
Dr. Trainers/Coord.						FICA	1,511	-0.7%		24.1%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	2,388	-0.5%		22.3%
Other Program Staff						Other Benefits				
		TOTAL	20,189	1.5%	24.6%		TOTAL	6,566	4.7%	19.9%

PURCHASED SERVICES	% Chng 5 Year			Trend	SUPPLIES	% Chng 5 Year			Trend
Leasing School Buses					Fuel				
Equipment Rental					Oils & Lubricants				
Contract Repairs/Maint					Shop Materials and Parts				
Utilities-Bus Garage					Office	87	77.6%		1565.3%
Bus Routing Software					Cleaning				
Travel Expenses	125	-47.9%		-14.0%	Coveralls, Rags, Laundry				
Other Expenses		-100.0%			Hand Tools				
	TOTAL	125	-72.8%	28.6%		TOTAL	87	77.6%	1565.3%
					Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year			Trend	INSURANCE	% Chng 5 Year			Trend
Radios					Property(Garage only)				

TOTAL OPERATING COSTS 26,967 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School		663,672	16.3%	1.5%		To/From School					
Spcl. To/From School		212,759	-16.9%	2866.4%		Spcl. To/From School					
Field Trips		35,273	-8.6%	2.0%		Field Trips					
Extracurricular Act.						Extracurricular Act.	40,891	11.8%		-4.0%	
Shuttle Trips		45,204	41.1%	1.3%		Shuttle Trips					
Summer Programs		11,099	-6.8%	11.6%		Summer Programs	3,223				
Non-conforming Vehicles						Non-conforming Vehicles					
Other						Other					
TOTAL REIMB MILES		968,007	6.4%	5.1%		TOTAL NON-REIMB MILES	44,114	20.7%		-2.3%	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS	% Chng 5 Year			Trend	% of State Total	
Operating Costs	26,967	1.1%		27.3%	0.1%	
Total Miles	1,012,121	7.0%		4.6%	3.5%	
Reimbursable Factor	0.0266					
Reimbursable Operating Costs	25,749	0.4%		28.4%	0.1%	
Reimbursement Received	11,400	-11.6%		-19.7%	5.5%	
Adjustment for Non-Eligible Riders		-100.0%		-3.9%		
Adjusted Operating Costs	14,349	14.6%		-100.0%		
Administrative Allowance						
In-Lieu/Special Contracts		-100.0%		4.1%		
Contract Busing Service	3,687,097	4.6%		8.1%	14.7%	
Assessment Fees		-100.0%				
Depreciation						
Balance of School Bus Replacement Fund						
TOTAL REIMBURSEMENT COST	3,701,446	4.3%		8.1%	5.0%	
REIMBURSEMENT @ 85%	3,146,229	4.3%		8.1%	5.0%	
Previous Years Audit Review Adjustment						
TOTAL REIMBURSEMENT FOR REPORTING YEAR	3,146,229	3.4%		8.1%	5.0%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
13,538	109	3.82	2.89	668.61	745.10
				0.075	0.079

Total number of a.m. routes 114 % Chng= -15.6% 5 Year Trend= 32.0%

Midday routes 20 % Chng= -33.3% 5 Year Trend= -8.1%

p.m. routes 114 % Chng= -15.6% 5 Year Trend= 32.6%

Number of students riding buses to OR from school daily 5,536 of which 1,600 or 28.9% are safety bused resulting in 40.9% of fall enrollment.

# Reimb Acad trips 648; # Nonreimb Acad trips 0; # Nonreimb Athl trips 826; Total Field/Act trips 1,474;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 131  
Charter School 602  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		52,885	-14.2%	76.3%	To/From School		
Spcl. To/From School					Spcl. To/From School		
Field Trips			-100.0%	45.1%	Field Trips		
Extracurricular Act.					Extracurricular Act.		
Shuttle Trips			-100.0%	-81.2%	Shuttle Trips		
Summer Programs					Summer Programs		
Non-conforming Vehicles					Non-conforming Vehicles		
Other					Other		
TOTAL REIMB MILES		52,885	-16.0%	74.0%	TOTAL NON-REIMB MILES		
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	52,885	-16.0%	74.0%	0.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	157,112	3.3%	60.3%	0.6%
Assessment Fees	432			
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	157,544	3.6%	60.4%	0.2%
REIMBURSEMENT @ 85%	133,912	3.6%	60.4%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	133,912	3.6%	60.4%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
388	5	2.97	727.37	0.069	0.079

Total number of a.m. routes	5	% Chng=	5 Year Trend=	25.0%
Middy routes	0	% Chng=	5 Year Trend=	
p.m. routes	5	% Chng=	5 Year Trend=	25.0%

Number of students riding buses to OR from school daily 216 of which 17 or 7.9% are safety based resulting in 55.7% of fall enrollment.

# Reimb Acad trips 31; # Nonreimb Acad trips 5; # Nonreimb Athl trips 13; Total Field/Act trips 49;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 131  
Charter School 801  
Schedule Used -

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES				TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles				
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST				
REIMBURSEMENT @ 85%				
Previous Years Audit Review Adjustment	156,672			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	156,672			0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
0	0	0.00	2.89	0.00	745.10
					0.079

Total number of a.m. routes 0 % Chng= 5 Year Trend=  
 Midday routes 0 % Chng= 5 Year Trend=  
 p.m. routes 0 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based  
 resulting in 0.0% of fall enrollment.

# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 132  
Schedule Used - Contracted

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
		TOTAL			TOTAL	

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
		TOTAL		TOTAL	
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		293,910	3.5%	To/From School			
Spcl. To/From School		119,092	1.4%	Spcl. To/From School			
Field Trips		8,569	-11.9%	Field Trips		24,593	-10.6%
Extracurricular Act.				Extracurricular Act.		23,076	32.3%
Shuttle Trips		2,715	-74.2%	Shuttle Trips			
Summer Programs		5,300	-2.3%	Summer Programs			-100.0%
Non-conforming Vehicles				Non-conforming Vehicles			-53.2%
Other				Other			
TOTAL REIMB MILES		429,586	0.6%	TOTAL NON-REIMB MILES		47,669	3.7%
Other Student Trip Miles							40.5%

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	477,255	0.9%	1.9%	1.7%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received	6,210	-36.3%	-34.8%	3.0%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-6,210	-36.3%	-16.7%	
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	2,391,099	17.1%	11.7%	9.5%
Assessment Fees	5,003			
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	2,389,892	17.6%	11.6%	3.2%
REIMBURSEMENT @ 85%	2,031,408	17.6%	11.6%	3.2%
Previous Years Audit Review Adjustment				
CAP REIMB (105.00%) FOR REPORTING YEAR	1,952,720	13.1%	10.7%	3.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
5,971	66	5.55	813.96	0.125	0.079

Total number of a.m. routes	55	% Chng=	7.8%	5 Year Trend=	6.1%
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Midday routes	19	% Chng=	5.6%	5 Year Trend=	1.0%
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p.m. routes	55	% Chng=	7.8%	5 Year Trend=	5.6%
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Number of students riding buses to OR from school daily 2,930 of which 966 or 33.0% are safety based resulting in 49.1% of fall enrollment.

# Reimb Acad trips 120; # Nonreimb Acad trips 60; # Nonreimb Athl trips 319; Total Field/Act trips 499;

# Reimb Acad trips 36;      # Nonreimb Acad trips 3;      # Nonreimb Athl trips 93;      Total Field/Act trips 132;



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 134  
Schedule Used - Contracted

11/16/2006

11:26 a.m.

SALARIES				FTE-Regular	Subs	% Chng 5 Year		BENEFITS				% Chng 5 Year Trend		
Bus Drivers						16,968			Life Insurance				87	-0.3%
Bus Assistants							-100.0%	12.0%	Health Insurance				3,650	10.8% 6.4%
Technicians									Physicals					
Transportation Super.									Workers Compensation					
Dr. Trainers/Coord.									FICA				875	-19.2% 1.2%
Dispatcher/Secretary									PERSI+PERSI Sick Leave				1,549	6.9% 7.5%
Other Program Staff									Other Benefits					25.2%
TOTAL						16,968	-1.3%	9.3%	TOTAL				6,161	4.2% 5.9%

PURCHASED SERVICES					SUPPLIES				
		% Chng	5 Year	Trend			% Chng	5 Year	Trend
Leasing School Buses					Fuel				
Equipment Rental					Oils & Lubricants				
Contract Repairs/Maint					Shop Materials and Parts				
Utilities-Bus Garage					Office				
Bus Routing Software	4,450	23.6%		-11.4%	Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
	TOTAL	4,450	23.6%	-11.4%		TOTAL			
					Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 27,579 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School		193,678	-1.4%	-5.5%	To/From School				
Spcl. To/From School				-34.1%	Spcl. To/From School				
Field Trips		8,348		28.3%	Field Trips		779		
Extracurricular Act.					Extracurricular Act.		36,699	8.2%	7.7%
Shuttle Trips				-4.5%	Shuttle Trips				
Summer Programs		570			Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		202,596	-1.4%	-5.8%	TOTAL NON-REIMB MILES		37,478	8.0%	3.3%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	27,579	3.3%	12.4%	0.1%
Total Miles	240,074		-4.9%	0.8%
Reimbursable Factor	0.1149			
Reimbursable Operating Costs	23,278	1.9%	11.3%	0.1%
Reimbursement Received	1,140	-30.9%	-15.5%	0.5%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	22,138	4.5%	22.8%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	745,848	-0.8%	4.9%	3.0%
Assessment Fees		-100.0%		
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	767,986	-0.9%	4.9%	1.0%
REIMBURSEMENT @ 85%	652,788	-0.9%	4.9%	1.0%
Previous Years Audit Review Adjustment	1			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	652,789	-0.9%	4.9%	1.0%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,623	33	3.79	563.04	0.092	0.079

Total number of a.m. routes	27	% Chng=	5 Year Trend=	1.6%
Midday routes	7	% Chng=	5 Year Trend=	4.7%
p.m. routes	27	% Chng=	5 Year Trend=	1.6%

Number of students riding buses to OR from school daily 1,364 of which 515 or 37.8% are safety based resulting in 52.0% of fall enrollment.

# Reimb Acad trips 128; # Nonreimb Acad trips 17; # Nonreimb Athl trips 287; Total Field/Act trips 432;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 135  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			54,343	-2.5%	8.6%	Life Insurance	144		
Bus Assistants						Health Insurance	10,204	2.4%	7.1%
Technicians						Physicals	775	176.8%	40.3%
Transportation Super.			6,623	-2.2%		Workers Compensation	5,993	12.5%	30.9%
Dr. Trainers/Coord.				-100.0%		FICA	4,412	27.7%	4.2%
Dispatcher/Secretary			1,625	0.3%	3.2%	PERSI+PERSI Sick Leave	6,656	9.4%	15.1%
Other Program Staff						Other Benefits			
	TOTAL		62,591	-2.9%	6.5%	TOTAL	28,184	11.6%	8.6%

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	15,717	15.6%	-2.3%
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint	15,703	-8.3%	7.1%	Shop Materials and Parts	1,026	182.6%	15.4%
Utilities-Bus Garage	2,342	16.2%	12.3%	Office			
Bus Routing Software				Cleaning	494		
Travel Expenses	565	27.0%	122.7%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
	TOTAL	18,610	-5.0%		TOTAL	17,237	23.5%
			9.1%				-1.6%
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 126,622 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	32,650		-27.4%	-4.7%	To/From School				
Spcl. To/From School	1,704			-38.6%	Spcl. To/From School				
Field Trips	2,350		-2.7%	1.4%	Field Trips			-100.0%	
Extracurricular Act.					Extracurricular Act.	8,256		-8.1%	
Shuttle Trips	17,094		25.5%	32.7%	Shuttle Trips				
Summer Programs	1,104		46.4%	-2.2%	Summer Programs			-48.0%	
Non-conforming Vehicles					Non-conforming Vehicles				
Other	437		-57.7%	2.3%	Other				
TOTAL REIMB MILES	55,339		-11.8%		TOTAL NON-REIMB MILES	8,256		-7.7%	-5.1%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS	% Chng 5 Year Trend			% of State Total
Operating Costs	126,622	2.7%	4.3%	0.3%
Total Miles	63,595	-11.3%	-0.8%	0.2%
Reimbursable Factor	1.9911			
Reimbursable Operating Costs	110,185	2.1%	5.3%	0.3%
Reimbursement Received			-43.2%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	110,185	2.1%	5.2%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	464	49.7%	49.7%	0.3%
Depreciation	17,225	-23.6%	-2.1%	0.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	127,874	-2.2%	3.1%	0.2%
REIMBURSEMENT @ 85%	108,693	-2.2%	3.1%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	108,693	-2.2%	3.1%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
300	7	2.30	801.32	0.102	0.079

Total number of a.m. routes 9 % Chng= 80.0% 5 Year Trend= 22.8%

Midday routes 2 % Chng= -33.3% 5 Year Trend= 5.3%

p.m. routes 7 % Chng= 5 Year Trend= 14.0%

Number of students riding buses to OR from school daily 159 of which 136 or 85.5% are safety bused resulting in 53.0% of fall enrollment.

# Reimb Acad trips 17; # Nonreimb Acad trips 0; # Nonreimb Athl trips 56; Total Field/Act trips 73;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 136  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES			FTE-Regular	Subs	% Chng 5 Year			BENEFITS			% Chng 5 Year Trend		
Bus Drivers			82,332	15.0%	9.2%	Life Insurance			979	20.0%	244.3%		
Bus Assistants			3,713			Health Insurance			33,978	5.3%	84.7%		
Technicians				-100.0%		Physicals			705	-22.1%	60.6%		
Transportation Super.			35,318		1.6%	Workers Compensation				-100.0%	-1.8%		
Dr. Trainers/Coord.						FICA			12,083	60.8%	11.6%		
Dispatcher/Secretary			17,089	37.4%	11.4%	PERSI+PERSI Sick Leave			8,961	15.6%	31.2%		
Other Program Staff						Other Benefits							
TOTAL			138,452	13.2%	4.2%	TOTAL			56,706	4.0%	38.5%		

PURCHASED SERVICES				% Chng 5 Year Trend		SUPPLIES				% Chng 5 Year Trend	
Leasing School Buses						Fuel				44,139 59.3% 26.4%	
Equipment Rental						Oils & Lubricants				-100.0% 15.3%	
Contract Repairs/Maint				4,872 32.0% 104.6%		Shop Materials and Parts				23,062 138.5% 48.8%	
Utilities-Bus Garage				2,420 1.8% 4.4%		Office					
Bus Routing Software						Cleaning					
Travel Expenses				360 -31.8% -48.8%		Coveralls, Rags, Laundry					
Other Expenses						Hand Tools				-46.0%	
TOTAL				7,652 16.0% 33.1%		TOTAL				67,201 72.1% 20.8%	
						Fuel Refund					

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			233.3%

TOTAL OPERATING COSTS 270,011 which is 0.6 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	100,057		3.3%	1.4%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,664		-28.0%	-8.9%	Field Trips				
Extracurricular Act.					Extracurricular Act.	24,688		1.6%	3.9%
Shuttle Trips					Shuttle Trips				
Summer Programs	3,402		51.5%	-4.7%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	105,123		3.6%	0.7%	TOTAL NON-REIMB MILES	24,688		1.6%	3.9%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS	% Chng 5 Year Trend			% of State Total
Operating Costs	270,011	21.3%	8.4%	0.6%
Total Miles	129,811	3.2%	1.2%	0.5%
Reimbursable Factor	2.0800			
Reimbursable Operating Costs	218,656	21.8%	7.8%	0.5%
Reimbursement Received	750	-16.7%	34.9%	0.4%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	217,906	22.0%	7.7%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	2,970	46.8%	10.4%	0.8%
Contract Busing Service				
Assessment Fees	656			0.8%
Depreciation	55,471	28.3%	1.1%	0.8%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	277,003	23.7%	5.9%	0.4%
REIMBURSEMENT @ 85%	235,453	23.7%	5.9%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	235,453	29.1%	6.1%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
673	16	2.60	879.03	0.136	0.079

Total number of a.m. routes	11	% Chng=	5 Year Trend=	2.0%
Midday routes	0	% Chng=	5 Year Trend=	
p.m. routes	11	% Chng=	5 Year Trend=	

Number of students riding buses to OR from school daily 311 of which 22 or 7.1% are safety based resulting in 46.2% of fall enrollment.

# Reimb Acad trips 33; # Nonreimb Acad trips 49; # Nonreimb Athl trips 176; Total Field/Act trips 258;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 137  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year			Trend
Bus Drivers			132,261	-10.8%	1.4%	Life Insurance	672	49.7%		18.0%
Bus Assistants			14,081	8.4%	4.7%	Health Insurance	21,879	-10.2%		10.9%
Technicians			33,031	4.2%	5.0%	Physicals	1,607	-0.6%		52.7%
Transportation Super.			34,708	60.7%	7.4%	Workers Compensation	11,412	10.8%		10.6%
Dr. Trainers/Coord.						FICA	17,754	10.0%		3.9%
Dispatcher/Secretary			18,002	102.3%	102.3%	PERSI+PERSI Sick Leave	26,093	12.6%		9.6%
Other Program Staff						Other Benefits				
	TOTAL		232,083	3.8%	3.9%	TOTAL	79,417	4.4%		6.6%

PURCHASED SERVICES	% Chng 5 Year			Trend	SUPPLIES	% Chng 5 Year			Trend
Leasing School Buses					Fuel	40,599	56.7%		13.5%
Equipment Rental					Oils & Lubricants	1,298	21.3%		12.1%
Contract Repairs/Maint	7,033	0.8%		16.0%	Shop Materials and Parts	17,413	70.2%		19.6%
Utilities-Bus Garage	6,268	14.2%		14.9%	Office	1,152	1728.6%		818.5%
Bus Routing Software					Cleaning				
Travel Expenses	800	29.9%		209.2%	Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
	TOTAL	14,101	7.8%	16.5%	TOTAL	60,462	62.2%		14.3%
					Fuel Refund	5,796			-5.3%

CAPITAL OUTLAY	% Chng 5 Year			Trend	INSURANCE	% Chng 5 Year			Trend
Radios	599				Property(Garage only)				-100.0%

TOTAL OPERATING COSTS 386,662 which is 0.8 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	139,412		6.5%		0.7%	To/From School					
Spcl. To/From School						Spcl. To/From School	7,667		65.3%		16.7%
Field Trips	6,810		-1.3%		-0.6%	Field Trips					
Extracurricular Act.						Extracurricular Act.	15,904		1.2%		-6.1%
Shuttle Trips						Shuttle Trips					
Summer Programs						Summer Programs	1,089		-17.8%		4.3%
Non-conforming Vehicles						Non-conforming Vehicles					
Other						Other					
TOTAL REIMB MILES	146,222		6.1%		0.5%	TOTAL NON-REIMB MILES	24,660		13.7%		2.3%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS	% Chng 5 Year			Trend	% of State Total
Operating Costs	386,662	10.4%		5.8%	0.8%
Total Miles	170,882	7.2%		0.6%	0.6%
Reimbursable Factor	2.2627				
Reimbursable Operating Costs	330,857	9.3%		5.8%	0.8%
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	330,857	9.3%		5.7%	0.8%
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees	1,236	25.7%		25.7%	0.7%
Depreciation	45,705	2.8%		16.2%	0.7%
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	377,798	8.5%		6.6%	0.5%
REIMBURSEMENT @ 85%	321,128	8.5%		6.6%	0.5%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	321,128	8.5%		6.6%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,016	16	2.58	848.11	0.093	1

Total number of a.m. routes	10	% Chng=	5 Year Trend=	2.2%
Midday routes	5	% Chng=	5 Year Trend=	-3.3%
p.m. routes	11	% Chng=	5 Year Trend=	2.0%

Number of students riding buses to OR from school daily 444 of which 78 or 17.6% are safety bused resulting in 43.7% of fall enrollment.

# Reimb Acad trips 106; # Nonreimb Acad trips 0; # Nonreimb Athl trips 226; Total Field/Act trips 332;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 139  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		522,197	8.1%	To/From School			
Spcl. To/From School		113,049	17.3%	Spcl. To/From School			
Field Trips		3,835	-32.3%	Field Trips			
Extracurricular Act.				Extracurricular Act.		36,572	16.6%
Shuttle Trips		15,827	-2.6%	Shuttle Trips		1,267	2.0%
Summer Programs		14,630	-26.6%	Summer Programs			-100.0%
Non-conforming Vehicles				Non-conforming Vehicles			-18.9%
Other				Other			
TOTAL REIMB MILES		669,538	7.8%	TOTAL NON-REIMB MILES		37,839	16.6%
Other Student Trip Miles							1.1%

REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	707,377	8.2%	2.7%	2.5%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received	4,020	-71.6%	341.9%	1.9%
Adjustment for Non-Eligible Riders		-100.0%	55.6%	
Adjusted Operating Costs	-4,020	-81.8%	-100.0%	
Administrative Allowance				
In-Lieu/Special Contracts	440	-87.4%	52.5%	0.1%
Contract Busing Service	1,973,765	18.7%	13.1%	7.9%
Assessment Fees	5,831	46.6%	46.6%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,976,016	19.9%	13.1%	2.7%
REIMBURSEMENT @ 85%	1,679,614	19.9%	13.1%	2.7%
Previous Years Audit Review Adjustment	-16			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,679,598	19.9%	13.1%	2.7%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
5,062	63	2.94	741.06	0.070	0.079

Total number of a.m. routes	47	% Chng= 113.6%	5 Year Trend= 16.3%
Midday routes	16	% Chng= 6.7%	5 Year Trend= -4.1%
p.m. routes	47	% Chng= 123.8%	5 Year Trend= 17.2%

Number of students riding buses to OR from school daily 2,658 of which 422 or 15.9% are safety bused resulting in 52.5% of fall enrollment.

# Reimb Acad trips 81; # Nonreimb Acad trips 217; # Nonreimb Athl trips 444; Total Field/Act trips 742;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 139  
Charter School 801  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		55,277		To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		72		Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		55,349		TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	55,349			0.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	119,082			0.5%
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	119,082			0.2%
REIMBURSEMENT @ 85%	101,220			0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	101,220			0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
234	4	2.15	2.89	0.066	0.079

Total number of a.m. routes	4	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	4	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 131 of which 0 or 0.0% are safety bused resulting in 56.0% of fall enrollment.

# Reimb Acad trips 2; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 2;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 148  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			95,848	5.0%	2.7%	Life Insurance			
Bus Assistants						Health Insurance	9,783	39.3%	1.7%
Technicians					7.9%	Physicals	1,070	-31.0%	4.0%
Transportation Super.			35,915	-0.2%	-0.1%	Workers Compensation		-100.0%	23.5%
Dr. Trainers/Coord.						FICA	10,597	8.8%	5.4%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	10,360	9.5%	7.8%
Other Program Staff						Other Benefits	4,059		
		TOTAL	131,763	3.5%	2.4%	TOTAL	35,869	9.5%	21.4%

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	34,363	71.6%	7.4%
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint				Shop Materials and Parts	45,504	60.4%	-0.9%
Utilities-Bus Garage	1,786	40.4%	9.7%	Office			
Bus Routing Software				Cleaning			
Travel Expenses	2,718	-44.7%	-44.7%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
	TOTAL	4,504	-27.2%		TOTAL	79,867	65.0%
			31.5%	Fuel Refund			1.2%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 252,003 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	107,211		-3.2%	-2.2%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	2,098		7.5%	20.7%	Field Trips	883		-7.2%	4.5%
Extracurricular Act.					Extracurricular Act.	675		-86.7%	-20.9%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,596		-63.6%	19.8%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	1,640		9.5%	115.5%	Other	343		-59.9%	-59.9%
TOTAL REIMB MILES	112,545		-5.1%	-1.8%	TOTAL NON-REIMB MILES	1,901		-72.4%	-14.7%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	252,003	17.4%	1.6%	0.5%
Total Miles	114,446	-8.8%	-2.5%	0.4%
Reimbursable Factor	2.2019			
Reimbursable Operating Costs	247,813	22.2%	2.6%	0.6%
Reimbursement Received	60	-66.7%	215.6%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	247,753	22.2%	2.5%	0.6%
Administrative Allowance			-2.7%	
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	761			0.6%
Depreciation	37,518	3.6%	2.5%	0.6%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	286,032	19.7%	1.1%	0.4%
REIMBURSEMENT @ 85%	243,127	19.7%	1.1%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	243,127	19.7%	1.1%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
510	13	2.53	1,285.00	0.149	1

Total number of a.m. routes	10	% Chng=	5 Year Trend=	0.2%
Midday routes	5	% Chng=	5 Year Trend=	-9.0%
p.m. routes	10	% Chng=	5 Year Trend=	

Number of students riding buses to OR from school daily 222 of which 23 or 10.4% are safety bused resulting in 43.5% of fall enrollment.

# Reimb Acad trips 39; # Nonreimb Acad trips 47; # Nonreimb Athl trips 136; Total Field/Act trips 222;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 149  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			37,546	7.0%	8.9%	Life Insurance			
Bus Assistants						Health Insurance	5,136	8.4%	6.8%
Technicians			14,700	8.9%	-14.2%	Physicals	260	-71.1%	39.8%
Transportation Super.			14,700	8.9%	-12.6%	Workers Compensation	2,902	139.4%	39.4%
Dr. Trainers/Coord.						FICA	4,576	8.6%	2.6%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	4,324	5.8%	5.5%
Other Program Staff						Other Benefits			
		TOTAL	66,946	7.8%	4.6%	TOTAL	17,198	13.5%	7.5%

PURCHASED SERVICES				% Chng		5 Year Trend		SUPPLIES				% Chng		5 Year Trend					
Leasing School Buses								Fuel				13,852		47.4%		11.2%			
Equipment Rental								Oils & Lubricants											
Contract Repairs/Maint								Shop Materials and Parts				7,944		68.1%		15.8%			
Utilities-Bus Garage				5,178		69.4%		13.2%		Office									
Bus Routing Software										Cleaning									
Travel Expenses				1,579		-43.2%		13.1%		Coveralls, Rags, Laundry				301		-68.2%		-68.2%	
Other Expenses										Hand Tools						-100.0%			
TOTAL				6,757		15.7%		8.3%		TOTAL				22,097		45.8%		11.5%	
										Fuel Refund									

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	271	-39.4%	19.7%

TOTAL OPERATING COSTS 113,269 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	43,897		9.2%	1.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,789		-63.9%	-4.2%	Field Trips				
Extracurricular Act.					Extracurricular Act.	17,571		36.1%	12.4%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other			-100.0%		Other				
TOTAL REIMB MILES	45,686		-0.4%	-0.3%	TOTAL NON-REIMB MILES	17,571		36.1%	12.4%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total	
Operating Costs	113,269	14.8%	5.9%	0.2%
Total Miles	63,257	7.6%	2.4%	0.2%
Reimbursable Factor	1.7906			
Reimbursable Operating Costs	81,805	6.2%	3.2%	0.2%
Reimbursement Received	30		-33.4%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	81,775	6.2%	3.2%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts		-100.0%	52.3%	
Contract Busing Service				
Assessment Fees	603			0.2%
Depreciation	12,623	-16.7%	-1.6%	0.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	95,001	2.5%	2.0%	0.1%
REIMBURSEMENT @ 85%	80,751	2.5%	2.0%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	80,751	2.5%	2.0%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
200	5	2.07	2.89	1,026.07	745.10
				0.113	0.079

Total number of a.m. routes	3	% Chng=	5 Year Trend=	1.7%
Midday routes	2	% Chng=	5 Year Trend=	10.0%
p.m. routes	3	% Chng=	5 Year Trend=	1.7%

Number of students riding buses to OR from school daily 92 of which 19 or 20.7% are safety based resulting in 46.0% of fall enrollment.

# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 150  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			129,339	26.5%	9.0%	Life Insurance	456		15.9%	
Bus Assistants			6,557		7.2%	Health Insurance	21,199	10.1%	8.7%	
Technicians						Physicals	1,537	59.3%	21.8%	
Transportation Super.			41,153	-7.3%	2.7%	Workers Compensation	9,275	39.4%	46.0%	
Dr. Trainers/Coord.						FICA	14,630	13.6%	6.6%	
Dispatcher/Secretary			15,298		7.1%	PERSI+PERSI Sick Leave	12,542	-31.8%	1.4%	
Other Program Staff						Other Benefits				
		TOTAL	192,347	14.2%	6.7%		TOTAL	59,639	1.8%	5.5%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				36,321	47.8%	12.5%	
Equipment Rental						Oils & Lubricants				1,423	-60.4%	33.9%	
Contract Repairs/Maint				11,705		189.2%	Shop Materials and Parts				18,035	11.6%	-2.9%
Utilities-Bus Garage				4,258	5.1%	9.4%	Office				417	-15.1%	42.2%
Bus Routing Software							Cleaning						
Travel Expenses				1,284	23.8%	-4.5%	Coveralls, Rags, Laundry				1,554	25.0%	29.3%
Other Expenses							Hand Tools				182	-32.1%	16.2%
TOTAL				17,247	238.8%	65.2%	TOTAL				57,932	25.1%	4.1%
							Fuel Refund						

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	150		

TOTAL OPERATING COSTS 327,315 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	83,330		3.7%	-0.8%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	3,447		69.9%	28.6%	Field Trips	13,653		13.3%	23.7%
Extracurricular Act.			-44.4%	0.3%	Extracurricular Act.	22,884		3.0%	2.0%
Shuttle Trips	4,264		-4.8%	0.3%	Shuttle Trips				
Summer Programs			-26.1%		Summer Programs				
Non-conforming Vehicles	3,951				Non-conforming Vehicles				
Other	3,755		25.4%	10.8%	Other			-100.0%	54.6%
TOTAL REIMB MILES	98,747		9.9%	0.6%	TOTAL NON-REIMB MILES	36,537		6.0%	5.2%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	327,315	17.5%	6.4%	0.7%
Total Miles	135,284	8.8%	1.5%	0.5%
Reimbursable Factor	2.4195			
Reimbursable Operating Costs	238,918	18.7%	5.4%	0.6%
Reimbursement Received	1,297		104.4%	0.6%
Adjustment for Non-Eligible Riders		-100.0%	11.4%	
Adjusted Operating Costs	237,621	18.5%	5.6%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	30,020	-8.3%	1.1%	8.2%
Contract Busing Service				
Assessment Fees	1,067	29.3%	29.3%	0.8%
Depreciation	50,610	-23.6%	0.7%	0.8%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	319,318	6.3%	3.7%	0.4%
REIMBURSEMENT @ 85%	271,420	6.3%	3.7%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	271,420	6.3%	3.7%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
966	15	2.92	973.75	0.164	0.079

Total number of a.m. routes	9	% Chng=	-18.2%	5 Year Trend=	-3.6%
Midday routes	2	% Chng=	-50.0%	5 Year Trend=	-9.0%
p.m. routes	9	% Chng=	-18.2%	5 Year Trend=	-3.6%

Number of students riding buses to OR from school daily 296 of which 90 or 30.4% are safety bused resulting in 30.6% of fall enrollment.

# Reimb Acad trips 82; # Nonreimb Acad trips 134; # Nonreimb Athl trips 154; Total Field/Act trips 370;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 151  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend	
Bus Drivers			583,377	-4.9% 1.9%	Life Insurance	1,747	2.0% 5.5%
Bus Assistants			32,312	8.4% 92.2%	Health Insurance	73,914	32.7% 12.4%
Technicians			64,694	1.0% -1.1%	Physicals	3,255	-23.0% 3.2%
Transportation Super.			39,780		Workers Compensation	29,830	-4.9% 3.5%
Dr. Trainers/Coord.			568	-82.6%	FICA	53,142	-3.9% 8.1%
Dispatcher/Secretary			18,071	-1.4% -1.4%	PERSI+PERSI Sick Leave	68,041	7.2% 14.8%
Other Program Staff			20,280		Other Benefits		-16.6%
		TOTAL	759,082	-0.8% 2.5%		TOTAL	229,929 8.6% 11.2%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				153,189	56.8%	13.3%	
Equipment Rental						Oils & Lubricants				6,118	53.1%	76.8%	
Contract Repairs/Maint				862	-37.4%	7.8%	Shop Materials and Parts				35,117	-46.6%	0.2%
Utilities-Bus Garage				11,064	166.1%	28.7%	Office				1,283	15.9%	-3.3%
Bus Routing Software							Cleaning				1,012	31.9%	8.6%
Travel Expenses				3,147	33.0%	0.4%	Coveralls, Rags, Laundry				2,086	16.0%	-2.1%
Other Expenses							Hand Tools				72	-78.0%	12.9%
TOTAL				15,073	90.7%	6.4%	TOTAL				198,877	16.0%	7.1%
							Fuel Refund						

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios	-100.0%	126.2%		Property(Garage only)	550	-16.8%	34.0%

TOTAL OPERATING COSTS 1,203,511 which is 2.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	508,399		0.1%	-0.1%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	31,955		2.3%	0.8%	Field Trips	7,941		4.0%	
Extracurricular Act.					Extracurricular Act.	70,763		-0.4%	-3.8%
Shuttle Trips	3,445		17.1%	14.0%	Shuttle Trips				
Summer Programs	3,592		-23.4%	112.9%	Summer Programs				
Non-conforming Vehicles	26,322		-24.1%	-16.0%	Non-conforming Vehicles			-100.0%	
Other	11,495		2.7%	-6.1%	Other			-100.0%	-10.4%
TOTAL REIMB MILES	585,208		-1.2%	0.6%	TOTAL NON-REIMB MILES	78,704		-17.8%	-2.0%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	1,203,511	3.3%	4.1%	2.5%
Total Miles	663,912	-3.5%	0.1%	2.3%
Reimbursable Factor	1.8128			
Reimbursable Operating Costs	1,060,865	5.8%	4.6%	2.5%
Reimbursement Received		-100.0%	-15.5%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,060,865	5.8%	5.2%	2.5%
Administrative Allowance				
In-Lieu/Special Contracts	11,684	159.0%	42.5%	3.2%
Contract Busing Service				
Assessment Fees	3,500			3.8%
Depreciation	252,671	2.2%		3.8%
Balance of School Bus Replacement Fund	297,500			28.7%
TOTAL REIMBURSEMENT COST	1,328,720	6.0%	4.2%	1.8%
REIMBURSEMENT @ 85%	1,129,412	6.0%	4.2%	1.8%
Previous Years Audit Review Adjustment	1			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,129,413	6.0%	4.2%	1.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,947	63	2.24	2.89	638.26	745.10
				0.070	0.079

Total number of a.m. routes 47 % Chng= -2.1% 5 Year Trend= -1.2%

Midday routes 7 % Chng= 5 Year Trend= 13.3%

p.m. routes 45 % Chng= -6.3% 5 Year Trend= 200.3%

Number of students riding buses to OR from school daily 2,058 of which 617 or 30.0% are safety bused resulting in 41.6% of fall enrollment.

# Reimb Acad trips 591; # Nonreimb Acad trips 125; # Nonreimb Athl trips 568; Total Field/Act trips 1,284;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 161  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			51,096	6.9%	5.7%	Life Insurance	545	-34.2%	108.0%	
Bus Assistants						Health Insurance	6,337	-18.3%	321.7%	
Technicians						Physicals	1,124	79.0%	11.7%	
Transportation Super.			9,588	10.4%	11.5%	Workers Compensation	5,437	79.2%	17.6%	
Dr. Trainers/Coord.						FICA	5,291	23.4%	9.8%	
Dispatcher/Secretary			11,220	514.8%	152.7%	PERSI+PERSI Sick Leave	5,927	31.8%	25.4%	
Other Program Staff						Other Benefits	363			
		TOTAL	71,904	23.4%	10.7%		TOTAL	25,024	19.0%	24.7%

PURCHASED SERVICES					SUPPLIES				
		% Chng	5 Year	Trend			% Chng	5 Year	Trend
Leasing School Buses					Fuel	18,747	19.1%	9.9%	
Equipment Rental					Oils & Lubricants		-100.0%	46.6%	
Contract Repairs/Maint	8,494	25.6%	9.6%		Shop Materials and Parts	4,090	-59.9%	11.7%	
Utilities-Bus Garage	400		8.3%		Office				
Bus Routing Software					Cleaning		-100.0%		
Travel Expenses	5,734	35.0%	4.3%		Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
	TOTAL	14,628	28.2%	5.2%		TOTAL	22,837	-14.8%	6.2%
					Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 134,393 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	64,821		14.8%	-0.6%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,112		32.4%	24.2%	Field Trips				
Extracurricular Act.					Extracurricular Act.	7,592		-12.7%	-8.3%
Shuttle Trips	1,169		50.5%	-21.8%	Shuttle Trips				
Summer Programs	1,400		-25.1%	2.8%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	30		150.0%	35.9%	Other				-51.5%
TOTAL REIMB MILES	68,532		14.3%	-0.4%	TOTAL NON-REIMB MILES	7,592		-12.7%	-7.7%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS	% Chng 5 Year Trend			% of State Total
Operating Costs	134,393	14.3%	8.9%	0.3%
Total Miles	76,124	10.9%	-1.7%	0.3%
Reimbursable Factor	1.7654			
Reimbursable Operating Costs	120,986	17.9%	10.1%	0.3%
Reimbursement Received		-100.0%	32.5%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	120,986	18.2%	10.1%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts			-44.7%	
Contract Busing Service				
Assessment Fees	422	22.7%	22.7%	0.2%
Depreciation	12,406	-23.3%	-11.0%	0.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	133,814	12.6%	5.6%	0.2%
REIMBURSEMENT @ 85%	113,742	12.6%	5.6%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	113,742	12.6%	5.6%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
239	7	1.95	2.89	0.178	0.079

Total number of a.m. routes	4	% Chng=	5 Year Trend=
Midday routes	4	% Chng= 100.0%	5 Year Trend= 23.3%
p.m. routes	4	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 77 of which 34 or 44.2% are safety based resulting in 32.2% of fall enrollment.

# Reimb Acad trips 8; # Nonreimb Acad trips 0; # Nonreimb Athl trips 30; Total Field/Act trips 38;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 171  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			246,086	7.7%	0.5%	Life Insurance	630	-22.8%	16.8%
Bus Assistants						Health Insurance	96,535	-3.9%	8.3%
Technicians			27,123	-0.1%	0.1%	Physicals	1,748	25.6%	24.9%
Transportation Super.			40,600	1.5%	2.2%	Workers Compensation	14,291	14.3%	1.6%
Dr. Trainers/Coord.						FICA	25,342	6.1%	0.9%
Dispatcher/Secretary			22,844	1.2%	3.7%	PERSI+PERSI Sick Leave	30,539	9.1%	3.6%
Other Program Staff						Other Benefits			2.4%
	TOTAL		336,653	5.8%	0.8%	TOTAL	169,085	1.2%	4.7%

PURCHASED SERVICES					SUPPLIES				
		% Chng	5 Year Trend				% Chng	5 Year Trend	
Leasing School Buses					Fuel	61,316	38.4%	8.6%	
Equipment Rental					Oils & Lubricants	1,203	-59.7%	-0.6%	
Contract Repairs/Maint	5,688	47.7%	15.8%		Shop Materials and Parts	19,794	31.1%	0.2%	
Utilities-Bus Garage	15,732	49.5%	26.4%		Office	768	35.0%	29.0%	
Bus Routing Software					Cleaning	636	16.5%	-3.4%	
Travel Expenses	1,642	14.7%	15.9%		Coveralls, Rags, Laundry	558	27.1%	398.1%	
Other Expenses					Hand Tools	292	70.8%	-7.0%	
	TOTAL	23,062	45.9%	20.9%		TOTAL	84,567	31.9%	4.2%
					Fuel Refund		-100.0%		

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	350	40.0%	30.2%

TOTAL OPERATING COSTS 613,717 which is 1.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	179,117		-4.7%	-3.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	4,517		-2.9%	-20.8%	Field Trips	1,446		-28.9%	-28.9%
Extracurricular Act.					Extracurricular Act.	47,572		21.4%	-0.3%
Shuttle Trips	1,114		-16.2%	-28.5%	Shuttle Trips				
Summer Programs	2,702		205.7%	57.2%	Summer Programs				
Non-conforming Vehicles	7,500				Non-conforming Vehicles				
Other	2,643		-23.1%	-23.1%	Other	12,539		146.3%	50.1%
TOTAL REIMB MILES	197,593		-0.3%	-4.6%	TOTAL NON-REIMB MILES	61,557		32.9%	3.9%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	613,717	8.5%	2.4%	1.3%
Total Miles	259,150	6.0%	-3.2%	0.9%
Reimbursable Factor	2.3682			
Reimbursable Operating Costs	467,940	2.1%	0.8%	1.1%
Reimbursement Received	1,560		138.0%	0.7%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	466,380	1.8%	0.8%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	6,537	14.9%	-0.1%	1.8%
Contract Busing Service				
Assessment Fees	1,768			1.6%
Depreciation	109,487	1.5%	-4.6%	1.6%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	584,172	2.1%	-0.5%	0.8%
REIMBURSEMENT @ 85%	496,546	2.1%	-0.5%	0.8%
Previous Years Audit Review Adjustment	-85			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	496,461	7.5%	-0.3%	0.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,377	28	2.91	872.53	0.125	0.079

Total number of a.m. routes	21	% Chng=	5 Year Trend=
Midday routes	6	% Chng=	5 Year Trend= 10.0%
p.m. routes	21	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 660 of which 92 or 13.9% are safety based resulting in 47.9% of fall enrollment.

# Reimb Acad trips 43; # Nonreimb Acad trips 23; # Nonreimb Athl trips 272; Total Field/Act trips 338;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 181  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			107,474	4.4%	0.9%	Life Insurance	64	-4.5%	0.4%	
Bus Assistants						Health Insurance	30,431	-3.5%	4.5%	
Technicians			16,956	-47.3%	-8.6%	Physicals	1,814	6.9%	9.9%	
Transportation Super.			15,601	-4.5%	17.6%	Workers Compensation	6,402	51.9%	11.9%	
Dr. Trainers/Coord.						FICA	10,484	-6.5%	-0.6%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	15,288	-3.5%	2.9%	
Other Program Staff						Other Benefits			7.9%	
		TOTAL	140,031	-7.6%	-0.7%		TOTAL	64,483	-0.1%	3.0%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				21,056	47.7%	12.0%	
Equipment Rental						Oils & Lubricants				575	-4.8%	14.5%	
Contract Repairs/Maint				1,135	37.6%	46.7%	Shop Materials and Parts				5,900	-29.7%	-18.6%
Utilities-Bus Garage				4,057	-4.1%	7.4%	Office				183	53.8%	159.3%
Bus Routing Software							Cleaning				357	-42.7%	86.9%
Travel Expenses				887	-40.6%	-1.3%	Coveralls, Rags, Laundry				359	-2.7%	4.2%
Other Expenses				370	-52.6%	58.6%	Hand Tools				159	-47.0%	-15.9%
TOTAL				6,449	-12.0%	4.4%	TOTAL				28,589	15.9%	-2.5%
							Fuel Refund				2,623	-4.9%	-4.9%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	213	-9.4%	7.4%

TOTAL OPERATING COSTS 239,765 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	93,172		8.9%	-3.4%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	3,007		6.6%	-17.5%	Field Trips				
Extracurricular Act.					Extracurricular Act.	6,953		-26.5%	26.8%
Shuttle Trips				4.6%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles	35,670		-2.2%	-2.2%	Non-conforming Vehicles				
Other	1,076		976.0%	174.3%	Other				
TOTAL REIMB MILES	132,925		6.4%	-4.5%	TOTAL NON-REIMB MILES	6,953		-26.5%	28.4%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	239,765	-3.4%	-0.1%	0.5%
Total Miles	139,878	4.0%	-3.9%	0.5%
Reimbursable Factor	1.7141			
Reimbursable Operating Costs	227,847	-1.3%	-0.8%	0.5%
Reimbursement Received	210	-53.3%	135.4%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	227,637	-1.2%	-0.8%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	3,337	-6.3%	11.7%	0.9%
Contract Busing Service				
Assessment Fees	1,022	22.0%	22.0%	0.6%
Depreciation	42,283	-20.1%	-1.9%	0.6%
Balance of School Bus Replacement Fund	430,968	17.1%	17.1%	41.6%
TOTAL REIMBURSEMENT COST	274,279	-4.7%	-1.5%	0.4%
REIMBURSEMENT @ 85%	233,137	-4.7%	-1.5%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	233,137	-4.7%	-1.5%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
461	14	2.03	1,616.29	0.173	1

Total number of a.m. routes	8	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	8	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 167 of which 14 or 8.4% are safety based resulting in 36.2% of fall enrollment.

# Reimb Acad trips 21; # Nonreimb Acad trips 22; # Nonreimb Athl trips 14; Total Field/Act trips 57;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 182  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year Trend			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			64,025	6.6%	2.3%	Life Insurance			
Bus Assistants						Health Insurance	10,516	18.0%	1.7%
Technicians						Physicals	1,170	-24.7%	67.1%
Transportation Super.						Workers Compensation	2,233	8.9%	2.4%
Dr. Trainers/Coord.						FICA	3,680	1.9%	-2.3%
Dispatcher/Secretary			1,138	14.0%	2.8%	PERSI+PERSI Sick Leave	5,723	5.2%	10.8%
Other Program Staff						Other Benefits			
		TOTAL	65,163	6.7%	2.3%	TOTAL	23,322	8.2%	1.2%

PURCHASED SERVICES					SUPPLIES				
		% Chng	5 Year Trend				% Chng	5 Year Trend	
Leasing School Buses					Fuel	21,394	51.2%	13.5%	
Equipment Rental					Oils & Lubricants	1,506	77.6%	11.7%	
Contract Repairs/Maint	34,072	4.2%	1.8%		Shop Materials and Parts	5,704	18.7%	2.0%	
Utilities-Bus Garage					Office	119			
Bus Routing Software					Cleaning	166	-59.7%	-12.7%	
Travel Expenses	809	-22.9%	-6.4%		Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
	TOTAL	34,881	3.3%	1.4%		TOTAL	28,889	42.9%	7.8%
					Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 152,255 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	72,025		-10.0%	-5.1%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	4,551		38.1%	-5.1%	Field Trips			-41.8%	
Extracurricular Act.					Extracurricular Act.	473		-24.7%	-10.4%
Shuttle Trips					Shuttle Trips				
Summer Programs			28.4%		Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	76,576		-8.1%	-5.7%	TOTAL NON-REIMB MILES	473		-24.7%	-24.5%
Other Student Trip Miles	23,859								

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	152,255	11.5%	2.6%	0.3%
Total Miles	77,049	-8.2%	-6.1%	0.3%
Reimbursable Factor	1.9761			
Reimbursable Operating Costs	151,322	11.6%	3.0%	0.4%
Reimbursement Received	180	-14.3%	6.9%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	151,142	11.7%	2.9%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	842		617.2%	0.2%
Contract Busing Service				
Assessment Fees	580	18.6%	18.6%	0.3%
Depreciation	22,020	-20.0%	-0.9%	0.3%
Balance of School Bus Replacement Fund	54,981			5.3%
TOTAL REIMBURSEMENT COST	174,584	6.9%	1.9%	0.2%
REIMBURSEMENT @ 85%	148,396	6.9%	1.9%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	148,396	6.9%	1.9%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
228	7	2.26	2.89	0.168	0.079

Total number of a.m. routes	6	% Chng=	5 Year Trend=
Midday routes	2	% Chng=	5 Year Trend=
p.m. routes	6	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 95 of which 39 or 41.1% are safety based resulting in 41.7% of fall enrollment.

# Reimb Acad trips 26; # Nonreimb Acad trips 0; # Nonreimb Athl trips 3; Total Field/Act trips 29;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 191  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
		TOTAL			TOTAL	

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
		TOTAL		TOTAL	
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES				TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles				
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts	3,927	-6.0%	-13.1%	1.1%
Contract Busing Service				
Assessment Fees	15	-48.3%	-48.3%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	3,942	-6.3%	-13.1%	
REIMBURSEMENT @ 85%	3,351	-6.3%	-13.1%	
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	3,351	-6.3%	-13.1%	

Fall Enrollment 3 # of Buses 0 Reimb Cost/Mile-State 0.00 Cost/Student-State 2.89 Reimb Bus Cost/Student Mile-State 0.079 # Shop Vehicles 0

Total number of a.m. routes 0 % Chng= 5 Year Trend=

Midday routes 0 % Chng= 5 Year Trend=

p.m. routes 0 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.

# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 192  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			74,555	15.2%	2.7%	Life Insurance	100		
Bus Assistants			724	139.7%	48.0%	Health Insurance	3,954	-42.1%	-2.7%
Technicians						Physicals	1,021	215.1%	54.3%
Transportation Super.			29,023	8.4%	-2.2%	Workers Compensation	4,303	-1.8%	-7.6%
Dr. Trainers/Coord.					10.9%	FICA	7,799	10.0%	-0.2%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	6,162	17.8%	2.9%
Other Program Staff					-100.0%	Other Benefits			53.1%
		TOTAL	104,302	11.1%	0.4%	TOTAL	23,339	-2.2%	-2.9%

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	22,384	28.8%	10.9%
Equipment Rental				Oils & Lubricants	985	185.5%	50.6%
Contract Repairs/Maint	3,754	-35.4%	20.6%	Shop Materials and Parts	19,184	-7.1%	16.5%
Utilities-Bus Garage	4,737	37.7%	26.2%	Office			
Bus Routing Software				Cleaning			-2.4%
Travel Expenses	230	-24.6%	-15.6%	Coveralls, Rags, Laundry	109	-43.2%	53.7%
Other Expenses			-14.4%	Hand Tools			
	TOTAL	8,721	-8.7%		TOTAL	42,662	10.6%
			6.1%	Fuel Refund		-100.0%	9.4%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			-56.2%	Property(Garage only)	550	-10.4%	0.3%

TOTAL OPERATING COSTS 179,574 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	72,151		-2.8%	-2.9%	To/From School				
Spcl. To/From School	3,044				Spcl. To/From School				
Field Trips	5,357		-14.9%	24.3%	Field Trips	2,486		2.9%	2.9%
Extracurricular Act.					Extracurricular Act.	17,964		13.5%	-1.1%
Shuttle Trips					Shuttle Trips				
Summer Programs	4,222		-13.7%	-2.5%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	1,457		4.8%	26.8%	Other				97.2%
TOTAL REIMB MILES	86,231		-0.6%	-1.4%	TOTAL NON-REIMB MILES	20,450		12.1%	0.2%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	179,574	7.8%	1.4%	0.4%
Total Miles	106,681	1.6%	-1.3%	0.4%
Reimbursable Factor	1.6833			
Reimbursable Operating Costs	145,153	5.5%	1.1%	0.3%
Reimbursement Received	780	-31.6%	-30.5%	0.4%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	144,373	5.8%	1.1%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,574	-44.3%	-15.9%	0.4%
Contract Busing Service				
Assessment Fees		-100.0%		0.8%
Depreciation	55,560	3.5%	1.3%	0.8%
Balance of School Bus Replacement Fund	39,341	118.6%	118.6%	3.8%
TOTAL REIMBURSEMENT COST	201,507	4.1%	0.8%	0.3%
REIMBURSEMENT @ 85%	171,281	4.1%	0.8%	0.3%
Previous Years Audit Review Adjustment	1			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	171,282	4.1%	0.8%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
541	14	2.32	628.72	0.103	0.079

Total number of a.m. routes 7 % Chng= 5 Year Trend= -2.5%

Midday routes 1 % Chng= 5 Year Trend=

p.m. routes 7 % Chng= 5 Year Trend= -2.5%

Number of students riding buses to OR from school daily 318 of which 122 or 38.4% are safety bused resulting in 58.8% of fall enrollment.

# Reimb Acad trips 43; # Nonreimb Acad trips 14; # Nonreimb Athl trips 136; Total Field/Act trips 193;



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 193  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		351,824	-2.4%	To/From School			
Spcl. To/From School		6,785	42.8%	Spcl. To/From School			
Field Trips		3,454	-60.7%	Field Trips			
Extracurricular Act.				Extracurricular Act.	40,320	19.3%	-2.4%
Shuttle Trips				Shuttle Trips			
Summer Programs		5,805	28.9%	Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		367,868	-2.8%	TOTAL NON-REIMB MILES	40,320	19.3%	-2.4%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	408,188	-1.0%		1.4%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received	2,910	14.1%	-30.1%	1.4%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-2,910	14.1%	-30.1%	
Administrative Allowance				
In-Lieu/Special Contracts	17,383	15.8%	51.6%	4.8%
Contract Busing Service	1,220,471	6.3%	5.4%	4.9%
Assessment Fees	7,712			
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,242,656	7.1%	5.3%	1.7%
REIMBURSEMENT @ 85%	1,056,258	7.1%	5.3%	1.7%
Previous Years Audit Review Adjustment	66			
CAP REIMB (105.00%) FOR REPORTING YEAR	968,841	0.4%	3.6%	1.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,095	39	3.31	962.50	0.104	0.079

Total number of a.m. routes	34	% Chng=	5 Year Trend=	4.8%
Midday routes	14	% Chng=	5 Year Trend=	6.6%
p.m. routes	33	% Chng=	5 Year Trend=	4.2%

Number of students riding buses to OR from school daily 1,265 of which 290 or 22.9% are safety based resulting in 30.9% of fall enrollment.

# Reimb Acad trips 73; # Nonreimb Acad trips 0; # Nonreimb Athl trips 270; Total Field/Act trips 343;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 201  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES				FTE-Regular	Subs	% Chng 5 Year		BENEFITS				% Chng 5 Year Trend			
Bus Drivers						207,424	-3.6%	-0.4%	Life Insurance				1,041	1.0%	14.5%
Bus Assistants									Health Insurance				38,080	3.2%	5.2%
Technicians						37,960	2.5%	2.8%	Physicals				1,875	4.4%	13.5%
Transportation Super.						37,960	2.5%	2.8%	Workers Compensation				12,085	-11.5%	5.7%
Dr. Trainers/Coord.									FICA				19,584	-2.2%	0.2%
Dispatcher/Secretary									PERSI+PERSI Sick Leave				21,426	4.6%	4.0%
Other Program Staff									Other Benefits				6,429		
TOTAL						283,344	-2.0%	0.4%	TOTAL				100,520	7.1%	5.2%

PURCHASED SERVICES	% Chng 5 Year		Trend	SUPPLIES	% Chng 5 Year		Trend
Leasing School Buses				Fuel	48,462	41.7%	10.5%
Equipment Rental				Oils & Lubricants	4,470	44.4%	3.3%
Contract Repairs/Maint				Shop Materials and Parts	36,798	17.9%	-6.4%
Utilities-Bus Garage	9,355	193.6%	53.3%	Office			
Bus Routing Software				Cleaning			
Travel Expenses	3,199	-76.7%	-2.6%	Coveralls, Rags, Laundry	485	144.9%	144.9%
Other Expenses				Hand Tools			
TOTAL	12,554	-25.8%	7.7%	TOTAL	90,215	31.3%	0.1%
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios				Property (Garage only)	500		17.3%

TOTAL OPERATING COSTS 487,133 which is 1.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	147,871		12.7%	0.6%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	7,410		-77.5%	-17.2%	Field Trips	1,697		-87.0%	-20.0%
Extracurricular Act.					Extracurricular Act.	21,225		-29.7%	-11.0%
Shuttle Trips	690		-43.0%	-54.8%	Shuttle Trips	3		-99.8%	-99.8%
Summer Programs	1,575		20.1%	16.7%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other	2,210			
TOTAL REIMB MILES	157,546		-5.5%	-2.9%	TOTAL NON-REIMB MILES	25,135		-43.6%	-13.0%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	487,133	3.8%	0.9%	1.0%
Total Miles	182,681	-13.5%	-5.0%	0.6%
Reimbursable Factor	2.6666			
Reimbursable Operating Costs	420,112	13.5%	3.5%	1.0%
Reimbursement Received			28.1%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	420,112	13.5%	3.8%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	4,040	22.4%	38.5%	1.1%
Contract Busing Service				
Assessment Fees	1,738	28.1%	28.1%	1.4%
Depreciation	92,379	-19.4%	-3.1%	1.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	518,269	5.9%	2.0%	0.7%
REIMBURSEMENT @ 85%	440,529	5.9%	2.0%	0.7%
Previous Years Audit Review Adjustment	5,574			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	446,103	7.2%	2.3%	0.7%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,451	30	3.25	2.89	455.95	745.10
				0.088	0.079

Total number of a.m. routes 18 % Chng= 5 Year Trend=  
 Midday routes 6 % Chng= -14.3% 5 Year Trend= -4.5%  
 p.m. routes 18 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 1,124 of which 260 or 23.1% are safety bused resulting in 45.9% of fall enrollment.

# Reimb Acad trips 99; # Nonreimb Acad trips 444; # Nonreimb Athl trips 226; Total Field/Act trips 769;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 202  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES			FTE-Regular	Subs	% Chng 5 Year			BENEFITS			% Chng 5 Year Trend		
Bus Drivers					64,812	0.9%	3.8%	Life Insurance					
Bus Assistants								Health Insurance			7,286	-12.4%	4.4%
Technicians						-100.0%	39.9%	Physicals			936	90.6%	18.2%
Transportation Super.					30,028		35.3%	Workers Compensation			4,143	6.8%	5.5%
Dr. Trainers/Coord.								FICA			6,767	-0.8%	2.8%
Dispatcher/Secretary								PERSI+PERSI Sick Leave			4,916	-7.3%	1.7%
Other Program Staff								Other Benefits					
TOTAL					94,840	-4.3%	2.5%	TOTAL			24,048	-3.1%	3.3%

PURCHASED SERVICES				% Chng		5 Year Trend		SUPPLIES				% Chng		5 Year Trend	
Leasing School Buses								Fuel				24,789	-5.2%	4.8%	
Equipment Rental								Oils & Lubricants							
Contract Repairs/Maint								Shop Materials and Parts				11,232	90.9%	9.6%	
Utilities-Bus Garage				1,586	-5.4%	18.3%		Office							
Bus Routing Software								Cleaning							
Travel Expenses				2,777	-15.9%	9.3%		Coveralls, Rags, Laundry				76			
Other Expenses								Hand Tools							
TOTAL				4,363	-12.3%	8.4%		TOTAL				36,097	12.6%	3.0%	
								Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	109		

TOTAL OPERATING COSTS 159,457 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	73,256		6.1%	1.0%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	5,925		-17.2%	2.5%	Field Trips				
Extracurricular Act.					Extracurricular Act.	13,698		101.2%	6.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles	236				Non-conforming Vehicles				
Other			-100.0%		Other				
TOTAL REIMB MILES	79,417		4.2%	1.1%	TOTAL NON-REIMB MILES	13,698		101.2%	13.1%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total	
Operating Costs	159,457	-0.9%	2.5%	0.3%
Total Miles	93,115	12.1%	0.9%	0.3%
Reimbursable Factor	1.7125			
Reimbursable Operating Costs	136,002	-7.9%	3.2%	0.3%
Reimbursement Received	150	-16.7%	-27.1%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	135,852	-7.9%	3.5%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	661	33.8%	33.8%	0.7%
Depreciation	44,132	13.4%	10.7%	0.7%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	180,645	-3.4%	4.5%	0.2%
REIMBURSEMENT @ 85%	153,548	-3.4%	4.5%	0.2%
Previous Years Audit Review Adjustment	-2			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	153,546	-3.4%	4.5%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
580	12	2.27	508.43	0.077	0.079

Total number of a.m. routes	7	% Chng=	5 Year Trend=
Midday routes	2	% Chng=	5 Year Trend=
p.m. routes	7	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 354 of which 100 or 28.2% are safety bused resulting in 61.0% of fall enrollment.

# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 215  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year			Trend
Bus Drivers			305,512	5.0%	0.9%	Life Insurance	261	50.0%		30.2%
Bus Assistants			1,825	-82.8%	-4.9%	Health Insurance	21,257	-6.1%		-0.3%
Technicians			36,911	-34.1%	-3.8%	Physicals	1,970	-5.3%		4.0%
Transportation Super.			26,739	14.7%	6.6%	Workers Compensation	17,509	15.9%		2.8%
Dr. Trainers/Coord.						FICA	28,381	-2.6%		-0.3%
Dispatcher/Secretary					27.2%	PERSI+PERSI Sick Leave	42,380	22.0%		8.9%
Other Program Staff						Other Benefits				
	TOTAL		370,987	-2.6%	-0.3%	TOTAL	111,758	7.6%		2.4%

PURCHASED SERVICES	% Chng 5 Year			Trend	SUPPLIES	% Chng 5 Year			Trend
Leasing School Buses					Fuel	84,841	49.3%		19.9%
Equipment Rental					Oils & Lubricants	3,555	5.0%		10.6%
Contract Repairs/Maint	6,712	-58.4%		15.8%	Shop Materials and Parts	38,727	6.5%		7.8%
Utilities-Bus Garage	11,573	82.4%		15.0%	Office	527	2.9%		105.7%
Bus Routing Software					Cleaning				9.9%
Travel Expenses	1,293	9.4%		-0.6%	Coveralls, Rags, Laundry		-100.0%		-1.4%
Other Expenses					Hand Tools				35.9%
	TOTAL	19,578	-17.3%	6.1%	TOTAL	127,650	29.3%		10.7%
					Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year			Trend	INSURANCE	% Chng 5 Year			Trend
Radios				-37.0%	Property(Garage only)	402	4.1%		65.6%

TOTAL OPERATING COSTS 630,375 which is 1.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	295,316		2.3%		2.9%	To/From School			72.6%		
Spcl. To/From School						Spcl. To/From School					
Field Trips	12,112		-4.9%		0.2%	Field Trips				-100.0%	5623.9%
Extracurricular Act.						Extracurricular Act.	54,275			22.2%	18.0%
Shuttle Trips	1,670		-4.8%		9.4%	Shuttle Trips					
Summer Programs	5,334		-5.0%		-1.0%	Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other			-100.0%		-12.7%	Other					
TOTAL REIMB MILES	314,432		0.9%		1.8%	TOTAL NON-REIMB MILES	54,275			6.6%	17.6%
Other Student Trip Miles											

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	630,375	3.8%	1.9%	1.3%
Total Miles	368,707	1.7%	3.0%	1.3%
Reimbursable Factor	1.7097			
Reimbursable Operating Costs	537,584	2.9%	0.7%	1.3%
Reimbursement Received	2,670	-2.2%	-5.5%	1.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	534,914	3.0%	0.6%	1.3%
Administrative Allowance				
In-Lieu/Special Contracts	10,324	12.5%	33.6%	2.8%
Contract Busing Service				
Assessment Fees	2,176	31.7%	31.7%	2.1%
Depreciation	142,923	72.6%	25.4%	2.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	690,337	12.6%	3.6%	0.9%
REIMBURSEMENT @ 85%	586,786	12.6%	3.6%	0.9%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	586,786	12.6%	3.6%	0.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,395	34	2.16	585.86	0.065	1

Total number of a.m. routes	21	% Chng=	-4.5%	5 Year Trend=	-1.7%
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Midday routes	6	% Chng=		5 Year Trend=	1.1%
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p.m. routes	21	% Chng=	-4.5%	5 Year Trend=	-1.7%
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Number of students riding buses to OR from school daily 1,157 of which 380 or 32.8% are safety based resulting in 48.3% of fall enrollment.

# Reimb Acad trips 164; # Nonreimb Acad trips 2; # Nonreimb Athl trips 388; Total Field/Act trips 554;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 221  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year			Trend
Bus Drivers			348,180	0.3%	7.2%	Life Insurance	4,220	18.6%		23.0%
Bus Assistants			8,813	-29.8%	14.9%	Health Insurance	133,880	9.8%		8.6%
Technicians			65,842	3.5%	-0.5%	Physicals	4,212	-22.1%		13.3%
Transportation Super.			42,982	3.5%	-0.5%	Workers Compensation	23,303	21.2%		8.2%
Dr. Trainers/Coord.						FICA	34,282	-3.6%		6.3%
Dispatcher/Secretary			23,922	3.5%	2.1%	PERSI+PERSI Sick Leave	53,697	10.6%		12.6%
Other Program Staff						Other Benefits	16,326	49.6%		49.6%
		TOTAL	489,739	0.4%	4.0%		TOTAL	269,920	10.1%	9.8%

PURCHASED SERVICES	% Chng 5 Year			Trend	SUPPLIES	% Chng 5 Year			Trend
Leasing School Buses					Fuel	88,360	38.6%		13.2%
Equipment Rental					Oils & Lubricants	5,323	-23.2%		0.8%
Contract Repairs/Maint				-40.7%	Shop Materials and Parts	54,060	3.9%		-5.1%
Utilities-Bus Garage	19,241	23.0%		16.0%	Office	2,072	846.1%		152.1%
Bus Routing Software					Cleaning	1,970	-47.8%		1673.8%
Travel Expenses	530			25.0%	Coveralls, Rags, Laundry	2,532	-4.6%		7.8%
Other Expenses					Hand Tools	327	494.5%		494.5%
	TOTAL	19,771	26.4%	3.9%		TOTAL	154,644	19.5%	3.2%
					Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year			Trend	INSURANCE	% Chng 5 Year			Trend
Radios					Property(Garage only)	550			13.6%

TOTAL OPERATING COSTS 934,624 which is 2.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	328,447		2.5%	3.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,720		-84.4%	-23.2%	Field Trips				
Extracurricular Act.					Extracurricular Act.	28,156		-21.0%	8.5%
Shuttle Trips					Shuttle Trips				
Summer Programs	3,817		-8.1%	3.8%	Summer Programs				38.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Other	2,572		-30.1%	-4.6%	Other				
TOTAL REIMB MILES	336,556		-0.8%	2.5%	TOTAL NON-REIMB MILES	28,156		-21.0%	5.5%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	934,624	6.4%	4.9%	2.0%
Total Miles	364,712	-2.7%	2.6%	1.3%
Reimbursable Factor	2.5626			
Reimbursable Operating Costs	862,458	8.5%	4.8%	2.0%
Reimbursement Received	2,460	28.1%	-3.7%	1.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	859,998	8.4%	4.7%	2.0%
Administrative Allowance				
In-Lieu/Special Contracts	5,342	-21.9%	-9.6%	1.5%
Contract Busing Service				
Assessment Fees	3,238	30.5%	30.5%	1.7%
Depreciation	115,582	5.4%	5.7%	1.7%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	984,160	7.9%	4.9%	1.3%
REIMBURSEMENT @ 85%	836,536	7.9%	4.9%	1.3%
Previous Years Audit Review Adjustment	1			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	836,537	7.9%	4.9%	1.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
3,042	34	2.90	706.43	0.072	1

Total number of a.m. routes	23	% Chng=	5 Year Trend=	1.9%
Midday routes	2	% Chng=	5 Year Trend=	29.2%
p.m. routes	23	% Chng=	5 Year Trend=	1.9%

Number of students riding buses to OR from school daily 1,381 of which 431 or 31.2% are safety bused resulting in 45.4% of fall enrollment.

# Reimb Acad trips 58; # Nonreimb Acad trips 65; # Nonreimb Athl trips 295; Total Field/Act trips 418;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 231  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng	5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng	5 Year
To/From School		92,031	-18.6%	-4.2%	To/From School			-100.0%	-18.2%
Spcl. To/From School					Spcl. To/From School	9,819			
Field Trips		3,832	71.8%	-16.5%	Field Trips	708	4620.0%	907.2%	
Extracurricular Act.					Extracurricular Act.	13,317	-10.0%	-3.1%	
Shuttle Trips		1,380	-21.0%	24.3%	Shuttle Trips	16		50.4%	
Summer Programs		122	-95.6%	2.3%	Summer Programs			-14.9%	
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other		-100.0%	-51.5%	
TOTAL REIMB MILES		97,365	-18.8%	-7.3%	TOTAL NON-REIMB MILES	23,860	-0.4%	13.3%	
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

		% Chng 5 Year Trend	% of State Total
Operating Costs			
Total Miles	121,225	-15.7%	-5.4%
Reimbursable Factor			0.4%
Reimbursable Operating Costs			
Reimbursement Received	1,560	-25.7%	-21.1%
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	-1,560	-25.7%	-21.1%
Administrative Allowance			
In-Lieu/Special Contracts		-100.0%	92.8%
Contract Busing Service	348,631	-12.7%	0.6%
Assessment Fees	1,437	26.4%	26.4%
Depreciation			
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	348,508	-13.9%	0.3%
			0.5%
REIMBURSEMENT @ 85%	296,232	-13.9%	0.3%
			0.5%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	296,232	-13.9%	0.3%
			0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,321	15	3.56	2.89	584.29	745.10
				0.090	0.079

Total number of a.m. routes	11	% Chng=	-8.3%	5 Year Trend=	0.2%
Midday routes	2	% Chng=	-33.3%	5 Year Trend=	5.0%
p.m. routes	14	% Chng=		5 Year Trend=	5.2%

Number of students riding buses to OR from school daily 594 of which 221 or 37.2% are safety bused resulting in 45.0% of fall enrollment.

# Reimb Acad trips 35; # Nonreimb Acad trips 8; # Nonreimb Athl trips 119; Total Field/Act trips 162;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 232  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
		TOTAL			TOTAL	

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
		TOTAL		TOTAL	
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		91,267	22.9%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		6,912	12.9%	Field Trips			
Extracurricular Act.				Extracurricular Act.	10,136	-2.4%	-5.7%
Shuttle Trips				Shuttle Trips			
Summer Programs		3,744	-2.5%	Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		101,923	21.0%	TOTAL NON-REIMB MILES	10,136	-2.4%	-5.7%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	112,059	18.4%	0.1%	0.4%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received	1,320	46.7%	-20.3%	0.6%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-1,320	46.7%	-20.3%	
Administrative Allowance				
In-Lieu/Special Contracts	5,640			1.5%
Contract Busing Service	436,891	4.0%	3.1%	1.7%
Assessment Fees		-100.0%		
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	441,211	4.9%	3.2%	0.6%
REIMBURSEMENT @ 85%	375,029	4.9%	3.2%	0.6%
Previous Years Audit Review Adjustment				
CAP REIMB (105.00%) WAIVED FOR RPT YEAR	375,029	27.3%	4.5%	0.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,104	13	4.27	2.89	0.150	0.079

Total number of a.m. routes	10	% Chng=	5 Year Trend=
Midday routes	2	% Chng= -50.0%	5 Year Trend= 10.0%
p.m. routes	10	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 375 of which 46 or 12.3% are safety based resulting in 34.0% of fall enrollment.

# Reimb Acad trips 89; # Nonreimb Acad trips 0; # Nonreimb Athl trips 126; Total Field/Act trips 215;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 233  
Schedule Used - Contracted

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		27,808	-11.2%	-6.8%	To/From School		
Spcl. To/From School			-100.0%		Spcl. To/From School		
Field Trips		2,177	-44.3%	-10.1%	Field Trips	493	383.3%
Extracurricular Act.					Extracurricular Act.	12,294	147.2%
Shuttle Trips					Shuttle Trips		-100.0%
Summer Programs		2,278	-21.6%	7.8%	Summer Programs		
Non-conforming Vehicles					Non-conforming Vehicles		
Other					Other		-89.4%
TOTAL REIMB MILES		32,263	-17.5%	-6.5%	TOTAL NON-REIMB MILES	12,787	32.5%
Other Student Trip Miles							3.5%

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	45,050	-7.6%	-4.6%	0.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received	420	-12.5%	-35.7%	0.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-420	-12.5%	-35.7%	
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	98,443	-3.4%	1.2%	0.4%
Assessment Fees	361	30.8%	30.8%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	98,384	-3.3%	1.2%	0.1%
REIMBURSEMENT @ 85%	83,626	-3.3%	1.2%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	83,626	-3.3%	1.2%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
408	4	3.04	754.02	0.094	0.079

Total number of a.m. routes	4	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	4	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 130 of which 33 or 25.4% are safety bused resulting in 31.9% of fall enrollment.

# Reimb Acad trips 20; # Nonreimb Acad trips 3; # Nonreimb Athl trips 65; Total Field/Act trips 88;



SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			19,409	9.1%	1.8%	Life Insurance	72	100.0%	23.6%
Bus Assistants						Health Insurance	8	-99.6%	-24.0%
Technicians			6,146	2.0%	16.9%	Physicals	252	-23.6%	58.1%
Transportation Super.			6,146	2.0%	23.7%	Workers Compensation		-100.0%	-4.9%
Dr. Trainers/Coord.						FICA	2,145	-6.0%	2.4%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	3,658	-26.1%	22.5%
Other Program Staff			1,000			Other Benefits			
	TOTAL		32,701	9.6%	5.5%	TOTAL	6,135	-40.9%	-3.7%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend
Leasing School Buses						Fuel	9,778	47.5%	10.3%		
Equipment Rental						Oils & Lubricants		-100.0%	45.2%		
Contract Repairs/Maint	3,761	-12.7%	19.3%			Shop Materials and Parts	1,378	-55.3%	24.1%		
Utilities-Bus Garage						Office					
Bus Routing Software						Cleaning					
Travel Expenses	124		-32.9%			Coveralls, Rags, Laundry					
Other Expenses		-100.0%	158.2%			Hand Tools					
TOTAL	3,885	-53.5%	20.6%			TOTAL	11,156	14.2%	6.8%		
						Fuel Refund					

CAPITAL OUTLAY	% Chng	5 Year Trend	INSURANCE	% Chng	5 Year Trend
Radios			Property(Garage only)	-100.0%	26.1%

TOTAL OPERATING COSTS 53,877 which is 0.1 % of statewide total.

REIMBURSABLE MILES					NON-REIMBURSABLE MILES				
District	Contract	% Chng	5 Year	District	Contract	% Chng	5 Year		
To/From School	23,850	-6.8%	-5.4%	To/From School					
Spcl. To/From School				Spcl. To/From School					
Field Trips	1,269	-49.9%	18.6%	Field Trips					
Extracurrucular Act.				Extracurrucular Act.	8,097	7.6%	8.6%		
Shuttle Trips				Shuttle Trips					
Summer Programs				Summer Programs					
Non-conforming Vehicles				Non-conforming Vehicles					
Other				Other					
TOTAL REIMB MILES	25,119	-10.7%	-5.0%	TOTAL NON-REIMB MILES	8,097	7.6%	8.6%		
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS		% Chng	5 Year Trend	% of State Total
Operating Costs	53,877	-7.9%	3.2%	0.1%
Total Miles	33,216	-6.8%	-2.7%	0.1%
Reimbursable Factor	1.6220			
Reimbursable Operating Costs	40,743	-11.7%	0.7%	0.1%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	40,743	-11.7%	0.7%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	1,055			0.3%
Contract Busing Service				
Assessment Fees		-100.0%		0.1%
Depreciation	6,889	-16.7%	-17.8%	0.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	48,687	-10.8%	-3.4%	0.1%
REIMBURSEMENT @ 85%	41,384	-10.8%	-3.4%	0.1%
Previous Years Audit Review Adjustment	1,798			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	43,182	-6.9%	-2.7%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
187	4	1.90	2.89	453.64 745.10	0.074 0.079

Total number of a.m. routes	3	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	3	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 105 of which 95 or 90.5% are safety bused resulting in 56.1% of fall enrollment.

# Reimb Acad trips 0;      # Nonreimb Acad trips 0;      # Nonreimb Athl trips 0;      Total Field/Act trips 0;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 241  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend
Bus Drivers			287,699	-1.2%	2.5%	Life Insurance		
Bus Assistants			10,325	5.6%	40.1%	Health Insurance	129,024	6.0%
Technicians			67,816	-0.9%	4.6%	Physicals	2,805	1.4%
Transportation Super.						Workers Compensation	13,481	3.9%
Dr. Trainers/Coord.						FICA	27,738	-1.2%
Dispatcher/Secretary		1,270				PERSI+PERSI Sick Leave	21,614	3.6%
Other Program Staff						Other Benefits		-95.3%
TOTAL			367,110	-0.6%	3.3%	TOTAL	194,662	4.5%

PURCHASED SERVICES	% Chng 5 Year		Trend	SUPPLIES	% Chng 5 Year		Trend
Leasing School Buses				Fuel	76,872	31.5%	6.5%
Equipment Rental	6,441	642.9%	203.3%	Oils & Lubricants			
Contract Repairs/Maint	7,385	-74.4%	215.8%	Shop Materials and Parts	37,225	3.9%	-3.0%
Utilities-Bus Garage	2,525	-26.3%	2.0%	Office	376	-46.1%	60.4%
Bus Routing Software				Cleaning	730	82.5%	-2.5%
Travel Expenses	2,648	129.5%	44.1%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	224	94.8%	20.5%
TOTAL	18,999	-44.5%	57.0%	TOTAL	115,427	20.9%	1.2%
				Fuel Refund		-100.0%	

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios				Property(Garage only)	550	1.1%	52.8%

TOTAL OPERATING COSTS 696,748 which is 1.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	262,740		7.0%	0.5%	To/From School				
Spcl. To/From School				-17.7%	Spcl. To/From School				
Field Trips	11,050		29.4%	12.5%	Field Trips				
Extracurricular Act.					Extracurricular Act.	50,058		15.1%	0.7%
Shuttle Trips	462		-80.9%	7.4%	Shuttle Trips	141			
Summer Programs					Summer Programs				
Non-conforming Vehicles			-100.0%	4.0%	Non-conforming Vehicles				
Other	7,912		-1.5%	94.7%	Other	8,511		-12.4%	61.0%
TOTAL REIMB MILES	282,164		-1.0%	0.8%	TOTAL NON-REIMB MILES	58,710		10.3%	3.4%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	696,748	1.6%	5.5%	1.5%
Total Miles	340,874	0.8%	1.1%	1.2%
Reimbursable Factor	2.0440			
Reimbursable Operating Costs	576,743	-0.2%	5.2%	1.4%
Reimbursement Received	684	-65.5%	50.5%	0.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	576,059		5.2%	1.4%
Administrative Allowance				
In-Lieu/Special Contracts	42,582	-9.8%	0.9%	11.7%
Contract Busing Service				
Assessment Fees	1,998			1.6%
Depreciation	110,315	18.2%	2.4%	1.6%
Balance of School Bus Replacement Fund	47,089			4.5%
TOTAL REIMBURSEMENT COST	730,954	2.0%	4.2%	1.0%
REIMBURSEMENT @ 85%	621,311	2.0%	4.2%	1.0%
Previous Years Audit Review Adjustment	20			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	621,331	1.1%	4.2%	1.0%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,389	40	2.43	1,121.53	0.169	2

Total number of a.m. routes	25	% Chng=	-3.8%	5 Year Trend=	0.2%
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Midday routes	2	% Chng=		5 Year Trend=	-6.7%
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p.m. routes	25	% Chng=	-3.8%	5 Year Trend=	0.6%
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Number of students riding buses to OR from school daily 612 of which 131 or 21.4% are safety bused resulting in 44.1% of fall enrollment.

# Reimb Acad trips 54; # Nonreimb Acad trips 30; # Nonreimb Athl trips 404; Total Field/Act trips 488;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 242  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			79,835	-1.9%	1.2%	Life Insurance	57		
Bus Assistants						Health Insurance	6,848	-13.6%	9.9%
Technicians			34,893	0.3%	1.3%	Physicals	1,659	-29.9%	9.6%
Transportation Super.						Workers Compensation	4,701	7.7%	3.5%
Dr. Trainers/Coord.						FICA	8,879	-0.2%	1.5%
Dispatcher/Secretary			786		0.4%	PERSI+PERSI Sick Leave	4,782	2.9%	7.4%
Other Program Staff						Other Benefits			5.8%
		TOTAL	115,514	-1.3%	1.4%	TOTAL	26,926	-4.5%	3.5%

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	24,852	38.8%	16.3%
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint	4,626	-11.7%	151.1%	Shop Materials and Parts	11,243	-4.3%	17.7%
Utilities-Bus Garage	1,962	3.6%	1.8%	Office			
Bus Routing Software				Cleaning			
Travel Expenses	553	74.4%	218.4%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
	TOTAL	7,141	-4.1%		TOTAL	36,095	21.7%
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	82		0.5%

TOTAL OPERATING COSTS 185,758 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	68,462		5.0%	-1.0%	To/From School				
Spcl. To/From School				9.1%	Spcl. To/From School	7,742		7.0%	92.3%
Field Trips	2,735		55.0%	-1.6%	Field Trips				
Extracurricular Act.					Extracurricular Act.	19,682		-23.0%	-0.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	71,197		6.3%	-1.0%	TOTAL NON-REIMB MILES	27,424		-16.4%	8.0%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	185,758	1.8%	3.8%	0.4%
Total Miles	98,621	-1.2%	0.3%	0.3%
Reimbursable Factor	1.8836			
Reimbursable Operating Costs	134,107	9.5%	2.2%	0.3%
Reimbursement Received		-100.0%	-50.3%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	134,107	9.6%	2.2%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,118		21.4%	0.3%
Contract Busing Service				
Assessment Fees	585	9.6%	9.6%	0.5%
Depreciation	33,496	-20.0%	-13.2%	0.5%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	169,306	2.7%	-2.3%	0.2%
REIMBURSEMENT @ 85%	143,910	2.7%	-2.3%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	143,910	2.7%	-2.3%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
437	11	2.35	748.23	0.117	0.079

Total number of a.m. routes 7 % Chng= -12.5% 5 Year Trend= -0.5%

Midday routes 0 % Chng= 5 Year Trend=

p.m. routes 7 % Chng= 5 Year Trend= -2.5%

Number of students riding buses to OR from school daily 224 of which 85 or 37.9% are safety bused resulting in 51.3% of fall enrollment.

# Reimb Acad trips 38; # Nonreimb Acad trips 0; # Nonreimb Athl trips 172; Total Field/Act trips 210;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 251  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			502,545	2.8%	1.0%	Life Insurance	2,360	7.0%	124.8%	
Bus Assistants			21,706	4.1%	7.0%	Health Insurance	53,065	12.9%	4.9%	
Technicians			57,584	-0.5%	-5.9%	Physicals	4,330	12.2%	46.0%	
Transportation Super.			42,413	3.8%	2.3%	Workers Compensation	30,652	11.7%	4.6%	
Dr. Trainers/Coord.			371	-36.6%	-63.9%	FICA	47,343	-2.7%	0.1%	
Dispatcher/Secretary			20,118	18.7%	3.2%	PERSI+PERSI Sick Leave	60,603	3.9%	5.2%	
Other Program Staff			842			Other Benefits			-28.3%	
		TOTAL	645,579	3.1%	0.4%		TOTAL	198,353	5.8%	2.5%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend
Leasing School Buses						Fuel	157,367	42.7%	11.7%		
Equipment Rental						Oils & Lubricants	3,050	39.5%	4.0%		
Contract Repairs/Maint	9,404	-20.2%	7.3%			Shop Materials and Parts	59,404	12.9%	4.6%		
Utilities-Bus Garage	16,858	-35.5%	19.7%			Office	2,281	-5.0%	12.0%		
Bus Routing Software						Cleaning	96	-88.6%	523.4%		
Travel Expenses	2,379	-9.4%	20.9%			Coveralls, Rags, Laundry	3,807	13.6%	13.0%		
Other Expenses						Hand Tools			-25.2%		
	TOTAL	28,641	-29.4%	11.8%			TOTAL	226,005	31.6%	9.1%	
						Fuel Refund					

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			-7.5%	Property(Garage only)	270		11.8%

TOTAL OPERATING COSTS 1,098,848 which is 2.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	610,786		-1.4%	0.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	6,955		-29.2%	-12.9%	Field Trips				
Extracurricular Act.					Extracurricular Act.	14,474		19.9%	-9.8%
Shuttle Trips					Shuttle Trips				
Summer Programs	7,341		22.2%	-2.7%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	4,143		105.1%	-14.3%	Other				
TOTAL REIMB MILES	629,225		-1.3%	-0.5%	TOTAL NON-REIMB MILES	14,474		19.9%	-9.8%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	1,098,848	7.1%	1.9%	2.3%
Total Miles	643,699	-0.9%	-0.9%	2.3%
Reimbursable Factor	1.7071			
Reimbursable Operating Costs	1,074,150	6.7%	2.3%	2.5%
Reimbursement Received	2,550	21.4%	-30.0%	1.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,071,600	6.7%	2.2%	2.5%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees		-100.0%		4.0%
Depreciation	268,613	21.5%	1.0%	4.0%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,340,213	9.0%	1.8%	1.8%
REIMBURSEMENT @ 85%	1,139,181	9.0%	1.8%	1.8%
Previous Years Audit Review Adjustment	1			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,139,182	9.0%	1.8%	1.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
3,987	55	2.13	600.18	0.052	4

Total number of a.m. routes	45	% Chng=	2.3%	5 Year Trend=	-1.5%
Midday routes	19	% Chng=	26.7%	5 Year Trend=	12.2%
p.m. routes	44	% Chng=	4.8%	5 Year Trend=	-2.7%

Number of students riding buses to OR from school daily 2,233 of which 353 or 15.8% are safety bused resulting in 56.0% of fall enrollment.

# Reimb Acad trips 133; # Nonreimb Acad trips 65; # Nonreimb Athl trips 168; Total Field/Act trips 366;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 252  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			66,710	11.3%	3.1%	Life Insurance	307	-41.5%	80.0%
Bus Assistants						Health Insurance	17,762	8.0%	59.1%
Technicians						Physicals	170	-79.4%	-13.6%
Transportation Super.			32,594	3.0%	-0.7%	Workers Compensation	5,273	39.1%	9.9%
Dr. Trainers/Coord.						FICA	7,090	6.1%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	8,960	13.5%	40.6%
Other Program Staff						Other Benefits	287		12.0%
						TOTAL	39,849	10.2%	15.7%
			TOTAL	99,304	8.5%	1.6%			

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel	22,655	25.3%	8.3%
Equipment Rental				Oils & Lubricants	1,393	-15.5%	296.3%
Contract Repairs/Maint	5,535	6.6%	21.6%	Shop Materials and Parts	19,894	29.7%	6.7%
Utilities-Bus Garage	4,870	80.0%	4.1%	Office	139	-74.3%	-74.3%
Bus Routing Software				Cleaning		-100.0%	
Travel Expenses	2,095	41.9%	21.4%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	53	-78.8%	-43.5%
				TOTAL	44,134	22.9%	7.2%
			TOTAL	12,500	33.4%	4.2%	
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			-100.0%	Property(Garage only)	255	-34.1%	18.6%

TOTAL OPERATING COSTS 196,042 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	53,933		3.4%	-2.0%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	6,750		-0.7%	-0.4%	Field Trips				
Extracurricular Act.					Extracurricular Act.	15,513		9.8%	-7.1%
Shuttle Trips	8,795		7.4%	19.5%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles	13,891				Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	83,369		24.1%	3.8%	TOTAL NON-REIMB MILES	15,513		9.8%	-7.1%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	196,042	12.7%	3.8%	0.4%
Total Miles	98,882	21.6%	1.5%	0.3%
Reimbursable Factor	1.9826			
Reimbursable Operating Costs	165,287	15.1%	6.3%	0.4%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	165,287	15.1%	6.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	599	27.2%	27.2%	0.5%
Depreciation	31,850	29.1%	9.3%	0.5%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	197,736	17.1%	6.6%	0.3%
REIMBURSEMENT @ 85%	168,076	17.1%	6.6%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	168,076	17.1%	6.6%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
689	9	2.36	547.60	0.059	1

Total number of a.m. routes 6 % Chng= 5 Year Trend= -5.0%

Midday routes 2 % Chng= -75.0% 5 Year Trend= -75.0%

p.m. routes 6 % Chng= 5 Year Trend= -5.0%

Number of students riding buses to OR from school daily 360 of which 212 or 58.9% are safety bused resulting in 52.2% of fall enrollment.

# Reimb Acad trips 49; # Nonreimb Acad trips 0; # Nonreimb Athl trips 96; Total Field/Act trips 145;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 253  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES			FTE-Regular			Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year Trend											
Bus Drivers						151,675			10.6%			3.4%			Life Insurance			372			19.2%			5.6%		
Bus Assistants															Health Insurance			32,613			23.0%			11.9%		
Technicians						18,837						-7.8%			Physicals			1,061			-11.9%			167.1%		
Transportation Super.						18,836			-49.3%			24.8%			Workers Compensation			7,992						16.7%		
Dr. Trainers/Coord.												-0.1%			FICA			14,122			8.3%			5.1%		
Dispatcher/Secretary												-0.1%			PERSI+PERSI Sick Leave			17,469			27.4%			8.6%		
Other Program Staff															Other Benefits			1,086			22.7%			12.4%		
TOTAL						189,348			8.7%			3.3%			TOTAL			74,715			34.2%			8.0%		

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				63,709	58.2%	18.5%	
Equipment Rental						Oils & Lubricants				1,484	93.5%	183.6%	
Contract Repairs/Maint				-100.0%	98.8%	Shop Materials and Parts				10,935	6.7%	9.4%	
Utilities-Bus Garage				6,597	138.7%	64.3%	Office				80		
Bus Routing Software							Cleaning				80		225.5%
Travel Expenses					-14.7%		Coveralls, Rags, Laundry						
Other Expenses					-9.0%		Hand Tools					-100.0%	4.6%
TOTAL				6,597	34.3%	45.9%	TOTAL				76,288	48.2%	14.2%
							Fuel Refund					-100.0%	

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	616	193.3%	188.6%	Property(Garage only)	275	-21.4%	-5.3%

TOTAL OPERATING COSTS 347,839 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	210,957		9.5%	3.0%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	2,911		-6.4%	-6.9%	Field Trips			-8.4%	
Extracurricular Act.					Extracurricular Act.	30,101		-5.7%	3.1%
Shuttle Trips					Shuttle Trips				
Summer Programs	4,810		28.0%	1.2%	Summer Programs				
Non-conforming Vehicles	13,785		-38.2%	-38.2%	Non-conforming Vehicles				
Other				4.7%	Other				
TOTAL REIMB MILES	232,463		4.8%	2.0%	TOTAL NON-REIMB MILES	30,101		-5.7%	1.5%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total	
Operating Costs	347,839	21.3%	6.3%	0.7%
Total Miles	262,564	3.5%	1.9%	0.9%
Reimbursable Factor	1.3248			
Reimbursable Operating Costs	307,967	22.8%	6.4%	0.7%
Reimbursement Received	600		14.0%	0.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	307,367	22.6%	6.4%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	1,075	22.2%	22.2%	0.8%
Depreciation	52,357	2.4%	0.2%	0.8%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	360,799	19.2%	5.3%	0.5%
REIMBURSEMENT @ 85%	306,679	19.2%	5.3%	0.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	306,679	19.2%	5.3%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
688	16	1.55	890.41	0.061	1

Total number of a.m. routes	10	% Chng=	5 Year Trend=	2.2%
Midday routes	4	% Chng=	5 Year Trend=	
p.m. routes	10	% Chng=	5 Year Trend=	2.2%

Number of students riding buses to OR from school daily 404 of which 43 or 10.6% are safety based resulting in 58.7% of fall enrollment.

# Reimb Acad trips 31; # Nonreimb Acad trips 0; # Nonreimb Athl trips 160; Total Field/Act trips 191;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 261  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		287,261	5.4%	3.1%	To/From School		
Spcl. To/From School					Spcl. To/From School		
Field Trips		16,927	21.0%	-4.7%	Field Trips		
Extracurricular Act.					Extracurricular Act.	38,183	17.3% 6.1%
Shuttle Trips		2,284	194.3%	17.8%	Shuttle Trips		
Summer Programs		10,138	13.0%	79.5%	Summer Programs		
Non-conforming Vehicles					Non-conforming Vehicles		
Other					Other		
TOTAL REIMB MILES		316,610	6.9%	2.4%	TOTAL NON-REIMB MILES	38,183	17.3% 6.1%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	354,793	7.9%	2.6%	1.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received	4,200	-27.8%	-2.6%	2.0%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-4,200	-27.8%	-2.6%	
Administrative Allowance				
In-Lieu/Special Contracts			-92.0%	
Contract Busing Service	784,957	5.9%	4.2%	3.1%
Assessment Fees	2,618	26.8%	26.8%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	783,375	6.2%	4.1%	1.1%
REIMBURSEMENT @ 85%	665,869	6.2%	4.1%	1.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	665,869	6.2%	4.1%	1.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
3,287	37	2.47	2.89 689.11 745.10	0.081	0.079

Total number of a.m. routes 27 % Chng= 3.8% 5 Year Trend= 1.6%

Midday routes 6 % Chng= 20.0% 5 Year Trend= 140.0%

p.m. routes 27 % Chng= 3.8% 5 Year Trend= 1.6%

Number of students riding buses to OR from school daily 1,133 of which 95 or 8.4% are safety bused resulting in 34.5% of fall enrollment.

# Reimb Acad trips 71; # Nonreimb Acad trips 0; # Nonreimb Athl trips 181; Total Field/Act trips 252;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 262  
Schedule Used - Dist Owned/Contracted

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			3,975	32.5%	12.1%	Life Insurance	30		
Bus Assistants			4,323	297.7%	173.4%	Health Insurance	1,799		
Technicians				-100.0%		Physicals			
Transportation Super.						Workers Compensation	69		
Dr. Trainers/Coord.						FICA	635	187.3%	94.0%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	499	49.8%	185.7%
Other Program Staff						Other Benefits			
TOTAL			8,298	48.5%	184.5%	TOTAL	3,032	447.3%	236.5%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel	3,050	-2.1%	54.0%
Equipment Rental				Oils & Lubricants	113		0.9%
Contract Repairs/Maint	937	564.5%	564.5%	Shop Materials and Parts	595		
Utilities-Bus Garage	250	-50.0%	-25.0%	Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
TOTAL	1,187	85.2%	56.7%	TOTAL	3,758	20.6%	58.0%
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			-100.0%	Property (Garage only)			

TOTAL OPERATING COSTS 16,275 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	12,903	108,120	-21.7%	2.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips					Field Trips		839	-93.5%	
Extracurricular Act.					Extracurricular Act.	2,931	8,796	2.8%	-1.8%
Shuttle Trips					Shuttle Trips				
Summer Programs			472.1%		Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	12,903	108,120	-21.7%	2.0%	TOTAL NON-REIMB MILES	2,931	9,635	10.2%	0.4%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	16,275	62.9%	236.7%	
Total Miles	133,589	-19.5%	1.5%	0.5%
Reimbursable Factor	0.1218			
Reimbursable Operating Costs	14,741	58.4%	236.2%	
Reimbursement Received	863	32.8%	-3.8%	0.4%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	13,878	60.3%	-100.0%	
Administrative Allowance				
In-Lieu/Special Contracts	6,026			1.7%
Contract Busing Service	379,666	-0.8%	4.6%	1.5%
Assessment Fees	1,414	23.4%	23.4%	0.1%
Depreciation	4,611	-20.0%	-20.0%	0.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	405,595	1.9%	5.9%	0.5%
REIMBURSEMENT @ 85%	344,756	1.9%	5.9%	0.5%
Previous Years Audit Review Adjustment				
CAP REIMB (105.00%) WAIVED FOR RPT YEAR	344,756	1.9%	5.9%	0.5%

Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles  
670 10 3.29 2.89 1,061.75 745.10 0.089 0.079

Total number of a.m. routes 13 % Chng= 18.2% 5 Year Trend= 4.0%

Midday routes 2 % Chng= 5 Year Trend=

p.m. routes 13 % Chng= 18.2% 5 Year Trend= 9.8%

Number of students riding buses to OR from school daily 375 of which 0 or 0.0% are safety based resulting in 56.0% of fall enrollment.

# Reimb Acad trips 0; # Nonreimb Acad trips 83; # Nonreimb Athl trips 127; Total Field/Act trips 210;



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 271  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES					BENEFITS			
	FTE-Regular	Subs	% Chng 5 Year				% Chng 5 Year Trend	
Bus Drivers			755,210	4.8% 8.7%	Life Insurance	5,346	-17.0%	-1.7%
Bus Assistants			93,841	-4.3% 7.4%	Health Insurance	342,543	18.3%	10.4%
Technicians			61,494	6.1% 2.1%	Physicals	3,280	-21.3%	-0.5%
Transportation Super.			59,569	2.6% 6.9%	Workers Compensation	30,325	6.3%	31.5%
Dr. Trainers/Coord.			3,300		FICA	72,322	2.9%	6.5%
Dispatcher/Secretary			30,144	4.4% 4.6%	PERSI+PERSI Sick Leave	107,231	7.0%	10.4%
Other Program Staff					Other Benefits		-100.0%	611.9%
			TOTAL	1,003,558 4.1% 7.7%		TOTAL	561,047 9.1%	9.1%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				149,631	18.0%	10.3%	
Equipment Rental						Oils & Lubricants				5,069	-26.9%	10.6%	
Contract Repairs/Maint				47,550	76.4%	33.9%	Shop Materials and Parts				64,603	17.1%	9.0%
Utilities-Bus Garage				8,842	-47.3%	5.3%	Office				1,933	-41.6%	11.7%
Bus Routing Software					-100.0%	-7.1%	Cleaning				3,525	156.2%	291.1%
Travel Expenses				6,914	58.5%	9.4%	Coveralls, Rags, Laundry				2,552	10.0%	12.6%
Other Expenses						-29.6%	Hand Tools				1,107	250.3%	62.4%
TOTAL				63,306	20.8%	8.9%	TOTAL				228,420	16.4%	9.5%
							Fuel Refund						

CAPITAL OUTLAY		% Chng	5 Year Trend	INSURANCE		% Chng	5 Year Trend	
Radios			83.1%	Property (Garage only)		523	-1.5%	0.9%

TOTAL OPERATING COSTS 1,856,854 which is 3.9 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	466,748		-0.7%	1.1%	To/From School				
Spcl. To/From School	101,828		7.0%	4.1%	Spcl. To/From School				
Field Trips	28,550		-22.6%	7.5%	Field Trips				
Extracurricular Act.					Extracurricular Act.	84,836		-2.6%	2.1%
Shuttle Trips	18,439		2.3%	13.7%	Shuttle Trips				
Summer Programs			5909.9%		Summer Programs	286			
Non-conforming Vehicles					Non-conforming Vehicles				
Other	480		11.9%	11.9%	Other				
TOTAL REIMB MILES	616,045		-0.7%	1.6%	TOTAL NON-REIMB MILES	85,122		-2.3%	2.2%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	1,856,854	7.5%	8.1%	3.9%
Total Miles	701,167	-0.9%	1.5%	2.5%
Reimbursable Factor	2.6482			
Reimbursable Operating Costs	1,631,410	7.7%	8.2%	3.8%
Reimbursement Received	600	-74.0%	-31.0%	0.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,630,810	7.8%	8.2%	3.9%
Administrative Allowance				
In-Lieu/Special Contracts	12,597	-6.0%	0.8%	3.5%
Contract Busing Service				
Assessment Fees		-100.0%		3.3%
Depreciation	223,955	7.4%	1.5%	3.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,867,362	7.4%	7.2%	2.5%
REIMBURSEMENT @ 85%	1,587,258	7.4%	7.2%	2.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,587,258	7.5%	7.2%	2.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
10,096	56	3.01	665.51	0.061	2

Total number of a.m. routes	42	% Chng=	2.4%	5 Year Trend=	0.5%
Midday routes	23	% Chng=	-8.0%	5 Year Trend=	8.6%
p.m. routes	42	% Chng=	2.4%	5 Year Trend=	0.5%

Number of students riding buses to OR from school daily 2,787 of which 360 or 12.9% are safety bused resulting in 27.6% of fall enrollment.

# Reimb Acad trips 374; # Nonreimb Acad trips 393; # Nonreimb Athl trips 722; Total Field/Act trips 1,489;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 272  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend
Bus Drivers			513,373	-1.6%	4.0%	Life Insurance	999	22.4%
Bus Assistants			32,014	30.1%	15.0%	Health Insurance	52,172	-2.3%
Technicians			70,276	-26.4%	-2.6%	Physicals	3,835	7.4%
Transportation Super.			39,872	-5.3%	2.6%	Workers Compensation	22,571	3.7%
Dr. Trainers/Coord.						FICA	50,044	-1.6%
Dispatcher/Secretary			48,942	66.3%	14.4%	PERSI+PERSI Sick Leave	55,319	5.5%
Other Program Staff			457	-31.4%	1.6%	Other Benefits		3.4%
TOTAL			704,934	-1.3%	3.7%	TOTAL	184,940	1.1%

PURCHASED SERVICES	% Chng 5 Year		Trend	SUPPLIES	% Chng 5 Year		Trend
Leasing School Buses				Fuel	146,377	52.7%	18.3%
Equipment Rental				Oils & Lubricants	3,157	40.5%	-3.9%
Contract Repairs/Maint	16,194	363.1%	536.9%	Shop Materials and Parts	20,395	-3.8%	-4.4%
Utilities-Bus Garage	10,318	25.0%	10.6%	Office	1,181	1.5%	23.8%
Bus Routing Software				Cleaning	915	797.1%	199.1%
Travel Expenses	2,700	-2.2%	40.8%	Coveralls, Rags, Laundry	1,329	1.6%	2.5%
Other Expenses			3.3%	Hand Tools	363	-47.2%	573.6%
TOTAL	29,212	101.2%	43.1%	TOTAL	173,717	41.7%	11.3%
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios				Property(Garage only)	238	22.1%	16.3%

TOTAL OPERATING COSTS 1,093,041 which is 2.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	494,409		1.2%	1.8%	To/From School				
Spcl. To/From School			60.4%		Spcl. To/From School			29.6%	
Field Trips	5,875		21.3%	-10.1%	Field Trips	4,206		92.8%	63.8%
Extracurricular Act.					Extracurricular Act.	35,635		4.2%	2.1%
Shuttle Trips					Shuttle Trips	16,022		3.5%	0.4%
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	1,188		-11.7%	62.1%	Other				
TOTAL REIMB MILES	501,472		1.3%	1.4%	TOTAL NON-REIMB MILES	55,863		7.8%	2.2%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS	% Chng 5 Year		Trend	% of State Total	
Operating Costs	1,093,041	5.7%	4.3%	2.3%	
Total Miles	557,335	2.0%	1.5%	2.0%	
Reimbursable Factor	1.9612				
Reimbursable Operating Costs	983,487	5.1%	4.3%	2.3%	
Reimbursement Received			-93.2%		
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	983,487	5.1%	4.3%	2.3%	
Administrative Allowance					
In-Lieu/Special Contracts	3,772	20.5%	-2.9%	1.0%	
Contract Busing Service					
Assessment Fees	3,939	31.7%	31.7%	2.4%	
Depreciation	159,560	-6.7%	6.3%	2.4%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	1,150,758	3.4%	4.5%	1.5%	
REIMBURSEMENT @ 85%	978,144	3.4%	4.5%	1.5%	
Previous Years Audit Review Adjustment	-11				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	978,133	3.4%	4.5%	1.6%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,332	49	2.28	770.77	0.076	1

Total number of a.m. routes	42	% Chng=	2.4%	5 Year Trend=	2.0%
Midday routes	12	% Chng=	20.0%	5 Year Trend=	-2.0%
p.m. routes	44	% Chng=	-2.2%	5 Year Trend=	3.2%

Number of students riding buses to OR from school daily 1,483 of which 111 or 7.5% are safety bused resulting in 34.2% of fall enrollment.

# Reimb Acad trips 145; # Nonreimb Acad trips 43; # Nonreimb Athl trips 361; Total Field/Act trips 549;

# Reimb Acad trips 538; # Nonreimb Acad trips 137; # Nonreimb Athl trips 316; Total Field/Act trips 991;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 274  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year Trend			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			83,058	-5.6%	0.1%	Life Insurance			
Bus Assistants						Health Insurance	19,830	3.5%	5.1%
Technicians			9,986	-19.5%	6.1%	Physicals	896	-40.1%	19.0%
Transportation Super.					76.4%	Workers Compensation	5,468	29.9%	9.0%
Dr. Trainers/Coord.				-100.0%	39.7%	FICA	6,837	-9.8%	-2.0%
Dispatcher/Secretary				-100.0%	37.0%	PERSI+PERSI Sick Leave	9,636	-2.6%	7.5%
Other Program Staff						Other Benefits	3,907	-0.9%	17.5%
<b>TOTAL</b>			<b>93,044</b>	<b>-9.3%</b>	<b>-1.5%</b>	<b>TOTAL</b>	<b>46,574</b>	<b>0.6%</b>	<b>2.4%</b>

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel	22,798	26.0%	11.6%
Equipment Rental				Oils & Lubricants	2,954	230.8%	29.7%
Contract Repairs/Maint	1,445	-64.9%	138.8%	Shop Materials and Parts	24,277	4.5%	5.6%
Utilities-Bus Garage	4,873	16.7%	11.9%	Office	147	2.8%	-3.0%
Bus Routing Software				Cleaning	272	-33.2%	-20.6%
Travel Expenses	1,517	13.0%	-5.3%	Coveralls, Rags, Laundry		-100.0%	8.3%
Other Expenses			-84.8%	Hand Tools	15	-96.6%	-23.5%
<b>TOTAL</b>	<b>7,835</b>	<b>-18.7%</b>	<b>-1.2%</b>	<b>TOTAL</b>	<b>50,463</b>	<b>16.2%</b>	<b>5.6%</b>
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	80	56.9%	10.3%

TOTAL OPERATING COSTS 197,996 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	74,456		-3.8%	-2.6%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,851		-3.6%	20.8%	Field Trips				
Extracurricular Act.					Extracurricular Act.	22,473		0.9%	3.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs			-100.0%	683.7%
Non-conforming Vehicles					Non-conforming Vehicles	2,248			
Other				204.8%	Other				
<b>TOTAL REIMB MILES</b>	<b>76,307</b>		<b>-3.8%</b>	<b>-2.5%</b>	<b>TOTAL NON-REIMB MILES</b>	<b>24,721</b>		<b>-15.1%</b>	<b>6.1%</b>
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total	
Operating Costs	197,996	-1.9%	0.3%	0.4%
Total Miles	101,028	-6.8%	-1.0%	0.4%
Reimbursable Factor	1.9598			
Reimbursable Operating Costs	149,546	1.2%	-1.2%	0.4%
Reimbursement Received	390	62.5%	10.0%	0.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	149,156	1.1%	-1.2%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	342	-2.6%	43.9%	0.1%
Contract Busing Service				
Assessment Fees	1,137			0.4%
Depreciation	24,052	-20.0%	-4.4%	0.4%
Balance of School Bus Replacement Fund		-100.0%		
<b>TOTAL REIMBURSEMENT COST</b>	<b>174,687</b>	<b>-1.8%</b>	<b>-2.0%</b>	<b>0.2%</b>
<b>REIMBURSEMENT @ 85%</b>	<b>148,484</b>	<b>-1.8%</b>	<b>-2.0%</b>	<b>0.2%</b>
Previous Years Audit Review Adjustment				
<b>TOTAL REIMBURSEMENT FOR REPORTING YEAR</b>	<b>148,484</b>	<b>-1.8%</b>	<b>-2.0%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
282	9	2.27	2.89	911.62	745.10
				0.108	0.079

Total number of a.m. routes	6	% Chng=	5 Year Trend=	-2.4%
Midday routes	0	% Chng=	5 Year Trend=	
p.m. routes	6	% Chng=	5 Year Trend=	-5.4%

Number of students riding buses to OR from school daily 190 of which 16 or 8.4% are safety bused resulting in 67.4% of fall enrollment.

# Reimb Acad trips 21; # Nonreimb Acad trips 7; # Nonreimb Athl trips 388; Total Field/Act trips 416;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 281  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend		
Bus Drivers			243,704	-1.8%	1.3%	Life Insurance		
Bus Assistants			14,771	-21.4%	-6.3%	Health Insurance	57,942	14.3%
Technicians			60,525	2.5%	3.2%	Physicals	2,845	6.4%
Transportation Super.			27,031	2.8%	4.3%	Workers Compensation	6,932	-1.2%
Dr. Trainers/Coord.			11,479	2.3%	3.5%	FICA	29,170	-1.2%
Dispatcher/Secretary			26,586	2.3%	3.2%	PERSI+PERSI Sick Leave	41,808	11.4%
Other Program Staff						Other Benefits		
	TOTAL		384,096	-1.4%	2.9%	TOTAL	138,697	8.8%

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	44,195	19.1%	8.9%
Equipment Rental				Oils & Lubricants	1,484	165.0%	27.0%
Contract Repairs/Maint	553	-92.1%	280.9%	Shop Materials and Parts	15,438	-24.0%	2.9%
Utilities-Bus Garage	12,098	1.6%	-7.9%	Office	624	-51.4%	28.5%
Bus Routing Software		-100.0%	6146.2%	Cleaning			
Travel Expenses	2,578	-18.2%	-19.2%	Coveralls, Rags, Laundry			8.2%
Other Expenses		-100.0%	354.5%	Hand Tools	104	-61.6%	-8.0%
	TOTAL	15,229	-64.3%		TOTAL	61,845	3.9%
			15.3%	Fuel Refund	8,395	108.3%	108.3%

CAPITAL OUTLAY	% Chng 5 Year Trend		INSURANCE	% Chng 5 Year Trend		
Radios	1,388	-10.5%	Property(Garage only)			8.2%

TOTAL OPERATING COSTS 601,255 which is 1.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	124,348		-4.7%	-2.2%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	13,194		-19.4%	111.5%	Field Trips	7,029		-13.0%	-23.4%
Extracurricular Act.					Extracurricular Act.	34,042		5.7%	1.7%
Shuttle Trips	2,952		6.7%		Shuttle Trips	205			
Summer Programs	545		-28.3%		Summer Programs			-100.0%	-7.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Other	5,629		225.8%	2224.4%	Other	5,081		-24.0%	26.0%
TOTAL REIMB MILES	146,668		-1.3%	-0.7%	TOTAL NON-REIMB MILES	46,357		-7.1%	-5.0%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total
Operating Costs	601,255	-3.1%	3.6%
Total Miles	193,025	-2.7%	-1.8%
Reimbursable Factor	3.1149		
Reimbursable Operating Costs	456,856	-1.6%	4.7%
Reimbursement Received		-100.0%	-36.2%
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	456,856	-0.7%	4.7%
Administrative Allowance			
In-Lieu/Special Contracts			
Contract Busing Service			
Assessment Fees	2,018	33.0%	33.0%
Depreciation	109,881	1.6%	4.4%
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	568,755	-0.1%	4.7%
REIMBURSEMENT @ 85%	483,442	-0.1%	4.7%
Previous Years Audit Review Adjustment	306		
CAP REIMB (105.00%) WAIVED FOR RPT YEAR	483,748	21.8%	5.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,564	24	3.86	2.89	898.16	745.10
				0.147	0.079

Total number of a.m. routes 17 % Chng= -10.5% 5 Year Trend= 0.3%

Midday routes 2 % Chng= -33.3% 5 Year Trend= -8.3%

p.m. routes 17 % Chng= -10.5% 5 Year Trend= 0.3%

Number of students riding buses to OR from school daily 631 of which 140 or 22.2% are safety based resulting in 24.6% of fall enrollment.

# Reimb Acad trips 703; # Nonreimb Acad trips 276; # Nonreimb Athl trips 330; Total Field/Act trips 1,309;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 282  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			54,600	-8.2%	0.2%	Life Insurance	71	-9.0%	-9.3%	
Bus Assistants						Health Insurance	6,616	12.5%	8.2%	
Technicians						Physicals	373	-45.5%	165.8%	
Transportation Super.			29,730	11.9%	4.4%	Workers Compensation	3,464	-40.5%	80.7%	
Dr. Trainers/Coord.						FICA	6,451	-2.9%	1.8%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	5,392	11.4%	0.7%	
Other Program Staff						Other Benefits				
		TOTAL	84,330	-2.0%	1.1%		TOTAL	22,367	-6.6%	5.5%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend
Leasing School Buses						Fuel	17,794	27.4%	11.5%		
Equipment Rental						Oils & Lubricants	562	-44.4%	15.6%		
Contract Repairs/Maint	1,749	24.4%	167.1%			Shop Materials and Parts	3,950	-19.4%	-0.1%		
Utilities-Bus Garage	5,044	7.9%	22.4%			Office	713	177.4%	306.2%		
Bus Routing Software						Cleaning	297		614.9%		
Travel Expenses	817	-30.1%	47.0%			Coveralls, Rags, Laundry	147	13.1%	11.0%		
Other Expenses						Hand Tools		-100.0%			
	TOTAL	7,610	5.0%	21.2%			TOTAL	23,463	14.1%	3.2%	
						Fuel Refund					

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	658			Property(Garage only)	244	-12.2%	38.3%

TOTAL OPERATING COSTS 138,672 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	54,465		-5.6%	-2.0%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	2,099		10.9%	22.3%	Field Trips				
Extracurricular Act.					Extracurricular Act.	10,027		-16.2%	-7.9%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	188		-25.4%	-8.2%	Other				
TOTAL REIMB MILES	56,752		-5.2%	-2.3%	TOTAL NON-REIMB MILES	10,027		-16.2%	-8.3%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	138,672	0.4%	2.3%	0.3%
Total Miles	66,779	-7.0%	-3.4%	0.2%
Reimbursable Factor	2.0766			
Reimbursable Operating Costs	117,851	2.4%	3.4%	0.3%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	117,851	2.4%	3.4%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	365			0.5%
Depreciation	31,055	29.8%	9.9%	0.5%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	149,271	7.4%	4.1%	0.2%
REIMBURSEMENT @ 85%	126,880	7.4%	4.1%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	126,880	7.4%	4.1%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
314	8	2.62	2.89	1,567.43	745.10
				0.221	0.079

Total number of a.m. routes	5	% Chng=	5 Year Trend=
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Midday routes	1	% Chng=	5 Year Trend=
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p.m. routes	5	% Chng=	5 Year Trend=
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Number of students riding buses to OR from school daily 95 of which 58 or 61.1% are safety based resulting in 30.3% of fall enrollment.

# Reimb Acad trips 15; # Nonreimb Acad trips 76; # Nonreimb Athl trips 34; Total Field/Act trips 125;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 283  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend		
Bus Drivers			59,565	4.9%	8.3%	Life Insurance		
Bus Assistants			1,044	-61.7%	-61.7%	Health Insurance	8,395	6.1%
Technicians			15,328	3.0%	1.3%	Physicals	775	-16.4%
Transportation Super.			15,328	3.0%	1.3%	Workers Compensation	3,052	-8.5%
Dr. Trainers/Coord.						FICA	7,054	1.9%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	4,934	48.2%
Other Program Staff			969	10.6%	19.2%	Other Benefits		-23.2%
		TOTAL	92,234	2.3%	5.8%		TOTAL	24,210
								8.0%
								5.6%

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	17,490	13.2%	13.4%
Equipment Rental				Oils & Lubricants	823	5.4%	17.0%
Contract Repairs/Maint	1,343	-82.4%	389.3%	Shop Materials and Parts	13,112	127.6%	18.1%
Utilities-Bus Garage	2,195	-35.7%	2.1%	Office			
Bus Routing Software				Cleaning	263	281.2%	281.2%
Travel Expenses	739	-19.4%	25.0%	Coveralls, Rags, Laundry			
Other Expenses	456		378.4%	Hand Tools	322		
TOTAL	4,733	-60.4%	24.1%	TOTAL	32,010	45.1%	11.8%
				Fuel Refund	2,393	8.6%	8.6%

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios			9964.6%	Property(Garage only)	306		11.5%

TOTAL OPERATING COSTS 153,493 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	63,020		5.6%	1.6%	To/From School				
Spcl. To/From School			-100.0%	8270.0%	Spcl. To/From School				
Field Trips	3,831		27.5%	15.9%	Field Trips	479		-65.6%	109.3%
Extracurricular Act.					Extracurricular Act.	13,972		53.3%	7.7%
Shuttle Trips	1,521		-7.3%	203.4%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	322			-58.7%	Other			-100.0%	97.7%
TOTAL REIMB MILES	68,694		-15.3%	2.8%	TOTAL NON-REIMB MILES	14,451		28.3%	4.5%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	153,493	4.5%	6.3%	0.3%
Total Miles	83,145	-10.0%	2.5%	0.3%
Reimbursable Factor	1.8461			
Reimbursable Operating Costs	126,816	-1.7%	6.3%	0.3%
Reimbursement Received	90	-72.7%	-28.3%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	126,726	-1.5%	6.3%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	3,813	110.4%	22.4%	1.0%
Contract Busing Service				
Assessment Fees	388			0.3%
Depreciation	22,029	43.2%	3.3%	0.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	152,956	4.9%	5.2%	0.2%
REIMBURSEMENT @ 85%	130,013	4.9%	5.2%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	130,013	4.9%	5.2%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
328	7	2.17	778.82	0.082	0.079

Total number of a.m. routes	7	% Chng=	5 Year Trend=	3.3%
Midday routes	2	% Chng=	5 Year Trend=	30.0%
p.m. routes	6	% Chng=	5 Year Trend=	0.5%

Number of students riding buses to OR from school daily 191 of which 0 or 0.0% are safety bused resulting in 58.2% of fall enrollment.

# Reimb Acad trips 35; # Nonreimb Acad trips 7; # Nonreimb Athl trips 105; Total Field/Act trips 147;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 285  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			104,737	-4.4%	3.8%	Life Insurance	143	-6.5%	-9.7%	
Bus Assistants						Health Insurance	18,430	11.4%	26.4%	
Technicians						Physicals	1,110	2.9%	5.6%	
Transportation Super.			40,005	4.6%	2.6%	Workers Compensation	6,500	1.6%	6.8%	
Dr. Trainers/Coord.						FICA	10,962	-2.2%	3.6%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	17,180	5.6%	8.9%	
Other Program Staff						Other Benefits			7.5%	
		TOTAL	144,742	-2.1%	3.4%		TOTAL	54,325	5.2%	10.1%

PURCHASED SERVICES	% Chng 5 Year		Trend	SUPPLIES	% Chng 5 Year		Trend
Leasing School Buses				Fuel	35,797	54.3%	17.5%
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint	665	69.2%	15.3%	Shop Materials and Parts	28,443	105.7%	40.8%
Utilities-Bus Garage	5,071	0.8%	8.5%	Office	115	-50.4%	60.1%
Bus Routing Software				Cleaning		-100.0%	0.1%
Travel Expenses	1,915	84.3%	94.4%	Coveralls, Rags, Laundry	677	-5.7%	8.2%
Other Expenses	300	-29.2%	4.5%	Hand Tools			
<b>TOTAL</b>	<b>7,951</b>	<b>15.4%</b>	<b>8.0%</b>	<b>TOTAL</b>	<b>65,032</b>	<b>71.2%</b>	<b>23.5%</b>
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios				Property(Garage only)	197	-11.7%	10.7%

TOTAL OPERATING COSTS 272,247 which is 0.6 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	88,039		-8.3%	2.6%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,942		-10.3%	-9.7%	Field Trips				
Extracurricular Act.					Extracurricular Act.	30,708		1.7%	3.6%
Shuttle Trips	1,612		255.8%	32.6%	Shuttle Trips				
Summer Programs	359		34.0%	157.6%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other			-100.0%	44.6%	Other				
<b>TOTAL REIMB MILES</b>	<b>91,952</b>		<b>-7.4%</b>	<b>1.7%</b>	<b>TOTAL NON-REIMB MILES</b>	<b>30,708</b>		<b>1.7%</b>	<b>3.6%</b>
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	272,247	11.3%	7.5%	0.6%
Total Miles	122,660	-5.2%	2.0%	0.4%
Reimbursable Factor	2,2195			
Reimbursable Operating Costs	204,087	8.8%	7.2%	0.5%
Reimbursement Received	360	33.3%	-31.1%	0.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	203,727	8.8%	7.2%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	2,957	51.1%	6.4%	0.8%
Contract Busing Service				
Assessment Fees	777	25.3%	25.3%	0.5%
Depreciation	35,794	20.0%	-1.7%	0.5%
Balance of School Bus Replacement Fund				
<b>TOTAL REIMBURSEMENT COST</b>	<b>243,255</b>	<b>10.7%</b>	<b>4.8%</b>	<b>0.3%</b>
<b>REIMBURSEMENT @ 85%</b>	<b>206,767</b>	<b>10.7%</b>	<b>4.8%</b>	<b>0.3%</b>
Previous Years Audit Review Adjustment	-2			
<b>TOTAL REIMBURSEMENT FOR REPORTING YEAR</b>	<b>206,765</b>	<b>10.7%</b>	<b>4.8%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
556	12	2.60	2.89	1,069.29	745.10
				0.142	0.079

Total number of a.m. routes	10	% Chng=	5 Year Trend=	4.7%
Midday routes	1	% Chng=	5 Year Trend=	
p.m. routes	10	% Chng=	5 Year Trend=	4.7%

Number of students riding buses to OR from school daily 224 of which 51 or 22.8% are safety bused resulting in 40.3% of fall enrollment.

# Reimb Acad trips 42; # Nonreimb Acad trips 28; # Nonreimb Athl trips 169; Total Field/Act trips 239;



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 287  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year Trend			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			60,555	3.6%	17.4%	Life Insurance	104	-18.8%	2.5%
Bus Assistants			3,114	-5.5%	15.8%	Health Insurance	4,859	-36.6%	68.5%
Technicians						Physicals	485	-20.9%	53.1%
Transportation Super.			37,676	-1.7%	26.2%	Workers Compensation	7,153	46.7%	60.7%
Dr. Trainers/Coord.						FICA	7,410	2.1%	18.1%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	6,507	-10.6%	17.9%
Other Program Staff						Other Benefits			
	TOTAL		101,345	1.3%	19.8%	TOTAL	26,518	-4.7%	29.5%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				17,581	29.3%	26.1%	
Equipment Rental						Oils & Lubricants				127	-89.2%	259.2%	
Contract Repairs/Maint				807	-86.4%	98.8%	Shop Materials and Parts				11,882	70.5%	30.7%
Utilities-Bus Garage				6,672	-19.1%	23.0%	Office				90	500.0%	261.5%
Bus Routing Software							Cleaning				397	162.9%	34.9%
Travel Expenses				1,094	-15.1%	49.0%	Coveralls, Rags, Laundry				1,779	45.5%	70.7%
Other Expenses				73			Hand Tools				158	-24.4%	462.9%
TOTAL				8,646	-44.0%	29.5%	TOTAL				32,014	37.1%	27.5%
							Fuel Refund						

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	191	46.9%	-20.0%	Property (Garage only)	299		-4.4%

TOTAL OPERATING COSTS 169,013 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	47,020		-0.8%	-5.0%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	3,104		-16.4%	22.7%	Field Trips	1,551		-33.3%	-33.3%
Extracurricular Act.					Extracurricular Act.	10,069		0.8%	8.4%
Shuttle Trips				4940.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	579		32.2%	180.8%	Other	2,115		716.6%	232.9%
TOTAL REIMB MILES	50,703		-1.7%	-4.0%	TOTAL NON-REIMB MILES	13,735		9.2%	11.3%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

		% Chng 5 Year Trend		% of State Total
Operating Costs	169,013	1.2%	22.2%	0.4%
Total Miles	64,438	0.5%	-1.5%	0.2%
Reimbursable Factor	2.6229			
Reimbursable Operating Costs	132,989	-1.0%	19.3%	0.3%
Reimbursement Received		-100.0%		
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	132,989	-0.7%	19.2%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts		-100.0%	52.3%	
Contract Busing Service				
Assessment Fees	511	86.5%	86.5%	0.3%
Depreciation	17,976	107.3%	20.2%	0.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	151,476	5.3%	17.2%	0.2%
REIMBURSEMENT @ 85%	128,755	5.3%	17.2%	0.2%
Previous Years Audit Review Adjustment	19,521			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	148,276	21.3%	22.5%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
321	8	2.98	2.89	1,198.13	745.10
				0.190	0.079

Total number of a.m. routes	5	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	5	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 126 of which 0 or 0.0% are safety based resulting in 39.3% of fall enrollment.

# Reimb Acad trips 21; # Nonreimb Acad trips 31; # Nonreimb Athl trips 94; Total Field/Act trips 146;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 288  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			82,331	6.1%	17.7%	Life Insurance	113	6.6%	14.0%
Bus Assistants				-100.0%	12.1%	Health Insurance	10,058	1.9%	6.6%
Technicians			9,625	-17.4%	-17.4%	Physicals	285	-69.0%	109.6%
Transportation Super.			9,625	-58.8%	-16.3%	Workers Compensation	3,273	-22.1%	1.2%
Dr. Trainers/Coord.						FICA	7,744	-12.4%	11.8%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	7,026	-14.1%	8.4%
Other Program Staff						Other Benefits			
	TOTAL		101,581	-13.0%	11.8%	TOTAL	28,499	-11.3%	7.4%

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	24,126	34.1%	26.6%
Equipment Rental				Oils & Lubricants	1,079	-17.8%	67.1%
Contract Repairs/Maint	2,263	104.8%	87.7%	Shop Materials and Parts	4,702	-54.0%	4.2%
Utilities-Bus Garage	4,068	17.5%	-3.1%	Office	20	17.6%	-7.2%
Bus Routing Software				Cleaning	195	19.6%	23.8%
Travel Expenses	803	14.1%	4.5%	Coveralls, Rags, Laundry		-100.0%	-12.6%
Other Expenses		-100.0%	-80.0%	Hand Tools	264	-12.0%	120.0%
TOTAL	7,134	34.9%	8.8%	TOTAL	30,386	0.7%	18.3%
				Fuel Refund	3,228	1.0%	1.0%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	94	-11.3%	-27.9%

TOTAL OPERATING COSTS 167,694 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	83,335		4.1%	-0.6%	To/From School	441			
Spcl. To/From School					Spcl. To/From School				
Field Trips	2,838		55.7%	17.2%	Field Trips	2,468		-29.6%	-29.6%
Extracurricular Act.					Extracurricular Act.	9,019		-34.9%	14.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs	10,945		102.3%	67.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Other	732		-44.9%	30.5%	Other				
TOTAL REIMB MILES	86,905		4.4%	-0.3%	TOTAL NON-REIMB MILES	22,873		0.4%	42.3%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total
Operating Costs	167,694	-9.1%	11.5%
Total Miles	109,778	3.6%	4.4%
Reimbursable Factor	1.5276		
Reimbursable Operating Costs	132,756	-8.3%	5.9%
Reimbursement Received			
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	132,756	-8.3%	6.0%
Administrative Allowance			
In-Lieu/Special Contracts			
Contract Busing Service			
Assessment Fees		-100.0%	0.4%
Depreciation	29,904	33.1%	13.6%
Balance of School Bus Replacement Fund	40,854	-46.5%	-46.5%
TOTAL REIMBURSEMENT COST	162,660	-3.0%	6.4%
REIMBURSEMENT @ 85%	138,261	-3.0%	6.4%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	138,261	-3.0%	6.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
873	7	1.87	2.89	1,178.70	745.10
				0.095	0.079

Total number of a.m. routes 5 % Chng= 5 Year Trend= 8.3%

Midday routes 0 % Chng= 5 Year Trend=

p.m. routes 5 % Chng= 5 Year Trend= 8.3%

Number of students riding buses to OR from school daily 138 of which 0 or 0.0% are safety bused resulting in 15.8% of fall enrollment.

# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 291  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES				BENEFITS			
FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year		Trend
Bus Drivers		143,762	4.6%	7.3%	Life Insurance		
Bus Assistants					Health Insurance	34,101	9.3%
Technicians		34,368	3.5%	9.3%	Physicals	1,742	-13.5%
Transportation Super.		34,780	2.8%	3.1%	Workers Compensation	10,326	19.6%
Dr. Trainers/Coord.					FICA	15,704	0.6%
Dispatcher/Secretary					PERSI+PERSI Sick Leave	21,049	18.5%
Other Program Staff					Other Benefits		-4.4%
	TOTAL	212,910	4.1%	6.8%	TOTAL	82,922	10.3%

PURCHASED SERVICES				SUPPLIES			
		% Chng 5 Year			% Chng 5 Year		Trend
Leasing School Buses				Fuel	28,574	31.4%	15.3%
Equipment Rental				Oils & Lubricants			-34.2%
Contract Repairs/Maint			-52.8%	Shop Materials and Parts	19,376	-15.9%	20.5%
Utilities-Bus Garage	3,031	-8.1%	6.4%	Office			125.6%
Bus Routing Software		-100.0%		Cleaning			-67.9%
Travel Expenses	1,937	-1.5%	47.6%	Coveralls, Rags, Laundry			2425.2%
Other Expenses			262.4%	Hand Tools			13.1%
	TOTAL	4,968	-9.9%	-5.9%	TOTAL	47,950	7.0%

CAPITAL OUTLAY				INSURANCE			
		% Chng 5 Year			% Chng 5 Year		Trend
Radios				Property (Garage only)	140		

TOTAL OPERATING COSTS 348,890 which is 0.7 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES			
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year	
To/From School	81,987	-2.6%	-1.7%	To/From School			
Spcl. To/From School	13,241	-16.4%	-5.6%	Spcl. To/From School			
Field Trips	11,933	3.2%	18.9%	Field Trips	137	-79.9%	-24.1%
Extracurricular Act.				Extracurricular Act.	6,219	61.7%	16.1%
Shuttle Trips	213	-5.3%	1035.9%	Shuttle Trips	4		
Summer Programs	1,161	-24.5%	89.9%	Summer Programs			
Non-conforming Vehicles	18,441	0.6%	0.6%	Non-conforming Vehicles			
Other	509	28.9%	212.0%	Other			
TOTAL REIMB MILES	127,485	-3.4%	5.0%	TOTAL NON-REIMB MILES	6,360	40.5%	126.5%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year		Trend		% of State Total
Operating Costs	348,890	5.7%	7.9%		0.7%
Total Miles	133,845	-2.0%	4.2%		0.5%
Reimbursable Factor	2.6067				
Reimbursable Operating Costs	332,315	4.1%	8.5%		0.8%
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	332,315	4.1%	8.5%		0.8%
Administrative Allowance					
In-Lieu/Special Contracts	327	-39.1%	24.5%		0.1%
Contract Busing Service					
Assessment Fees	1,361	33.0%	33.0%		1.0%
Depreciation	66,045	7.2%	6.5%		1.0%
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	400,048	4.7%	8.1%		0.5%
REIMBURSEMENT @ 85%	340,041	4.7%	8.1%		0.5%
Previous Years Audit Review Adjustment					
CAP REIMB (105.00%) FOR REPORTING YEAR	329,772	1.2%	7.5%		0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,060	14	3.12	2.89	0.115	2

Total number of a.m. routes	10	% Chng=	-9.1%	5 Year Trend=	-1.7%
Midday routes	2	% Chng=		5 Year Trend=	20.0%
p.m. routes	10	% Chng=	-9.1%	5 Year Trend=	-1.8%

Number of students riding buses to OR from school daily 381 of which 118 or 31.0% are safety based resulting in 35.9% of fall enrollment.

# Reimb Acad trips 301; # Nonreimb Acad trips 1; # Nonreimb Athl trips 107; Total Field/Act trips 409;

# Reimb Acad trips 0;      # Nonreimb Acad trips 0;      # Nonreimb Athl trips 0;      Total Field/Act trips 0;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 292  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES			FTE-Regular			Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year Trend		
Bus Drivers			32,305			0.8%			1.0%			Life Insurance			139 29.9% 9.2%		
Bus Assistants												Health Insurance			6,605 35.4% 57.0%		
Technicians												Physicals			1,016 -1.6% 38.3%		
Transportation Super.												Workers Compensation			3,855 -5.6% 565.1%		
Dr. Trainers/Coord.												FICA			2,694 6.8% 3.2%		
Dispatcher/Secretary			4,110			47.0%			22.0%			PERSI+PERSI Sick Leave			2,400 42.9% 10.2%		
Other Program Staff												Other Benefits					
TOTAL			36,415			4.6%			2.3%			TOTAL			16,709 16.8% 31.7%		

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend
Leasing School Buses						Fuel	16,148	19.3%	12.5%		
Equipment Rental						Oils & Lubricants			-30.8%		
Contract Repairs/Maint	10,209	113.3%	22.7%			Shop Materials and Parts		-100.0%	-25.4%		
Utilities-Bus Garage						Office	24		-25.5%		
Bus Routing Software						Cleaning					
Travel Expenses	130	-57.7%	-23.3%			Coveralls, Rags, Laundry					
Other Expenses		-100.0%	576.8%			Hand Tools					
TOTAL	10,339	-15.3%	20.1%			TOTAL	16,172	18.2%	1.0%		
						Fuel Refund					

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)			

TOTAL OPERATING COSTS 79,635 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	35,741		4.0%	0.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips			-100.0%	-13.7%	Field Trips				
Extracurricular Act.					Extracurricular Act.	7,122		-34.3%	41.4%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles	8,500				Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	44,241		14.4%	-0.1%	TOTAL NON-REIMB MILES	7,122		-34.3%	43.4%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

REIMBURSEMENT CALCULATIONS		% Chng	5 Year Trend	% of State Total
Operating Costs	79,635	6.1%	5.9%	0.2%
Total Miles	51,363	3.8%	1.0%	0.2%
Reimbursable Factor	1.5504			
Reimbursable Operating Costs	68,591	17.0%	4.9%	0.2%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	68,591	17.0%	4.9%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	8,110	-17.4%	41.8%	2.2%
Contract Busing Service				
Assessment Fees	281	37.1%	37.1%	0.1%
Depreciation	4,656	-57.4%	-17.0%	0.1%
Balance of School Bus Replacement Fund		-100.0%		
TOTAL REIMBURSEMENT COST	81,638	2.6%	0.3%	0.1%
REIMBURSEMENT @ 85%	69,392	2.6%	0.3%	0.1%
Previous Years Audit Review Adjustment	-1,290			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	68,102	0.7%	-0.1%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
111	5	1.66	1,126.88	0.142	1

Total number of a.m. routes	4	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	4	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 65 of which 0 or 0.0% are safety bused resulting in 58.6% of fall enrollment.

# Reimb Acad trips 29; # Nonreimb Acad trips 11; # Nonreimb Athl trips 26; Total Field/Act trips 66;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 302  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			47,197	-0.6%	9.6%	Life Insurance				
Bus Assistants						Health Insurance	5,392	-3.2%	9.9%	
Technicians					19.3%	Physicals	455	-3.0%	31.6%	
Transportation Super.			22,567	1.0%	28.0%	Workers Compensation	2,580	14.9%	5.7%	
Dr. Trainers/Coord.		300			21.3%	FICA	5,313	0.3%	8.6%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	2,961	1.2%	9.2%	
Other Program Staff						Other Benefits				
		TOTAL	70,064	0.3%	8.5%		TOTAL	16,701	1.2%	7.7%

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	16,633	28.0%	27.8%
Equipment Rental				Oils & Lubricants	329	-20.0%	8.9%
Contract Repairs/Maint	2,022	1075.6%	198.1%	Shop Materials and Parts	4,494	-13.4%	-1.0%
Utilities-Bus Garage	3,204	-4.9%	20.1%	Office		-100.0%	-92.3%
Bus Routing Software				Cleaning			
Travel Expenses	1,198	514.4%	159.7%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
	TOTAL	6,424	72.0%		TOTAL	21,456	15.3%
			16.7%				11.4%
				Fuel Refund		-100.0%	

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 114,645 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	54,850		-7.1%	-0.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,424		-7.2%	26.4%	Field Trips				
Extracurricular Act.					Extracurricular Act.	17,730		-1.6%	-1.4%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles			-100.0%		Non-conforming Vehicles				
Other				-16.7%	Other				
TOTAL REIMB MILES	56,274		-10.4%	-0.5%	TOTAL NON-REIMB MILES	17,730		-1.6%	-1.4%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total	
Operating Costs	114,645	5.5%	8.7%	0.2%
Total Miles	74,004	-8.5%	-1.3%	0.3%
Reimbursable Factor	1.5492			
Reimbursable Operating Costs	87,180	3.2%	9.4%	0.2%
Reimbursement Received		-100.0%	-16.7%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	87,180	3.3%	9.4%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	374	40.6%	40.6%	0.3%
Depreciation	16,789	-20.0%	9.0%	0.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	104,343	-1.2%	8.8%	0.1%
REIMBURSEMENT @ 85%	88,692	-1.2%	8.8%	0.1%
Previous Years Audit Review Adjustment	-1			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	88,691	-1.2%	8.8%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
170	8	1.85	2.89	0.275	0.079

Total number of a.m. routes	4	% Chng=	5 Year Trend=	-4.0%
Midday routes	1	% Chng=	5 Year Trend=	
p.m. routes	4	% Chng=	5 Year Trend=	

Number of students riding buses to OR from school daily 54 of which 0 or 0.0% are safety bused resulting in 31.8% of fall enrollment.

# Reimb Acad trips 15; # Nonreimb Acad trips 42; # Nonreimb Athl trips 81; Total Field/Act trips 138;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 304  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			82,933	3.0%	9.4%	Life Insurance			
Bus Assistants						Health Insurance	33,795	12.8%	13.8%
Technicians			18,861	-19.1%	-0.1%	Physicals	916	-27.3%	7.4%
Transportation Super.						Workers Compensation	3,159	-2.8%	69.5%
Dr. Trainers/Coord.						FICA	7,206	2.5%	8.5%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	3,374	32.5%	12.6%
Other Program Staff						Other Benefits			4.4%
		TOTAL	101,794	-1.9%	7.0%	TOTAL	48,450	10.0%	11.2%

PURCHASED SERVICES					SUPPLIES				
		% Chng	5 Year Trend				% Chng	5 Year Trend	
Leasing School Buses					Fuel	16,737	36.2%	10.7%	
Equipment Rental	10				Oils & Lubricants	939	22.7%	16.3%	
Contract Repairs/Maint	7,667	284.9%	102.5%		Shop Materials and Parts	13,573	10.9%	44.2%	
Utilities-Bus Garage	5,252	-14.4%	5.5%		Office	746	9999.9%	4945.7%	
Bus Routing Software					Cleaning	220			
Travel Expenses	1,130	-47.4%	36.4%		Coveralls, Rags, Laundry	425	75.6%	21.1%	
Other Expenses					Hand Tools		-100.0%		
	TOTAL	14,059	36.8%	27.1%		TOTAL	32,640	26.8%	15.9%
					Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	361	430.9%	94.6%

TOTAL OPERATING COSTS 197,304 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	49,501		-2.3%	3.9%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	4,482		-1.3%	3.1%	Field Trips				
Extracurricular Act.					Extracurricular Act.	15,286		-1.7%	-4.4%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other	2,341		11.6%	12.3%
TOTAL REIMB MILES	53,983		-2.2%	3.6%	TOTAL NON-REIMB MILES	17,627		-0.1%	-1.8%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	197,304	7.3%	9.3%	0.4%
Total Miles	71,610	-1.7%	2.1%	0.3%
Reimbursable Factor	2.7553			
Reimbursable Operating Costs	148,739	6.7%	10.7%	0.4%
Reimbursement Received		-100.0%	-53.6%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	148,739	7.0%	10.7%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	1,635	137.6%	9.8%	0.4%
Contract Busing Service				
Assessment Fees		-100.0%		0.7%
Depreciation	44,471	8.1%	3.7%	0.7%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	194,845	7.5%	8.2%	0.3%
REIMBURSEMENT @ 85%	165,618	7.5%	8.2%	0.3%
Previous Years Audit Review Adjustment				
CAP REIMB (105.00%) WAIVED FOR RPT YEAR	165,618	7.5%	8.2%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
538	10	3.58	2.89	980.76 745.10	0.183 0.079

Total number of a.m. routes	7	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	8	% Chng=	14.3% 5 Year Trend= 2.9%

Number of students riding buses to OR from school daily 197 of which 47 or 23.9% are safety bused resulting in 36.6% of fall enrollment.

# Reimb Acad trips 31; # Nonreimb Acad trips 4; # Nonreimb Athl trips 124; Total Field/Act trips 159;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 305  
Schedule Used - Contracted

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage	199	Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses	213	Hand Tools	
	TOTAL		TOTAL
	412	Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 412 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		71,983	-2.6%	To/From School			
Spcl. To/From School			-1.7%	Spcl. To/From School			
Field Trips		1,400	-90.2%	Field Trips			
Extracurricular Act.			98.4%	Extracurricular Act.		11,294	-42.9%
Shuttle Trips				Shuttle Trips			-1.3%
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other		6,374	-33.9%
TOTAL REIMB MILES		73,383	-16.8%	TOTAL NON-REIMB MILES		17,668	-10.7%
Other Student Trip Miles			-1.6%				12.5%

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	412		1.7%	
Total Miles	91,051	-15.6%	-0.4%	0.3%
Reimbursable Factor	0.0045			
Reimbursable Operating Costs	330		-2.9%	
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	330		-100.0%	
Administrative Allowance				
In-Lieu/Special Contracts	180	-86.1%	26.4%	
Contract Busing Service	163,856	-0.7%	-0.3%	0.7%
Assessment Fees		-100.0%		
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	164,366	-1.4%	-0.3%	0.2%
REIMBURSEMENT @ 85%	139,711	-1.4%	-0.3%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	139,711	-1.4%	-0.3%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
224	9	2.24	2.89	0.269	0.079

Total number of a.m. routes	6	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	6	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 75 of which 0 or 0.0% are safety bused resulting in 33.5% of fall enrollment.

# Reimb Acad trips 36; # Nonreimb Acad trips 1; # Nonreimb Athl trips 147; Total Field/Act trips 184;



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 312  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			45,875	-8.2%	4.3%	Life Insurance				
Bus Assistants						Health Insurance	5,186	6.3%	4.3%	
Technicians			17,816	14.0%	27.9%	Physicals	533	-20.4%	3.1%	
Transportation Super.			11,376	-0.4%	6.7%	Workers Compensation	1,687	-5.7%	208.0%	
Dr. Trainers/Coord.						FICA	3,793	5.8%	5.7%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	4,659	9.3%	34.2%	
Other Program Staff						Other Benefits	50	177.8%	42.9%	
		TOTAL	75,067	-2.5%	15.7%		TOTAL	15,908	4.7%	4.1%

PURCHASED SERVICES			% Chng 5 Year Trend		SUPPLIES			% Chng 5 Year Trend	
Leasing School Buses					Fuel	18,059	34.2%	12.8%	
Equipment Rental				166.3%	Oils & Lubricants	296		-7.4%	
Contract Repairs/Maint	3,104			112.3%	Shop Materials and Parts	7,357	104.1%	27.3%	
Utilities-Bus Garage	599				Office	100	-48.5%	70.6%	
Bus Routing Software					Cleaning	18			
Travel Expenses	100			-18.8%	Coveralls, Rags, Laundry	68			
Other Expenses	1,261			-47.1%	Hand Tools				
	TOTAL	5,064		-26.3%		TOTAL	25,898	47.5%	10.6%
					Fuel Refund	2,463			

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	555	-30.5%	-30.5%	Property(Garage only)			

TOTAL OPERATING COSTS 122,492 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	63,528		11.3%	0.3%	To/From School				
Spcl. To/From School			-100.0%	-14.8%	Spcl. To/From School				
Field Trips	3,732		-48.0%	-1.4%	Field Trips				
Extracurricular Act.					Extracurricular Act.	8,909		7.7%	
Shuttle Trips					Shuttle Trips				
Summer Programs	2,631		325.7%	63.7%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	1,149				Other				
TOTAL REIMB MILES	71,040		3.7%		TOTAL NON-REIMB MILES	8,909		7.7%	
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total	
Operating Costs	122,492	10.8%	4.4%	0.3%
Total Miles	79,949	4.1%	-0.2%	0.3%
Reimbursable Factor	1.5321			
Reimbursable Operating Costs	108,840	10.3%	4.5%	0.3%
Reimbursement Received	1,020	3.0%	5.1%	0.5%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	107,820	10.4%	4.3%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	4,496	28.5%	578.0%	1.2%
Contract Busing Service				
Assessment Fees	399			0.6%
Depreciation	41,980	12.3%	7.6%	0.6%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	154,695	11.7%	5.6%	0.2%
REIMBURSEMENT @ 85%	131,491	11.7%	5.6%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	131,491	11.6%	5.6%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
502	8	2.11	2.89	0.062	0.079

Total number of a.m. routes	7	% Chng=	16.7%	5 Year Trend=	3.3%
Midday routes	1	% Chng=		5 Year Trend=	10.0%
p.m. routes	7	% Chng=	16.7%	5 Year Trend=	3.3%

Number of students riding buses to OR from school daily 279 of which 112 or 40.1% are safety based resulting in 55.6% of fall enrollment.

# Reimb Acad trips 63; # Nonreimb Acad trips 7; # Nonreimb Athl trips 95; Total Field/Act trips 165;

SALARIES		FTE-Regular	Subs	% Chng 5 Year		BENEFITS		% Chng 5 Year Trend		
Bus Drivers			31,240	-6.6%	16.5%	Life Insurance				
Bus Assistants			4,047			Health Insurance	9,014	31.5%	486.2%	
Technicians			9,393	264.8%	264.8%	Physicals	326	-37.7%	14.1%	
Transportation Super.			10,000		13.0%	Workers Compensation	2,195		108.7%	
Dr. Trainers/Coord.			600	-40.0%	-40.0%	FICA	4,254	34.8%	21.4%	
Dispatcher/Secretary			2,000	50.4%	41.7%	PERSI+PERSI Sick Leave	5,771	156.7%	65.7%	
Other Program Staff						Other Benefits			233.5%	
		TOTAL	57,280	18.5%	21.9%		TOTAL	21,560	68.7%	45.9%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend
Leasing School Buses						Fuel	10,236		33.0%	23.4%	
Equipment Rental						Oils & Lubricants			-100.0%	36.2%	
Contract Repairs/Maint	3,693	-58.4%	10.4%			Shop Materials and Parts	9,343		-0.8%	-0.8%	
Utilities-Bus Garage	3,065	-22.0%	51.9%			Office	99		59.7%	59.7%	
Bus Routing Software						Cleaning	82		4000.0%	4000.0%	
Travel Expenses	65	-35.0%	6.9%			Coveralls, Rags, Laundry	156				
Other Expenses	392					Hand Tools	205		-31.7%	-31.7%	
TOTAL	7,215	-44.1%	11.6%			TOTAL	20,121		12.4%	37.9%	
						Fuel Refund					

CAPITAL OUTLAY	% Chng	5 Year Trend	INSURANCE	% Chng	5 Year Trend
Radios			Property(Garage only)	312	29.8%

TOTAL OPERATING COSTS 106,488 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng	5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng	5 Year
To/From School	31,139		-8.0%	0.7%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,201		-74.4%	-2.5%	Field Trips	1,448			
Extracurricular Act.					Extracurricular Act.	6,741		-39.3%	-1.4%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,093		-43.3%	-18.2%	Summer Programs				
Non-conforming Vehicles			-100.0%		Non-conforming Vehicles				
Other				-26.5%	Other				
TOTAL REIMB MILES	33,433		-25.9%	-0.9%	TOTAL NON-REIMB MILES	8,189		-26.3%	1.2%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS		% Chng	5 Year Trend	% of State Total
Operating Costs	106,488	15.4%	21.0%	0.2%
Total Miles	41,622	-25.9%	-0.6%	0.1%
Reimbursable Factor	2.5585			
Reimbursable Operating Costs	85,538	15.6%	20.8%	0.2%
Reimbursement Received	90	50.0%	-34.8%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	85,448	15.5%	20.8%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	1,457	-46.3%	316.6%	0.4%
Contract Busing Service				
Assessment Fees	341	92.7%	92.7%	0.2%
Depreciation	16,076	-16.7%	3.5%	0.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	103,322	7.5%	15.8%	0.1%
REIMBURSEMENT @ 85%	87,824	7.5%	15.8%	0.1%
Previous Years Audit Review Adjustment				
CAP REIMB (105.00%) WAIVED FOR RPT YEAR	87,824	7.5%	15.8%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
166	4	3.04	2.89 1.471.36 745.10	0.179 0.079	2

Total number of a.m. routes	2	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	2	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 69 of which 0 or 0.0% are safety based resulting in 41.6% of fall enrollment.

# Reimb Acad trips 17;      # Nonreimb Acad trips 0;      # Nonreimb Athl trips 16;      Total Field/Act trips 33;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 316  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend
Bus Drivers			27,050	10.9%	9.6%	Life Insurance	10	
Bus Assistants						Health Insurance	423	-63.7%
Technicians			2,160	-16.5%		Physicals	292	94.7%
Transportation Super.			3,333			Workers Compensation		
Dr. Trainers/Coord.				238.6%		FICA	2,462	74.2%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	1,326	24.0%
Other Program Staff						Other Benefits		
						TOTAL	4,513	219.4%
			TOTAL	32,543	33.5%	9.2%		29.4%

PURCHASED SERVICES	% Chng 5 Year		Trend	SUPPLIES	% Chng 5 Year		Trend
Leasing School Buses				Fuel	11,982	54.4%	24.2%
Equipment Rental				Oils & Lubricants	158	-47.2%	113.4%
Contract Repairs/Maint	15,918	49.6%	170.6%	Shop Materials and Parts	3,232	357.1%	49.3%
Utilities-Bus Garage	808	-34.3%	-7.0%	Office	28		
Bus Routing Software				Cleaning			
Travel Expenses	289		17.5%	Coveralls, Rags, Laundry			
Other Expenses			42.5%	Hand Tools			
				TOTAL	15,400	75.6%	19.3%
			TOTAL	17,015	43.3%	109.2%	
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios				Property(Garage only)	172		

TOTAL OPERATING COSTS 69,643 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	28,187		4.7%	4.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	3,024		-23.9%	-2.3%	Field Trips				
Extracurricular Act.					Extracurricular Act.	12,762		25.0%	18.3%
Shuttle Trips					Shuttle Trips				
Summer Programs	610				Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	31,821		3.0%	3.0%	TOTAL NON-REIMB MILES	12,762		25.0%	19.1%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

	% Chng 5 Year		% of State Total	
Operating Costs	69,643	50.0%	13.4%	0.1%
Total Miles	44,583	8.5%	6.2%	0.2%
Reimbursable Factor	1.5621			
Reimbursable Operating Costs	49,708	42.4%	10.4%	0.1%
Reimbursement Received	180	100.0%	-0.2%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	49,528	42.3%	10.5%	0.1%
Administrative Allowance		-100.0%	6.9%	
In-Lieu/Special Contracts	6,961		48.7%	1.9%
Contract Busing Service				
Assessment Fees	108			0.1%
Depreciation	4,794	-28.7%	-19.1%	0.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	61,391	39.1%	5.4%	0.1%
REIMBURSEMENT @ 85%	52,182	39.0%	5.4%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	52,182	39.0%	5.4%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
212	4	1.71	2.89	610.36	745.10
				0.087	0.079

Total number of a.m. routes 3 % Chng= 5 Year Trend=  
 Midday routes 1 % Chng= 5 Year Trend=  
 p.m. routes 3 % Chng= 5 Year Trend= 3.3%

Number of students riding buses to OR from school daily 89 of which 5 or 5.6% are safety based resulting in 42.0% of fall enrollment.

# Reimb Acad trips 18; # Nonreimb Acad trips 0; # Nonreimb Athl trips 111; Total Field/Act trips 129;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 321  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			502,893	9.9%	3.5%	Life Insurance	3,678	222.6%	43.4%	
Bus Assistants			25,084	32.8%	8.6%	Health Insurance	70,602	-17.8%	8.5%	
Technicians			62,674	-5.5%	7.7%	Physicals	4,837	66.5%	21.1%	
Transportation Super.			48,800	-23.3%	5.9%	Workers Compensation	22,044	9.0%	3.1%	
Dr. Trainers/Coord.						FICA	47,564	1.2%	4.5%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	72,152	8.2%	9.8%	
Other Program Staff						Other Benefits			5.5%	
		TOTAL	639,451	5.4%	3.8%		TOTAL	220,877	-1.3%	6.2%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				91,106	54.6%	14.5%	
Equipment Rental						Oils & Lubricants				2,988	46.0%	110.5%	
Contract Repairs/Maint				19,120	53.8%	29.6%	Shop Materials and Parts				41,726	-9.7%	1.3%
Utilities-Bus Garage				22,959	-44.9%	14.6%	Office				372	-24.2%	52.5%
Bus Routing Software							Cleaning				48		44.0%
Travel Expenses				3,194	-17.9%	5.8%	Coveralls, Rags, Laundry				1,143	-7.0%	-0.7%
Other Expenses							Hand Tools						
TOTAL				45,273	-21.9%	15.1%	TOTAL				137,383	26.2%	6.9%
							Fuel Refund						

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	550	-66.1%	22.9%

TOTAL OPERATING COSTS 1,043,534 which is 2.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	327,703		2.7%	-2.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	48,381		32.9%	2.9%	Field Trips				
Extracurricular Act.					Extracurricular Act.	25,932		32.6%	16.4%
Shuttle Trips					Shuttle Trips				
Summer Programs	2,527		43.0%		Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other	7,137			
TOTAL REIMB MILES	378,611		6.5%	-1.9%	TOTAL NON-REIMB MILES	33,069		69.1%	23.7%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total
Operating Costs	1,043,534	4.5%	4.8%
Total Miles	411,680	9.7%	-1.0%
Reimbursable Factor	2.5348		
Reimbursable Operating Costs	959,703	1.4%	3.9%
Reimbursement Received			
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	959,703	1.4%	3.9%
Administrative Allowance			
In-Lieu/Special Contracts	3,395	-15.0%	22.1%
Contract Busing Service			
Assessment Fees	3,784	35.7%	35.7%
Depreciation	87,172	-20.2%	-9.8%
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	1,054,054	-0.8%	2.2%
REIMBURSEMENT @ 85%	895,946	-0.8%	2.2%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	895,946	-1.1%	2.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,263	39	2.77	2.89	481.10	745.10
				0.050	0.079

Total number of a.m. routes 33 % Chng= 5 Year Trend= 16.2%

Midday routes 17 % Chng= 13.3% 5 Year Trend= 15.3%

p.m. routes 38 % Chng= 15.2% 5 Year Trend= 18.4%

Number of students riding buses to OR from school daily 2,176 of which 1,052 or 48.3% are safety based resulting in 51.0% of fall enrollment.

# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 322  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			148,006	8.3%	1.6%	Life Insurance	401		9.1%	
Bus Assistants						Health Insurance	21,685	3.7%	6.5%	
Technicians			29,434	-0.6%	7.5%	Physicals	995	-22.6%	-4.4%	
Transportation Super.			37,187	0.7%	4.5%	Workers Compensation	6,813	-8.2%	-4.4%	
Dr. Trainers/Coord.						FICA	17,277	7.8%	3.4%	
Dispatcher/Secretary			9,542	7.5%	5.0%	PERSI+PERSI Sick Leave	15,685	25.6%	8.6%	
Other Program Staff						Other Benefits			7.1%	
		TOTAL	224,169	5.7%	2.6%		TOTAL	62,856	8.1%	3.2%

PURCHASED SERVICES					SUPPLIES				
		% Chng	5 Year Trend				% Chng	5 Year Trend	
Leasing School Buses					Fuel	32,459	13.4%	4.2%	
Equipment Rental					Oils & Lubricants	2,697	15.7%	26.6%	
Contract Repairs/Maint	1,588			1704.5%	Shop Materials and Parts	32,557	57.9%	3.0%	
Utilities-Bus Garage	6,842	4.6%		3.5%	Office	67	-85.0%	-29.7%	
Bus Routing Software	4,320				Cleaning	689	-45.3%	97.6%	
Travel Expenses	1,119	-48.4%		-12.9%	Coveralls, Rags, Laundry	1,308	34.7%	3.5%	
Other Expenses					Hand Tools	520	30.0%	-16.2%	
	TOTAL	13,869	59.3%	11.6%		TOTAL	70,297	28.6%	1.3%
					Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	960	3.2%	49.5%	Property(Garage only)	320	6.7%	-16.7%

TOTAL OPERATING COSTS 372,471 which is 0.8 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	131,140		-0.6%	-2.2%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	5,129		-0.1%	-4.1%	Field Trips				
Extracurricular Act.					Extracurricular Act.	31,933		-8.5%	-2.7%
Shuttle Trips					Shuttle Trips				
Summer Programs	3,269		53.8%	10.7%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	139,538		0.2%	-2.3%	TOTAL NON-REIMB MILES	31,933		-8.5%	-2.7%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total
Operating Costs	372,471	11.3%	2.5%
Total Miles	171,471	-1.5%	-2.4%
Reimbursable Factor	2.1722		
Reimbursable Operating Costs	303,104	13.3%	2.7%
Reimbursement Received	600	-25.9%	-31.0%
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	302,504	13.4%	2.6%
Administrative Allowance			
In-Lieu/Special Contracts			
Contract Busing Service			
Assessment Fees	1,218	34.6%	34.6%
Depreciation	62,335	-17.4%	5.4%
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	366,057	6.7%	2.8%
REIMBURSEMENT @ 85%	311,148	6.7%	2.8%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	311,148	6.7%	2.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,336	18	2.61	2.89	608.07	745.10
				0.079	0.079

Total number of a.m. routes	14	% Chng=	5 Year Trend=	-1.3%
Midday routes	4	% Chng=	5 Year Trend=	1.0%
p.m. routes	14	% Chng=	5 Year Trend=	-1.3%

Number of students riding buses to OR from school daily 600 of which 76 or 12.7% are safety based resulting in 44.9% of fall enrollment.

# Reimb Acad trips 110; # Nonreimb Acad trips 5; # Nonreimb Athl trips 173; Total Field/Act trips 288;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 331  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			515,111	-0.7%	1.0%	Life Insurance			
Bus Assistants			70,888	6.0%	4.3%	Health Insurance	131,969	-0.4%	-2.1%
Technicians			94,924	1.1%	3.9%	Physicals	4,130	20.9%	2.0%
Transportation Super.			40,205	4.2%	4.3%	Workers Compensation	27,789	4.1%	1.5%
Dr. Trainers/Coord.			19,327	5.0%	-1.2%	FICA	60,458	5.2%	2.3%
Dispatcher/Secretary			20,273	3.5%	3.3%	PERSI+PERSI Sick Leave	78,853	15.2%	8.3%
Other Program Staff					12.9%	Other Benefits			-90.6%
		TOTAL	760,728	0.6%	1.4%		TOTAL	303,199	5.1%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend
Leasing School Buses						Fuel	151,694		47.8%	17.8%	
Equipment Rental						Oils & Lubricants	4,770		37.3%	24.9%	
Contract Repairs/Maint	3,794	10.2%	6.4%			Shop Materials and Parts	46,025		-9.7%	0.1%	
Utilities-Bus Garage	33,719	-6.8%	5.2%			Office	749		-40.7%	4.2%	
Bus Routing Software						Cleaning			-100.0%	-89.7%	
Travel Expenses	3,493	52.7%	6.4%			Coveralls, Rags, Laundry	1,922		4.5%	3.5%	
Other Expenses						Hand Tools	248			78.4%	
	TOTAL	41,006	-2.2%	2.3%			TOTAL	205,408	28.2%	9.0%	
						Fuel Refund	22,548		3.3%	1.9%	

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	550	-6.6%	6.8%

TOTAL OPERATING COSTS 1,310,891 which is 2.8 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	674,432		-2.9%	1.4%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	15,192		-15.0%	-1.6%	Field Trips				
Extracurricular Act.					Extracurricular Act.	30,312		30.7%	20.0%
Shuttle Trips					Shuttle Trips				
Summer Programs	32,386		-6.2%	52.8%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	722,010		-3.3%	1.2%	TOTAL NON-REIMB MILES	30,312		30.7%	20.0%
Other Student Trip Miles	30,407			146.0%					

#### REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total	
Operating Costs	1,310,891	5.1%	1.8%	2.8%
Total Miles	752,322	-2.3%	1.4%	2.6%
Reimbursable Factor	1.7425			
Reimbursable Operating Costs	1,258,102	4.0%	1.5%	3.0%
Reimbursement Received		-100.0%	-78.1%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,258,102	4.1%	1.5%	3.0%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service			32.0%	
Assessment Fees	4,833	27.9%	27.9%	2.2%
Depreciation	148,736	0.1%	-10.4%	2.2%
Balance of School Bus Replacement Fund	4,200			0.4%
TOTAL REIMBURSEMENT COST	1,411,671	3.7%	-0.4%	1.9%
REIMBURSEMENT @ 85%	1,199,920	3.7%	-0.4%	1.9%
Previous Years Audit Review Adjustment	1			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,199,921	3.7%	-0.4%	1.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,123	55	1.95	755.15	0.058	4

Total number of a.m. routes	45	% Chng=	5 Year Trend=	-3.9%
Midday routes	7	% Chng=	5 Year Trend=	-1.7%
p.m. routes	45	% Chng=	5 Year Trend=	-3.9%

Number of students riding buses to OR from school daily 1,863 of which 795 or 42.7% are safety based resulting in 45.2% of fall enrollment.

# Reimb Acad trips 329; # Nonreimb Acad trips 0; # Nonreimb Athl trips 365; Total Field/Act trips 694;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 340  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			392,507	1.2%	3.8%	Life Insurance	479	2.8%	0.8%	
Bus Assistants			66,886	7.7%	14.0%	Health Insurance	70,914	8.9%	4.8%	
Technicians			56,596	-8.4%	2.2%	Physicals	6,116	26.7%	17.8%	
Transportation Super.			47,036	0.2%	2.1%	Workers Compensation	21,592	37.8%	36.0%	
Dr. Trainers/Coord.						FICA	43,197	-4.2%	4.3%	
Dispatcher/Secretary			29,682	1.7%	5.3%	PERSI+PERSI Sick Leave	58,331	5.2%	8.3%	
Other Program Staff						Other Benefits	1,330	46.6%	-10.0%	
		TOTAL	592,707	0.8%	4.4%		TOTAL	201,959	7.7%	6.6%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				88,256	39.0%	13.8%	
Equipment Rental						Oils & Lubricants				3,071	-31.1%	7.2%	
Contract Repairs/Maint				1,525		51.1%	Shop Materials and Parts				47,227	2.4%	8.8%
Utilities-Bus Garage				9,856	4.8%	8.4%	Office				664	-18.1%	-2.2%
Bus Routing Software						911.0%	Cleaning						-7.5%
Travel Expenses				1,753	73.1%	1.1%	Coveralls, Rags, Laundry				1,288	-37.8%	4.8%
Other Expenses					-100.0%		Hand Tools				109	-64.8%	-64.8%
TOTAL				13,134	21.4%	4.7%	TOTAL				140,615	19.9%	10.4%
							Fuel Refund				11,983	-0.3%	0.6%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	457	-12.5%	4.4%

TOTAL OPERATING COSTS 948,872 which is 2.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	293,963		0.5%	4.8%	To/From School				
Spcl. To/From School	3,873		-38.0%	66.3%	Spcl. To/From School				
Field Trips	21,362		-16.3%	-3.1%	Field Trips				
Extracurricular Act.					Extracurricular Act.	14,027		-47.5%	6.6%
Shuttle Trips					Shuttle Trips	2,290		-59.3%	-3.1%
Summer Programs	6,983		-25.0%	35.2%	Summer Programs				
Non-conforming Vehicles	6,194				Non-conforming Vehicles				
Other	245			927.8%	Other	1,730		-27.7%	-8.2%
TOTAL REIMB MILES	332,620		-0.3%	4.6%	TOTAL NON-REIMB MILES	18,047		-48.1%	2.0%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total	
Operating Costs	948,872	5.0%	5.4%	2.0%
Total Miles	350,667	-4.8%	4.1%	1.2%
Reimbursable Factor	2.7059			
Reimbursable Operating Costs	900,036	9.9%	6.1%	2.1%
Reimbursement Received	1,290	-69.8%	-34.0%	0.6%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	898,746	10.3%	6.0%	2.1%
Administrative Allowance				
In-Lieu/Special Contracts	1,284	17.4%	29.0%	0.4%
Contract Busing Service				
Assessment Fees	3,298	27.3%	27.3%	1.5%
Depreciation	97,319	-7.2%	2.4%	1.5%
Balance of School Bus Replacement Fund	23,383	-100.0%	-100.0%	2.3%
TOTAL REIMBURSEMENT COST	1,000,647	8.4%	5.5%	1.3%
REIMBURSEMENT @ 85%	850,550	8.4%	5.5%	1.3%
Previous Years Audit Review Adjustment	9			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	850,559	8.1%	5.6%	1.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
5,044	25	2.99	2.89 825.24 745.10	0.062	1

Total number of a.m. routes	25	% Chng=	8.7%	5 Year Trend=	3.6%
Midday routes	13	% Chng=		5 Year Trend=	20.3%
p.m. routes	23	% Chng=	4.5%	5 Year Trend=	2.2%

Number of students riding buses to OR from school daily 1,207 of which 0 or 0.0% are safety based resulting in 23.9% of fall enrollment.

# Reimb Acad trips 799; # Nonreimb Acad trips 26; # Nonreimb Athl trips 537; Total Field/Act trips 1,362;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 341  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend
Bus Drivers			68,229	-1.0% -3.2%	Life Insurance	140	-9.1%	13.3%
Bus Assistants			721		Health Insurance	14,057	7.2%	1.1%
Technicians			31,932	2.7% 2.4%	Physicals	670	235.0%	44.0%
Transportation Super.			14,245	-5.1% 1.4%	Workers Compensation	9,211	63.4%	57.5%
Dr. Trainers/Coord.					FICA	9,596	2.8%	0.3%
Dispatcher/Secretary					PERSI+PERSI Sick Leave	12,168	6.0%	5.6%
Other Program Staff					Other Benefits			-0.8%
TOTAL			115,127	0.1% -1.4%	TOTAL	45,842	14.9%	3.4%

PURCHASED SERVICES	% Chng 5 Year		Trend	SUPPLIES	% Chng 5 Year		Trend
Leasing School Buses				Fuel	17,801	30.1%	15.7%
Equipment Rental			-100.0%	Oils & Lubricants	1,384	137.8%	106.4%
Contract Repairs/Maint	4,244	-61.3%	27.3%	Shop Materials and Parts	11,603	-46.1%	16.8%
Utilities-Bus Garage	3,982	12.9%	5.1%	Office	258	-27.1%	-21.6%
Bus Routing Software				Cleaning		-100.0%	285.4%
Travel Expenses	1,112	102.2%	28.2%	Coveralls, Rags, Laundry	663		12.3%
Other Expenses				Hand Tools	377	124.4%	12.7%
TOTAL	9,338	-40.1%	2.6%	TOTAL	32,086	-14.4%	11.3%
				Fuel Refund	2,035	-1.1%	-1.1%

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios			-100.0%	Property(Garage only)	341		4.3%

TOTAL OPERATING COSTS 202,734 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	54,351		6.1%	-9.3%	To/From School	3,122		76.5%	76.5%
Spcl. To/From School			122.4%		Spcl. To/From School				
Field Trips	1,104		-77.1%	-10.1%	Field Trips	2,339			
Extracurricular Act.					Extracurricular Act.	12,607		-32.4%	-5.0%
Shuttle Trips	2,479		-13.4%	3.3%	Shuttle Trips				
Summer Programs	1,713		74.6%	74.6%	Summer Programs			-100.0%	
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other	1,160			
TOTAL REIMB MILES	59,647		-0.4%	-9.4%	TOTAL NON-REIMB MILES	19,228		-10.6%	2.4%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

	% Chng 5 Year		Trend	% of State Total
Operating Costs	202,734	-2.9%	0.5%	0.4%
Total Miles	78,875	-3.1%	-7.5%	0.3%
Reimbursable Factor	2.5703			
Reimbursable Operating Costs	153,311	-0.2%	-1.9%	0.4%
Reimbursement Received	360	-7.7%	170.3%	0.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	152,951	-0.2%	-1.6%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	1,136	-7.0%	47.2%	0.3%
Contract Busing Service				
Assessment Fees	509			0.4%
Depreciation	23,872	-22.4%	3.5%	0.4%
Balance of School Bus Replacement Fund		-100.0%		
TOTAL REIMBURSEMENT COST	178,468	-3.6%	-1.2%	0.2%
REIMBURSEMENT @ 85%	151,698	-3.6%	-1.2%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	151,698	-3.6%	-1.2%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
533	7	2.96	2.89 1,290.68 745.10	0.153	0.079

Total number of a.m. routes	6	% Chng=	5 Year Trend=	0.7%
Midday routes	1	% Chng=	5 Year Trend=	122.2%
p.m. routes	7	% Chng=	5 Year Trend=	4.0%

Number of students riding buses to OR from school daily 137 of which 12 or 8.8% are safety bused resulting in 25.7% of fall enrollment.

# Reimb Acad trips 26; # Nonreimb Acad trips 45; # Nonreimb Athl trips 100; Total Field/Act trips 171;



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 342  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			36,227	3.4%	1.6%	Life Insurance	171	-5.0%	286.5%	
Bus Assistants						Health Insurance	10,233	3.2%	26.1%	
Technicians						Physicals	240	-74.4%	100.7%	
Transportation Super.			16,694	1.1%	1.2%	Workers Compensation	1,949	-33.2%	18.5%	
Dr. Trainers/Coord.						FICA	3,428	1.4%	-1.8%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	3,613	-30.9%	7.6%	
Other Program Staff					-24.7%	Other Benefits			44.7%	
		TOTAL	52,921	2.6%	1.2%		TOTAL	19,634	-13.0%	10.6%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend
Leasing School Buses						Fuel	10,230		16.8%	9.9%	
Equipment Rental						Oils & Lubricants			-100.0%	-7.8%	
Contract Repairs/Maint	4,169	-28.2%	73.8%			Shop Materials and Parts	2,105		-50.4%	692.4%	
Utilities-Bus Garage	307					Office					
Bus Routing Software						Cleaning			-100.0%	400.1%	
Travel Expenses	1,037	-5.0%	9.0%			Coveralls, Rags, Laundry	86		186.7%	45.7%	
Other Expenses			89.1%			Hand Tools	248			-26.0%	
	TOTAL	5,513	-20.1%	51.7%			TOTAL	12,669	-5.4%	20.3%	
						Fuel Refund					

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	1,475			Property(Garage only)	28	-6.7%	-39.7%

TOTAL OPERATING COSTS 92,240 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	36,235		5.3%	3.4%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	990		47.3%	-5.2%	Field Trips	2,145		110.5%	26.1%
Extracurricular Act.					Extracurricular Act.	8,287		0.7%	-5.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs	3,204			43.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Other	329		-59.5%	-17.1%	Other			-100.0%	-25.7%
TOTAL REIMB MILES	37,554		4.6%	2.4%	TOTAL NON-REIMB MILES	13,636		20.4%	-3.4%
Other Student Trip Miles			-100.0%						

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total	
Operating Costs	92,240	-2.3%	4.2%	0.2%
Total Miles	51,190	8.4%	0.5%	0.2%
Reimbursable Factor	1.8019			
Reimbursable Operating Costs	67,669	-5.8%	6.4%	0.2%
Reimbursement Received			8205.3%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	67,669	-5.8%	6.5%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees		-100.0%		0.2%
Depreciation	15,763	-19.5%	2.4%	0.2%
Balance of School Bus Replacement Fund	52,263			5.0%
TOTAL REIMBURSEMENT COST	83,432	-8.9%	3.8%	0.1%
REIMBURSEMENT @ 85%	70,917	-8.9%	3.8%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	70,917	-8.9%	3.8%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
199	6	2.22	2.89	0.196	1

Total number of a.m. routes	3	% Chng=	5 Year Trend=	-5.0%
Midday routes	0	% Chng=	5 Year Trend=	
p.m. routes	3	% Chng=	5 Year Trend=	-5.0%

Number of students riding buses to OR from school daily 68 of which 7 or 10.3% are safety bused resulting in 34.2% of fall enrollment.

# Reimb Acad trips 18; # Nonreimb Acad trips 17; # Nonreimb Athl trips 87; Total Field/Act trips 122;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 351  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			106,189	10.8%	2.4%	Life Insurance	671	1.4%	-17.5%	
Bus Assistants						Health Insurance	6,152	7.2%	10.3%	
Technicians			35,555	-3.1%	-0.2%	Physicals	1,493	-9.4%	47.7%	
Transportation Super.			4,000			Workers Compensation	6,216	9.4%	-0.8%	
Dr. Trainers/Coord.						FICA	10,433	4.5%	1.8%	
Dispatcher/Secretary			6,189	10.7%	23.7%	PERSI+PERSI Sick Leave	9,074	9.1%	2.3%	
Other Program Staff			1,187			Other Benefits				
		TOTAL	153,120	7.7%	2.4%		TOTAL	34,039	6.3%	15.8%

PURCHASED SERVICES	% Chng 5 Year		Trend	SUPPLIES	% Chng 5 Year		Trend
Leasing School Buses				Fuel	37,047	58.8%	17.0%
Equipment Rental				Oils & Lubricants	2,554	18.7%	4.8%
Contract Repairs/Maint				Shop Materials and Parts	22,036	0.6%	-1.0%
Utilities-Bus Garage	3,510	-32.8%	0.9%	Office	21	-91.5%	-91.5%
Bus Routing Software				Cleaning	1,208	-57.5%	-57.5%
Travel Expenses	1,453	123.5%	43.0%	Coveralls, Rags, Laundry	112		
Other Expenses				Hand Tools	93		
TOTAL	4,963	-15.6%	5.8%	TOTAL	63,071	24.9%	9.1%
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios				Property (Garage only)	175	-12.1%	13.2%

TOTAL OPERATING COSTS 255,368 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	140,532		7.5%	-0.4%	To/From School				
Spcl. To/From School					Spcl. To/From School	5,110		9.0%	9.0%
Field Trips	5,929		29.8%	14.8%	Field Trips	175		121.5%	306.4%
Extracurricular Act.					Extracurricular Act.	10,581		-5.1%	-14.4%
Shuttle Trips			-100.0%	-6.4%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	247				Other	4,395		350.3%	151.7%
TOTAL REIMB MILES	146,708		6.6%	-0.6%	TOTAL NON-REIMB MILES	20,261		20.0%	-4.4%
Other Student Trip Miles	22,321								

## REIMBURSEMENT CALCULATIONS

REIMBURSEMENT CALCULATIONS		% Chng	5 Year Trend	% of State Total
Operating Costs	255,368	10.7%	4.7%	0.5%
Total Miles	166,969	8.1%	-1.2%	0.6%
Reimbursable Factor	1.5294			
Reimbursable Operating Costs	224,375	9.2%	5.4%	0.5%
Reimbursement Received		-100.0%	33.6%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	224,375	10.0%	5.8%	0.5%
Administrative Allowance			13.5%	
In-Lieu/Special Contracts	3,193	226.8%	26.6%	0.9%
Contract Busing Service				
Assessment Fees	741			0.9%
Depreciation	62,215	1.6%	0.1%	0.9%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	290,524	9.1%	3.1%	0.4%
REIMBURSEMENT @ 85%	246,945	9.1%	3.1%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	246,945	9.1%	3.1%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
902	15	1.95	2.89	688.92	745.10
				0.071	0.079
					1

Total number of a.m. routes 10 % Chng= 5 Year Trend= -1.8%  
 Midday routes 2 % Chng= 5 Year Trend=  
 p.m. routes 10 % Chng= 5 Year Trend= -1.8%

Number of students riding buses to OR from school daily 416 of which 105 or 25.2% are safety bused resulting in 46.1% of fall enrollment.

# Reimb Acad trips 51; # Nonreimb Acad trips 39; # Nonreimb Athl trips 41; Total Field/Act trips 131;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 363  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES			FTE-Regular			Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year Trend		
Bus Drivers			109,261	12.3%	3.5%	Life Insurance			588	7.7%	6.5%						
Bus Assistants			19,036	-14.8%	3.7%	Health Insurance			28,925	11.5%	4.7%						
Technicians			20,334	-23.0%	-1.6%	Physicals			550	-25.3%	18.5%						
Transportation Super.			25,000		-6.7%	Workers Compensation			8,450		2.5%						
Dr. Trainers/Coord.						FICA			13,282	1.4%	2.1%						
Dispatcher/Secretary						PERSI+PERSI Sick Leave			20,036	13.2%	5.4%						
Other Program Staff						Other Benefits				-100.0%							
			TOTAL	173,631	1.5%	0.6%			TOTAL	71,831	6.2%	3.5%					

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	34,888	67.9%	21.5%
Equipment Rental				Oils & Lubricants	2,218	69.3%	9.6%
Contract Repairs/Maint		-100.0%	-2.8%	Shop Materials and Parts	25,678	27.6%	3.9%
Utilities-Bus Garage	1,620			Office		-100.0%	
Bus Routing Software				Cleaning			
Travel Expenses	1,585	279.2%	55.3%	Coveralls, Rags, Laundry			
Other Expenses			-5.8%	Hand Tools	366	22.0%	14.6%
TOTAL	3,205	-32.3%	58.6%	TOTAL	63,150	47.8%	11.7%
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	550	-15.0%	6.7%

TOTAL OPERATING COSTS 312,367 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	102,585		12.1%	6.4%	To/From School	6,900		1.5%	9.1%
Spcl. To/From School					Spcl. To/From School				
Field Trips	7,677		14.2%	-0.9%	Field Trips				
Extracurricular Act.					Extracurricular Act.	12,308		-3.3%	-0.5%
Shuttle Trips	713				Shuttle Trips				
Summer Programs	2,141		-29.5%	-11.1%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	922		-48.8%	-32.3%	Other			-100.0%	160.9%
TOTAL REIMB MILES	114,038		10.6%	5.4%	TOTAL NON-REIMB MILES	19,208		-5.7%	-0.6%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	312,367	8.9%	2.3%	0.7%
Total Miles	133,246	7.9%	4.1%	0.5%
Reimbursable Factor	2.3443			
Reimbursable Operating Costs	267,339	11.6%	3.6%	0.6%
Reimbursement Received	900	57.9%	-10.5%	0.4%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	266,439	11.5%	4.0%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	1,795			0.6%
Depreciation	41,608	7.4%	0.6%	0.6%
Balance of School Bus Replacement Fund		-100.0%		
TOTAL REIMBURSEMENT COST	309,842	11.6%	3.6%	0.4%
REIMBURSEMENT @ 85%	263,366	11.6%	3.6%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	263,366	11.6%	3.6%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
791	13	2.70	2.89	692.24	745.10
				0.079	0.079
					2

Total number of a.m. routes 8 % Chng= 5 Year Trend= 2.9%  
 Midday routes 6 % Chng= 100.0% 5 Year Trend= 12.7%  
 p.m. routes 8 % Chng= 5 Year Trend= 0.4%

Number of students riding buses to OR from school daily 445 of which 70 or 15.7% are safety based resulting in 56.3% of fall enrollment.

# Reimb Acad trips 84; # Nonreimb Acad trips 0; # Nonreimb Athl trips 146; Total Field/Act trips 230;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 364  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers			-31.0%	Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	-12.9%
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL	-31.0%		TOTAL -12.9%

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel 115	-9.1%
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	-75.2%
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL -57.3%		TOTAL 115 -49.9%
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 115 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips	210		-22.8%	Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES	210		-22.8%	TOTAL NON-REIMB MILES			
Other Student Trip Miles							

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	115		-63.3%	
Total Miles	210		-22.8%	
Reimbursable Factor	0.5476			
Reimbursable Operating Costs	115		-63.3%	
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	115		-63.3%	
Administrative Allowance			-66.2%	
In-Lieu/Special Contracts	11,389	-6.9%	2.5%	3.1%
Contract Busing Service				
Assessment Fees	30			
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	11,534	-5.7%	-0.7%	
REIMBURSEMENT @ 85%	9,804	-5.7%	-0.7%	
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	9,804	-5.7%	-0.7%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
26	0	0.55	0.00	745.10	0.079

Total number of a.m. routes	0	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	0	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety bused resulting in 0.0% of fall enrollment.

# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 365  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES				FTE-Regular	Subs	% Chng 5 Year Trend			BENEFITS				% Chng 5 Year Trend				
Bus Drivers						78,345	1.8%	-0.2%	Life Insurance						318	15.2%	4.4%
Bus Assistants									Health Insurance						19,905	24.8%	5.9%
Technicians									Physicals						612	14.2%	39.3%
Transportation Super.						15,948	5.3%	16.2%	Workers Compensation						5,138	155.4%	22.5%
Dr. Trainers/Coord.									FICA						4,988	-8.3%	-2.5%
Dispatcher/Secretary									PERSI+PERSI Sick Leave						8,381	32.7%	5.4%
Other Program Staff									Other Benefits								-6.2%
TOTAL						94,293	2.4%	1.5%	TOTAL						39,342	28.9%	4.7%

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	14,247	-53.2%	23.2%
Equipment Rental		-100.0%		Oils & Lubricants	1,999	-0.4%	5.4%
Contract Repairs/Maint	17,673	11.2%	13.6%	Shop Materials and Parts	14,732	-5.2%	-11.4%
Utilities-Bus Garage	2,231			Office	39	457.1%	95.4%
Bus Routing Software				Cleaning			
Travel Expenses			754.0%	Coveralls, Rags, Laundry			
Other Expenses		-100.0%	39.4%	Hand Tools			
TOTAL	19,904	-25.9%	17.6%	TOTAL	31,017	-35.4%	-2.6%
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 184,556 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	121,817		-2.7%	-0.6%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	5,356		131.4%	17.1%	Field Trips				
Extracurricular Act.					Extracurricular Act.	17,441		2.8%	-1.6%
Shuttle Trips					Shuttle Trips				
Summer Programs	3,506		-3.6%	-9.8%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	2,227		29.3%	-0.7%	Other				
TOTAL REIMB MILES	132,906		-1.0%		TOTAL NON-REIMB MILES	17,441		2.8%	-1.6%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

REIMBURSEMENT CALCULATIONS		% Chng	5 Year Trend	% of State Total
Operating Costs	184,556	-6.6%	1.0%	0.4%
Total Miles	150,347	0.3%	-1.1%	0.5%
Reimbursable Factor	1.2275			
Reimbursable Operating Costs	163,142	-6.9%	1.1%	0.4%
Reimbursement Received	90	-83.3%	-44.6%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	163,052	-6.6%	1.0%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	40,723	-1.2%	10.0%	11.2%
Contract Busing Service				
Assessment Fees		-100.0%		0.4%
Depreciation	29,010	28.7%	-3.6%	0.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	232,785	-2.6%	1.1%	0.3%
REIMBURSEMENT @ 85%	197,867	-2.6%	1.1%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	197,867	-2.6%	1.1%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
468	12	1.45	2.89	810.39	745.10
				0.089	0.079

Total number of a.m. routes 8 % Chng= 5 Year Trend=  
 Midday routes 0 % Chng= 5 Year Trend=  
 p.m. routes 8 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 237 of which 0 or 0.0% are safety based resulting in 50.6% of fall enrollment.

# Reimb Acad trips 30; # Nonreimb Acad trips 0; # Nonreimb Athl trips 77; Total Field/Act trips 107;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 370  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			157,113	7.4%	5.9%	Life Insurance	363	-10.6%	24.3%	
Bus Assistants						Health Insurance	32,469	12.5%	5.5%	
Technicians						Physicals	651	-37.7%	7.4%	
Transportation Super.			37,473	7.0%	3.4%	Workers Compensation	7,540	34.6%	15.5%	
Dr. Trainers/Coord.						FICA	13,816	6.4%	4.8%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	16,811	7.5%	8.2%	
Other Program Staff						Other Benefits			14.7%	
		TOTAL	194,586	7.3%	5.3%		TOTAL	71,650	11.0%	6.0%

PURCHASED SERVICES					SUPPLIES				
		% Chng	5 Year Trend				% Chng	5 Year Trend	
Leasing School Buses					Fuel	35,175	35.2%	10.7%	
Equipment Rental					Oils & Lubricants	3,411	10.1%	0.2%	
Contract Repairs/Maint	27,070	-25.2%	3.8%		Shop Materials and Parts	5,990	2562.2%	499.6%	
Utilities-Bus Garage	5,274	42.9%	14.0%		Office	369	-7.3%	20.4%	
Bus Routing Software					Cleaning				
Travel Expenses	303	-30.3%	131.7%		Coveralls, Rags, Laundry				
Other Expenses					Hand Tools	396		897.9%	
	TOTAL	32,647	-19.0%	3.3%		TOTAL	45,341	52.5%	9.9%
					Fuel Refund				

CAPITAL OUTLAY			INSURANCE		
	% Chng	5 Year Trend		% Chng	5 Year Trend
Radios	-100.0%	106.4%	Property (Garage only)	132	-9.6%
					-3.0%

TOTAL OPERATING COSTS 344,356 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	114,170		1.9%	2.7%	To/From School				
Spcl. To/From School					Spcl. To/From School			20.2%	
Field Trips	4,536		15.4%	10.6%	Field Trips				
Extracurricular Act.					Extracurricular Act.	20,457		37.9%	6.9%
Shuttle Trips	2,871		20.3%	63.7%	Shuttle Trips				
Summer Programs	2,143		-62.6%	-4.2%	Summer Programs	1,102			
Non-conforming Vehicles					Non-conforming Vehicles				
Other			-100.0%	8.2%	Other				
TOTAL REIMB MILES	123,720		-0.5%	-0.3%	TOTAL NON-REIMB MILES	21,559		45.3%	8.6%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

REIMBURSEMENT CALCULATIONS		% Chng	5 Year Trend	% of State Total
Operating Costs	344,356	8.4%	4.8%	0.7%
Total Miles	145,279	4.4%	0.6%	0.5%
Reimbursable Factor	2.3703			
Reimbursable Operating Costs	293,254	3.3%	3.8%	0.7%
Reimbursement Received	3,149	61.7%	-7.0%	1.5%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	290,105	2.9%	3.5%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts		-100.0%	5.8%	
Contract Busing Service				
Assessment Fees	1,193	20.6%	20.6%	0.8%
Depreciation	55,664	4.8%	-0.2%	0.8%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	346,962	3.2%	2.5%	0.5%
REIMBURSEMENT @ 85%	294,918	3.2%	2.5%	0.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	294,918	3.2%	2.5%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,313	11	2.79	527.09	0.047	1

Total number of a.m. routes	11	% Chng=	5 Year Trend=	2.9%
Midday routes	5	% Chng=	5 Year Trend=	5.0%
p.m. routes	11	% Chng=	5 Year Trend=	2.0%

Number of students riding buses to OR from school daily 656 of which 250 or 38.1% are safety based resulting in 50.0% of fall enrollment.

# Reimb Acad trips 50; # Nonreimb Acad trips 12; # Nonreimb Athl trips 196; Total Field/Act trips 258;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 371  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			146,559	-2.7%	4.2%	Life Insurance	953	-6.8%	22.8%	
Bus Assistants						Health Insurance	39,194	-0.5%	5.4%	
Technicians			25,075	-21.8%	-1.6%	Physicals	2,493	198.6%	39.6%	
Transportation Super.			13,700	-34.3%	-5.1%	Workers Compensation	7,647	-16.5%	11.5%	
Dr. Trainers/Coord.						FICA	13,966	-8.9%	2.4%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	19,637	-7.4%	11.3%	
Other Program Staff						Other Benefits			36.1%	
		TOTAL	185,334	-8.9%	2.3%		TOTAL	83,890	-3.5%	5.1%

PURCHASED SERVICES					SUPPLIES				
		% Chng	5 Year Trend				% Chng	5 Year Trend	
Leasing School Buses					Fuel	34,321	8.3%	4.7%	
Equipment Rental					Oils & Lubricants	424	-69.4%	7.7%	
Contract Repairs/Maint	8,740	-21.3%	-8.0%		Shop Materials and Parts	19,674	-3.8%	-0.1%	
Utilities-Bus Garage	4,251	16.7%	7.6%		Office	379	1.6%	338.6%	
Bus Routing Software					Cleaning				
Travel Expenses	456	-58.9%	24.5%		Coveralls, Rags, Laundry			95.9%	
Other Expenses					Hand Tools		-100.0%	98.1%	
	TOTAL	13,447	-15.2%	-4.8%		TOTAL	54,798	-0.8%	2.0%
					Fuel Refund		-100.0%		

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	549		51.7%	Property(Garage only)	180	-11.3%	19.0%

TOTAL OPERATING COSTS 338,198 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	81,131		7.3%	0.8%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	8,492		-50.7%	-12.8%	Field Trips	30,247		43.7%	48.1%
Extracurricular Act.					Extracurricular Act.	22,367		-2.3%	-8.6%
Shuttle Trips	2,534		21.6%	3.0%	Shuttle Trips				
Summer Programs				-17.7%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	924		-44.9%	-4.8%	Other				
TOTAL REIMB MILES	93,081		-3.6%	-2.4%	TOTAL NON-REIMB MILES	52,614		19.8%	1.2%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	338,198	-6.5%	2.3%	0.7%
Total Miles	145,695	3.7%	-1.6%	0.5%
Reimbursable Factor	2.3213			
Reimbursable Operating Costs	216,069	-13.1%	1.8%	0.5%
Reimbursement Received	1,590	-47.0%	-25.8%	0.8%
Adjustment for Non-Eligible Riders			22.5%	
Adjusted Operating Costs	214,479	-12.7%	1.6%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts		-100.0%	105.0%	
Contract Busing Service				
Assessment Fees	1,062	33.1%	33.1%	0.6%
Depreciation	40,217	-16.6%	7.0%	0.6%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	255,758	-14.5%	2.0%	0.3%
REIMBURSEMENT @ 85%	217,394	-14.5%	2.0%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	217,394	-14.5%	2.0%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,795	13	2.74	280.81	0.039	0.079

Total number of a.m. routes 9 % Chng= 5 Year Trend=  
 Midday routes 1 % Chng= -85.7% 5 Year Trend= 171.4%  
 p.m. routes 9 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 907 of which 670 or 73.9% are safety based resulting in 50.5% of fall enrollment.

# Reimb Acad trips 72; # Nonreimb Acad trips 326; # Nonreimb Athl trips 274; Total Field/Act trips 672;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 372  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year Trend			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			91,909	3.1%	0.4%	Life Insurance			78.1%
Bus Assistants						Health Insurance	29,135	15.5%	4.5%
Technicians			25,954	4.7%	-0.5%	Physicals	858	49.5%	19.1%
Transportation Super.			28,060	-2.9%	2.1%	Workers Compensation	6,552	15.9%	0.7%
Dr. Trainers/Coord.						FICA	10,506	0.9%	-1.4%
Dispatcher/Secretary					17.6%	PERSI+PERSI Sick Leave	16,836	8.2%	5.2%
Other Program Staff						Other Benefits			
	TOTAL		145,923	2.2%	-0.2%	TOTAL	63,887	11.2%	2.5%

PURCHASED SERVICES					SUPPLIES				
		% Chng	5 Year Trend				% Chng	5 Year Trend	
Leasing School Buses					Fuel	29,943	57.6%	17.9%	
Equipment Rental		-100.0%	-2.5%		Oils & Lubricants	1,870	517.2%	263.5%	
Contract Repairs/Maint	2,333	232.3%	19.7%		Shop Materials and Parts	15,435	59.3%	9.2%	
Utilities-Bus Garage	4,742	15.7%	18.7%		Office		-100.0%	77.5%	
Bus Routing Software					Cleaning	162		440.0%	
Travel Expenses	766	-4.0%	104.2%		Coveralls, Rags, Laundry			-56.8%	
Other Expenses			14.6%		Hand Tools	33		28.7%	
	TOTAL	7,841	14.1%	-10.2%		TOTAL	47,443	63.3%	13.6%
					Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	-100.0%	77.9%		Property(Garage only)	150	-14.8%	-7.1%

TOTAL OPERATING COSTS 265,244 which is 0.6 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	79,575		11.5%	2.1%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	8,250		10.7%	2.3%	Field Trips				
Extracurricular Act.					Extracurricular Act.	24,050		20.9%	3.9%
Shuttle Trips	153		-75.7%	9.1%	Shuttle Trips				
Summer Programs	2,996		-2.2%	-10.1%	Summer Programs				
Non-conforming Vehicles	485				Non-conforming Vehicles				
Other			-100.0%	21.1%	Other				
TOTAL REIMB MILES	91,459		10.5%	1.3%	TOTAL NON-REIMB MILES	24,050		20.9%	3.1%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total
Operating Costs	265,244	11.9%	1.4%
Total Miles	115,509	12.5%	1.6%
Reimbursable Factor	2.2963		
Reimbursable Operating Costs	210,017	9.9%	1.1%
Reimbursement Received	24		-33.5%
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	209,993	9.9%	1.6%
Administrative Allowance			
In-Lieu/Special Contracts	3,211	87.4%	57.3%
Contract Busing Service			
Assessment Fees	776	23.8%	23.8%
Depreciation	32,806	30.5%	0.3%
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	246,786	12.9%	1.3%
REIMBURSEMENT @ 85%	209,768	12.9%	1.3%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	209,768	12.9%	1.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
919	0	2.65	2.89	611.58	745.10
				0.000	0.079

Total number of a.m. routes	6	% Chng=	5 Year Trend=
Midday routes	1	% Chng=	5 Year Trend=
p.m. routes	6	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 397 of which 66 or 16.6% are safety based resulting in 43.2% of fall enrollment.

# Reimb Acad trips 74; # Nonreimb Acad trips 15; # Nonreimb Athl trips 179; Total Field/Act trips 268;



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 373  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			135,057	3.7%	6.2%	Life Insurance	442	1.4%	1646.1%
Bus Assistants						Health Insurance	34,396	10.6%	10.2%
Technicians			20,255	0.2%	3.8%	Physicals	1,619	224.4%	41.0%
Transportation Super.			32,947	1.5%	3.4%	Workers Compensation	6,987	-1.7%	32.5%
Dr. Trainers/Coord.						FICA	13,468	5.9%	5.3%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	18,032	6.4%	10.1%
Other Program Staff						Other Benefits	2,219		10.8%
						TOTAL	77,163	12.2%	9.3%
			TOTAL	188,259	2.9%	5.3%			

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel	35,657	58.1%	18.9%
Equipment Rental				Oils & Lubricants	1,257	-26.7%	18.3%
Contract Repairs/Maint	8,206	161.0%	82.0%	Shop Materials and Parts	10,540	-6.2%	-3.3%
Utilities-Bus Garage	7,531	19.5%	11.2%	Office	221	41.7%	41.7%
Bus Routing Software				Cleaning	971	1.4%	1.4%
Travel Expenses	850	-34.3%	11.8%	Coveralls, Rags, Laundry			
Other Expenses		-100.0%	27.9%	Hand Tools	400		700.0%
	TOTAL	16,587	28.4%		TOTAL	49,046	33.9%
				Fuel Refund		-100.0%	10.6%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios		-100.0%	-1.3%	Property(Garage only)	216	-16.9%	3.1%

TOTAL OPERATING COSTS 331,271 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	81,908		-3.2%	2.5%	To/From School				
Spcl. To/From School	4,486		-45.4%	197.8%	Spcl. To/From School				
Field Trips	6,972		39.0%	3.4%	Field Trips				
Extracurricular Act.					Extracurricular Act.	38,530		24.7%	2.9%
Shuttle Trips					Shuttle Trips				
Summer Programs	2,615		14.5%	108.1%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	415		-45.9%	-45.9%	Other				
TOTAL REIMB MILES	96,396		-4.5%	3.9%	TOTAL NON-REIMB MILES	38,530		24.7%	2.9%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total	
Operating Costs	331,271	9.2%	6.9%	0.7%
Total Miles	134,926	2.4%	3.2%	0.5%
Reimbursable Factor	2.4552			
Reimbursable Operating Costs	236,671	1.9%	7.5%	0.6%
Reimbursement Received	930	-55.1%	-13.4%	0.4%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	235,741	2.4%	7.4%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	445		-58.5%	0.1%
Contract Busing Service				
Assessment Fees	977	32.2%	32.2%	0.6%
Depreciation	37,524	-15.3%	-2.8%	0.6%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	274,687	-0.2%	4.8%	0.4%
REIMBURSEMENT @ 85%	233,484	-0.2%	4.8%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	233,484	-0.2%	4.8%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,587	17	2.83	437.22	0.078	0.079

Total number of a.m. routes	9	% Chng= -35.7%	5 Year Trend= -2.0%
Midday routes	3	% Chng= -25.0%	5 Year Trend= 14.3%
p.m. routes	9	% Chng= -50.0%	5 Year Trend= -6.2%

Number of students riding buses to OR from school daily 625 of which 82 or 13.1% are safety based resulting in 39.4% of fall enrollment.

# Reimb Acad trips 146; # Nonreimb Acad trips 175; # Nonreimb Athl trips 282; Total Field/Act trips 603;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 381  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend	
Bus Drivers					Life Insurance	228	37.5%
Bus Assistants			3,353	-6.4% 331.4%	Health Insurance	3,151	95.5% 26.2%
Technicians					Physicals		-100.0%
Transportation Super.			40,891	0.8% 2.2%	Workers Compensation	181	-94.6% 318.2%
Dr. Trainers/Coord.					FICA	3,361	-22.1% 4.8%
Dispatcher/Secretary					PERSI+PERSI Sick Leave	5,064	581.6% 105.3%
Other Program Staff					Other Benefits	226	-12.5%
	TOTAL		44,244	0.2% 3.7%	TOTAL	12,211	16.7% 8.3%

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 56,455 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		227,420	-0.8% -5.4%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		8,980	-47.2% -8.3%	Field Trips			
Extracurricular Act.				Extracurricular Act.	44,525	13.8%	2.5%
Shuttle Trips		930	-57.1% -12.3%	Shuttle Trips	278		
Summer Programs		5,102	-5.4% 1.0%	Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		242,432	-4.5% -5.8%	TOTAL NON-REIMB MILES		44,803	14.5% 2.6%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS

	% Chng	5 Year Trend	% of State Total
Operating Costs	56,455	3.4%	4.6%
Total Miles	287,235	-1.9%	-4.9%
Reimbursable Factor	0.1965		
Reimbursable Operating Costs	47,638	0.7%	3.4%
Reimbursement Received	600		0.3%
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	47,038	0.7%	3.2%
Administrative Allowance			
In-Lieu/Special Contracts			
Contract Busing Service	587,842	2.1%	0.5%
Assessment Fees	2,215	27.9%	27.9%
Depreciation			
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	637,095	2.1%	0.7%
REIMBURSEMENT @ 85%	541,531	2.1%	0.7%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	541,531	2.1%	0.7%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,617	22	2.62	1,139.82	0.104	0.079

Total number of a.m. routes 13 % Chng= 5 Year Trend= -1.4%  
 Midday routes 4 % Chng= 5 Year Trend=  
 p.m. routes 13 % Chng= 5 Year Trend= -1.4%

Number of students riding buses to OR from school daily 557 of which 148 or 26.6% are safety based resulting in 34.4% of fall enrollment.

# Reimb Acad trips 271; # Nonreimb Acad trips 128; # Nonreimb Athl trips 191; Total Field/Act trips 590;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 382  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year Trend			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			15,638	-9.5%	2.3%	Life Insurance			
Bus Assistants						Health Insurance			
Technicians			320	-83.2%	-0.7%	Physicals	429	-57.3%	13.2%
Transportation Super.			2,600			Workers Compensation	927	18.7%	2.8%
Dr. Trainers/Coord.						FICA	1,420	-14.8%	2.7%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	2,660	17.5%	10.6%
Other Program Staff						Other Benefits			
TOTAL			18,558	-14.8%	2.4%	TOTAL	5,436	-4.9%	2.8%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel	12,081	61.7%	18.7%
Equipment Rental				Oils & Lubricants	896	30.0%	20.6%
Contract Repairs/Maint	602	-87.9%	151.8%	Shop Materials and Parts	4,544	239.4%	18.2%
Utilities-Bus Garage	2,003	-33.9%	-5.9%	Office			
Bus Routing Software				Cleaning	890		273.3%
Travel Expenses	1,221	75.4%	45.7%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	392		1604.3%
TOTAL	3,826	-56.1%	9.4%	TOTAL	18,803	98.0%	4.9%
				Fuel Refund	12,081		

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	350		-10.2%

TOTAL OPERATING COSTS 46,973 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	25,937		-5.0%	0.9%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	4,035		13.5%	13.4%	Field Trips				
Extracurricular Act.					Extracurricular Act.	15,216		1.8%	2.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	29,972		-2.8%	1.8%	TOTAL NON-REIMB MILES	15,216		1.8%	2.6%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	46,973	2.0%	-1.6%	0.1%
Total Miles	45,188	-1.3%	1.0%	0.2%
Reimbursable Factor	1.0395			
Reimbursable Operating Costs	31,156	0.4%	-0.4%	0.1%
Reimbursement Received		-100.0%	101.0%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	31,156	1.8%	-0.3%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees		-100.0%		0.2%
Depreciation	10,308	-26.5%	12.5%	0.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	41,464	-7.3%	0.5%	0.1%
REIMBURSEMENT @ 85%	35,244	-7.3%	0.5%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	35,244	-7.3%	0.5%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
144	4	1.38	702.78	0.094	

Total number of a.m. routes	3	% Chng=	5 Year Trend=
Midday routes	1	% Chng=	5 Year Trend=
p.m. routes	3	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 59 of which 0 or 0.0% are safety bused resulting in 41.0% of fall enrollment.

# Reimb Acad trips 6; # Nonreimb Acad trips 0; # Nonreimb Athl trips 59; Total Field/Act trips 65;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 383  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year Trend			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			16,566	2.3%	0.5%	Life Insurance			
Bus Assistants						Health Insurance	6,771	-13.4%	-0.1%
Technicians			1,800			Physicals	109	39.7%	46.2%
Transportation Super.			78	-38.1%	13.3%	Workers Compensation	446	-49.9%	-6.0%
Dr. Trainers/Coord.						FICA	1,503	1.9%	1.9%
Dispatcher/Secretary						PERSI+PERSI Sick Leave			
Other Program Staff						Other Benefits			
	TOTAL		18,444	1.8%	0.4%	TOTAL	8,829	-14.0%	-1.0%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend
Leasing School Buses						Fuel	4,658	7.3%	1.1%		
Equipment Rental						Oils & Lubricants	18	-85.4%	54.4%		
Contract Repairs/Maint	3,131	-12.3%	614.6%			Shop Materials and Parts					
Utilities-Bus Garage						Office					
Bus Routing Software						Cleaning					
Travel Expenses	1,225	9.4%	23.4%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
TOTAL	4,356	-7.1%	82.7%			TOTAL	4,676	4.7%	-1.7%		
						Fuel Refund					

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 36,305 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	26,856		-5.9%	-0.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,006		14.7%	-1.0%	Field Trips	140			
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	157		-50.6%	9.6%	Other				
TOTAL REIMB MILES	28,019		-5.8%	-0.6%	TOTAL NON-REIMB MILES	140			
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	36,305	-3.3%	0.6%	0.1%
Total Miles	28,159	-5.3%	-0.5%	0.1%
Reimbursable Factor	1.2893			
Reimbursable Operating Costs	36,125	-3.8%	0.5%	0.1%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	36,125	-3.8%	0.5%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees		-100.0%		0.1%
Depreciation	4,505	-20.0%	12.9%	0.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	40,630	-6.2%	0.4%	0.1%
REIMBURSEMENT @ 85%	34,536	-6.2%	0.4%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	34,536	-6.2%	0.4%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
7	2	1.45	2.89	0.161	0.079

Total number of a.m. routes	4	% Chng=	5 Year Trend=	20.0%
Midday routes	0	% Chng=	5 Year Trend=	
p.m. routes	4	% Chng=	5 Year Trend=	20.0%

Number of students riding buses to OR from school daily 18 of which 1 or 5.6% are safety based resulting in 257.1% of fall enrollment.

# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 391  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			213,830	-8.4%	-0.8%	Life Insurance	1,568	7.5%	0.2%	
Bus Assistants			6,663	-3.4%	-4.7%	Health Insurance	90,890	14.0%	15.0%	
Technicians			66,799	11.4%	1.8%	Physicals	1,698	-24.3%	-8.7%	
Transportation Super.			43,545	3.0%	2.1%	Workers Compensation	28,222	12.2%	14.1%	
Dr. Trainers/Coord.						FICA	25,231	-5.7%	-1.0%	
Dispatcher/Secretary			29,655	3.2%	4.9%	PERSI+PERSI Sick Leave	28,156	2.1%	2.6%	
Other Program Staff						Other Benefits	415	-3.3%	-20.5%	
		TOTAL	360,492	-2.9%	0.2%		TOTAL	176,180	7.9%	7.4%

PURCHASED SERVICES	% Chng 5 Year		Trend	SUPPLIES	% Chng 5 Year		Trend
Leasing School Buses				Fuel	61,298	23.6%	3.9%
Equipment Rental				Oils & Lubricants	2,004	-50.6%	18.9%
Contract Repairs/Maint	4,241	-66.7%	6.5%	Shop Materials and Parts	55,279	7.8%	8.1%
Utilities-Bus Garage	15,193	6.5%	219.2%	Office	560	-2.4%	-6.2%
Bus Routing Software				Cleaning			
Travel Expenses	1,811	-10.6%	196.5%	Coveralls, Rags, Laundry	899	57.4%	3.7%
Other Expenses				Hand Tools		-100.0%	-20.0%
TOTAL	21,245	-26.8%	0.2%	TOTAL	120,040	12.8%	4.3%
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios			-55.5%	Property(Garage only)	92	-85.3%	-5.2%

TOTAL OPERATING COSTS 678,049 which is 1.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	192,995		-11.1%	-5.7%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	6,978		-1.0%	-7.5%	Field Trips				
Extracurricular Act.					Extracurricular Act.	27,281		-8.5%	2.4%
Shuttle Trips	1,608		-65.5%	-18.3%	Shuttle Trips				
Summer Programs	4,049		-23.3%	175.3%	Summer Programs				-54.3%
Non-conforming Vehicles	15,092				Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	220,722		-5.7%	-4.4%	TOTAL NON-REIMB MILES	27,281		-8.5%	-0.1%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	678,049	1.1%	2.3%	1.4%
Total Miles	248,003	-6.0%	-4.3%	0.9%
Reimbursable Factor	2.7340			
Reimbursable Operating Costs	603,454	1.4%	2.1%	1.4%
Reimbursement Received	4,354	42.3%	52.0%	2.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	599,100	1.2%	2.1%	1.4%
Administrative Allowance				
In-Lieu/Special Contracts	2,251	-22.6%	-10.5%	0.6%
Contract Busing Service				
Assessment Fees	2,334	14.1%	14.1%	1.4%
Depreciation	90,930	-2.0%	1.2%	1.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	694,615	0.7%	1.8%	0.9%
REIMBURSEMENT @ 85%	590,423	0.7%	1.8%	0.9%
Previous Years Audit Review Adjustment	-48			
CAP REIMB (105.00%) FOR REPORTING YEAR	572,319		1.2%	0.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,421	25	3.13	2.89	871.25	745.10
				0.099	0.079

Total number of a.m. routes	16	% Chng=	5 Year Trend=	-2.2%
Midday routes	3	% Chng=	5 Year Trend=	-3.0%
p.m. routes	18	% Chng=	5 Year Trend=	23.3%

Number of students riding buses to OR from school daily 792 of which 76 or 9.6% are safety bused resulting in 55.7% of fall enrollment.

# Reimb Acad trips 109; # Nonreimb Acad trips 10; # Nonreimb Athl trips 190; Total Field/Act trips 309;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 392  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			8,777	8.0%	6.9%	Life Insurance	12	-7.7%	8.5%
Bus Assistants						Health Insurance	1,602	0.6%	15.4%
Technicians			4,032	-8.2%	2.2%	Physicals	130	-82.3%	121.7%
Transportation Super.						Workers Compensation	2,735	21.0%	29.5%
Dr. Trainers/Coord.				-100.0%		FICA	939	3.1%	4.1%
Dispatcher/Secretary			180		0.1%	PERSI+PERSI Sick Leave	711	-0.8%	21.2%
Other Program Staff						Other Benefits	29		81.2%
	TOTAL		12,989	-0.4%	4.9%	TOTAL	6,158	-1.1%	16.3%

PURCHASED SERVICES				SUPPLIES			
	% Chng	5 Year	Trend		% Chng	5 Year	Trend
Leasing School Buses				Fuel	5,563	76.0%	22.2%
Equipment Rental				Oils & Lubricants	57	171.4%	12.7%
Contract Repairs/Maint				Shop Materials and Parts	815	-14.8%	-9.2%
Utilities-Bus Garage	4,256	4156.0%	4156.0%	Office			
Bus Routing Software				Cleaning			
Travel Expenses	583		158.0%	Coveralls, Rags, Laundry			
Other Expenses	322		7.2%	Hand Tools			
TOTAL	5,161	5061.0%	994.6%	TOTAL	6,435	55.5%	12.3%
				Fuel Refund		-100.0%	-4.1%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	375	-9.9%	-1.2%

TOTAL OPERATING COSTS 31,118 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	10,388		16.1%	-0.9%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	3,373		61.1%	20.2%	Field Trips	292		-64.0%	
Extracurricular Act.					Extracurricular Act.	6,922		-3.3%	18.7%
Shuttle Trips					Shuttle Trips	16		-20.0%	-56.4%
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	250		-37.2%	37.5%	Other				
TOTAL REIMB MILES	14,011		22.5%	5.4%	TOTAL NON-REIMB MILES	7,230		0.7%	13.8%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total
Operating Costs	31,118	30.0%	11.5%
Total Miles	21,241	14.1%	6.8%
Reimbursable Factor	1.4650		
Reimbursable Operating Costs	20,526	39.6%	9.9%
Reimbursement Received			
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	20,526	39.6%	9.9%
Administrative Allowance			
In-Lieu/Special Contracts			
Contract Busing Service			
Assessment Fees	133		0.1%
Depreciation	4,920	-20.0%	8.1%
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	25,579	22.7%	6.4%
REIMBURSEMENT @ 85%	21,742	22.7%	6.4%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	21,742	22.7%	6.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
139	2	1.82	2.89	1,496.82	745.10
				0.215	0.079

Total number of a.m. routes	1	% Chng=	5 Year Trend=
Midday routes	1	% Chng=	5 Year Trend=
p.m. routes	1	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 17 of which 0 or 0.0% are safety based resulting in 12.2% of fall enrollment.

# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 393  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend
Bus Drivers			98,780	-10.7% -4.9%	Life Insurance	144	2.1%	124.1%
Bus Assistants					Health Insurance	19,386	6.4%	5.0%
Technicians			54,310	-4.5% 6.7%	Physicals	674	34.0%	10.2%
Transportation Super.			8,910	9.6% 118.4%	Workers Compensation	6,737	-14.6%	-0.4%
Dr. Trainers/Coord.					FICA	12,191	-8.6%	-2.0%
Dispatcher/Secretary					PERSI+PERSI Sick Leave	17,805	-4.9%	3.4%
Other Program Staff					Other Benefits			4.8%
TOTAL			162,000	-7.8% -1.7%	TOTAL	56,937	-3.2%	1.2%

PURCHASED SERVICES	% Chng 5 Year		Trend	SUPPLIES	% Chng 5 Year		Trend
Leasing School Buses				Fuel	30,074	13.2%	2.3%
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint	84	9.1%	80.8%	Shop Materials and Parts	18,437	-10.8%	-4.9%
Utilities-Bus Garage	4,233	-4.9%	36.2%	Office			
Bus Routing Software				Cleaning			28.6%
Travel Expenses	2,301	193.9%	47.0%	Coveralls, Rags, Laundry	309	-5.2%	4.4%
Other Expenses			23.2%	Hand Tools			
TOTAL	6,618	24.6%	100.5%	TOTAL	48,820	2.6%	-1.3%
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios				Property (Garage only)	300		4.0%

TOTAL OPERATING COSTS 274,675 which is 0.6 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	79,907		-1.6%	-7.6%	To/From School	859		-35.2%	-35.2%
Spcl. To/From School			-51.8%		Spcl. To/From School				
Field Trips	2,910		-31.2%	-15.9%	Field Trips				
Extracurricular Act.					Extracurricular Act.	20,099		-21.6%	-5.4%
Shuttle Trips	541		-22.3%	-6.0%	Shuttle Trips				
Summer Programs	1,379		-48.7%	17.7%	Summer Programs				
Non-conforming Vehicles	9,131				Non-conforming Vehicles				
Other	707		-13.7%	-7.4%	Other	703		70.2%	-15.4%
TOTAL REIMB MILES	94,575		5.5%	-6.4%	TOTAL NON-REIMB MILES	21,661		-20.8%	-7.0%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

	% Chng 5 Year		Trend	% of State Total
Operating Costs	274,675	-4.5%	-0.8%	0.6%
Total Miles	116,236	-0.7%	-7.0%	0.4%
Reimbursable Factor	2.3631			
Reimbursable Operating Costs	223,490	1.4%	-0.1%	0.5%
Reimbursement Received		-100.0%	-21.9%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	223,490	1.7%	-0.1%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	55	-88.0%	-22.7%	
Contract Busing Service				
Assessment Fees	934	10.1%	10.1%	0.7%
Depreciation	45,322	7.6%	0.7%	0.7%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	269,801	2.5%		0.4%
REIMBURSEMENT @ 85%	229,331	2.5%		0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	229,331	2.5%		0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
555	12	2.84	1,018.23	0.130	2

Total number of a.m. routes	7	% Chng=	5 Year Trend=	-9.3%
Midday routes	3	% Chng=	5 Year Trend=	-11.3%
p.m. routes	7	% Chng=	5 Year Trend=	-5.8%

Number of students riding buses to OR from school daily 264 of which 15 or 5.7% are safety based resulting in 47.6% of fall enrollment.

# Reimb Acad trips 42; # Nonreimb Acad trips 0; # Nonreimb Athl trips 188; Total Field/Act trips 230;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 394  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			41,190	17.5%	4.0%	Life Insurance			583.3%	
Bus Assistants						Health Insurance	33,396	23.9%	43.1%	
Technicians			5,783	-1.1%	1268.5%	Physicals	240	-42.3%	3.6%	
Transportation Super.						Workers Compensation	3,500	37.1%	215.3%	
Dr. Trainers/Coord.						FICA	4,713	30.3%	14.7%	
Dispatcher/Secretary			10,587	48.4%	17.2%	PERSI+PERSI Sick Leave	6,756	32.2%	28.4%	
Other Program Staff			4,697			Other Benefits			17.2%	
		TOTAL	62,257	29.6%	14.3%		TOTAL	48,605	25.8%	27.4%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel			-100.0% 7.8%
Equipment Rental			-100.0%	Oils & Lubricants	11,452		
Contract Repairs/Maint	4,587	-28.1%	17.4%	Shop Materials and Parts	1,907	-63.9%	198.5%
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses	3,334	23.9%	17.9%	Coveralls, Rags, Laundry			
Other Expenses	500			Hand Tools			
	TOTAL	8,421	-12.0% 8.6%		TOTAL	13,359	-5.8% 17.4%
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			-100.0% -24.7%

TOTAL OPERATING COSTS 132,642 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	51,146		-3.0%	-0.8%		To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	757		-1.7%	-2.6%		Field Trips					
Extracurricular Act.						Extracurricular Act.					
Shuttle Trips						Shuttle Trips					
Summer Programs						Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other	974		-13.0%	13.7%		Other					
TOTAL REIMB MILES	52,877		-3.2%	-1.1%		TOTAL NON-REIMB MILES					
Other Student Trip Miles											

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	132,642	19.8%	15.2%	0.3%
Total Miles	52,877	-3.2%	-1.1%	0.2%
Reimbursable Factor	2.5085			
Reimbursable Operating Costs	132,642	19.8%	15.2%	0.3%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	132,642	19.8%	15.2%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,297	63.1%	28.3%	0.4%
Contract Busing Service				
Assessment Fees	429	16.9%	16.9%	0.3%
Depreciation	18,987	114.4%	45.0%	0.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	153,355	27.0%	15.9%	0.2%
REIMBURSEMENT @ 85%	130,352	27.0%	15.9%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	130,352	27.0%	15.9%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
19	5	2.87	2.89	4,211.92	745.10
				0.403	0.079

Total number of a.m. routes 3 % Chng= 5 Year Trend=  
 Midday routes 0 % Chng= 5 Year Trend=  
 p.m. routes 3 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 36 of which 5 or 13.9% are safety bused  
 resulting in 189.5% of fall enrollment.

# Reimb Acad trips 5; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 5;



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 401  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			163,945	3.5%	4.3%	Life Insurance	574	4.9%	6.8%
Bus Assistants					-21.4%	Health Insurance	28,210	-3.0%	7.2%
Technicians			63,049	60.8%	14.6%	Physicals	2,408	35.9%	43.4%
Transportation Super.			8,712	-71.5%	-12.2%	Workers Compensation	11,481	21.5%	8.2%
Dr. Trainers/Coord.						FICA	17,951	2.2%	5.3%
Dispatcher/Secretary			19,991	19.1%	99.6%	PERSI+PERSI Sick Leave	26,405	13.6%	14.8%
Other Program Staff						Other Benefits			8.5%
TOTAL			255,697	4.3%	5.3%	TOTAL	87,029	6.6%	6.7%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel	65,496	46.6%	5.8%
Equipment Rental				Oils & Lubricants	954	-55.6%	-9.3%
Contract Repairs/Maint			107.8%	Shop Materials and Parts	37,180	31.0%	3.5%
Utilities-Bus Garage	7,131	18.0%	5.9%	Office	840	109.0%	73.4%
Bus Routing Software				Cleaning	965	-2.1%	15.4%
Travel Expenses	1,307	72.7%	9.1%	Coveralls, Rags, Laundry	243		-75.4%
Other Expenses				Hand Tools	544	353.3%	125.8%
TOTAL	8,438	24.1%	12.4%	TOTAL	106,222	38.4%	4.1%
				Fuel Refund	7,380	-6.3%	-5.8%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			-100.0%	Property(Garage only)	45		-13.0%

TOTAL OPERATING COSTS 457,431 which is 1.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	224,684		0.4%	1.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	18,282		33.2%	4.8%	Field Trips				
Extracurricular Act.					Extracurricular Act.	46,014		9.4%	0.8%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-4.0%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	242,966		1.1%	1.1%	TOTAL NON-REIMB MILES	46,014		9.4%	0.8%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS		% Chng 5 Year Trend		% of State Total
Operating Costs	457,431	11.3%	4.4%	1.0%
Total Miles	288,980	2.3%	0.9%	1.0%
Reimbursable Factor	1.5829			
Reimbursable Operating Costs	384,591	10.0%	4.5%	0.9%
Reimbursement Received		-100.0%	334.2%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	384,591	10.7%	4.5%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	1,274	-41.6%	69.0%	0.3%
Contract Busing Service				
Assessment Fees	1,484	31.0%	31.0%	1.2%
Depreciation	78,309	13.8%	5.9%	1.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	465,658	11.0%	4.6%	0.6%
REIMBURSEMENT @ 85%	395,809	11.0%	4.6%	0.6%
Previous Years Audit Review Adjustment	-4			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	395,805	11.0%	4.6%	0.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,420	12	1.91	678.74	0.034	2

Total number of a.m. routes	12	% Chng=	9.1%	5 Year Trend=	0.2%
Midday routes	4	% Chng=		5 Year Trend=	8.3%
p.m. routes	12	% Chng=	9.1%	5 Year Trend=	0.2%

Number of students riding buses to OR from school daily 682 of which 89 or 13.0% are safety bused resulting in 48.0% of fall enrollment.

# Reimb Acad trips 289; # Nonreimb Acad trips 0; # Nonreimb Athl trips 222; Total Field/Act trips 511;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 411  
Schedule Used - Contracted

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers						Life Insurance	14		46.5%	
Bus Assistants						Health Insurance	1,320	11.4%	13.0%	
Technicians						Physicals				
Transportation Super.		14,795	-0.9%	-2.0%		Workers Compensation	100	-2.0%	713.4%	
Dr. Trainers/Coord.						FICA	1,336	-1.0%	3.1%	
Dispatcher/Secretary		4,076	1.0%	3.4%		PERSI+PERSI Sick Leave	2,168	25.6%	93.2%	
Other Program Staff						Other Benefits	125	16.8%	-6.3%	
		TOTAL	18,871	-0.5%	-1.2%		TOTAL	5,063	12.9%	4.5%

PURCHASED SERVICES	% Chng 5 Year		Trend	SUPPLIES	% Chng 5 Year		Trend
Leasing School Buses				Fuel			
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint				Shop Materials and Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
		TOTAL				TOTAL	
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 23,934 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School		258,016	19.2%	-0.5%	To/From School			-100.0%	-30.0%
Spcl. To/From School		58,774	-6.0%	936.2%	Spcl. To/From School				
Field Trips		24,956	180.6%	47.0%	Field Trips			-100.0%	37.9%
Extracurricular Act.					Extracurricular Act.	18,478	8.2%	34.8%	
Shuttle Trips			-100.0%	229.0%	Shuttle Trips				
Summer Programs		2,878	-12.7%	22.6%	Summer Programs			-100.0%	-5.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other			-100.0%	13.6%
TOTAL REIMB MILES		344,624	16.3%	3.9%	TOTAL NON-REIMB MILES	18,478	-25.5%	4.0%	
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	23,934	2.0%	-0.3%	0.1%
Total Miles	363,102	13.1%	3.6%	1.3%
Reimbursable Factor	0.0659			
Reimbursable Operating Costs	22,711	4.9%		0.1%
Reimbursement Received	26,533	231.0%	102.4%	12.7%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-3,822	-100.0%	-34.5%	
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	1,256,639	21.9%	6.3%	5.0%
Assessment Fees	3,716	41.9%	41.9%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,256,533	20.0%	5.7%	1.7%
REIMBURSEMENT @ 85%	1,068,053	20.0%	5.7%	1.7%
Previous Years Audit Review Adjustment				
CAP REIMB (105.00%) FOR REPORTING YEAR	1,019,288	14.5%	4.6%	1.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
7,020	38	3.64	819.91	0.091	0.079

Total number of a.m. routes	29	% Chng=	-6.5%	5 Year Trend=	-1.8%
Midday routes	11	% Chng=	-8.3%	5 Year Trend=	-4.5%
p.m. routes	31	% Chng=		5 Year Trend=	-0.6%

Number of students riding buses to OR from school daily 1,528 of which 689 or 45.1% are safety based resulting in 21.8% of fall enrollment.

# Reimb Acad trips 583; # Nonreimb Acad trips 0; # Nonreimb Athl trips 247; Total Field/Act trips 830;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 412  
Schedule Used - Contracted

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	485.7%
Bus Assistants				Health Insurance	11.5%
Technicians				Physicals	
Transportation Super.			2.8%	Workers Compensation	36.4%
Dr. Trainers/Coord.				FICA	2.8%
Dispatcher/Secretary				PERSI+PERSI Sick Leave	2.8%
Other Program Staff				Other Benefits	2.8%
				TOTAL	7.9%
			2.8%		

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses	-13.8%	Coveralls, Rags, Laundry	
Other Expenses	84.6%	Hand Tools	
TOTAL	74.5%	TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		112,211	-5.1%	To/From School			
Spcl. To/From School			-1.6%	Spcl. To/From School		6,627	
Field Trips		2,756	-17.7%	Field Trips			
Extracurricular Act.				Extracurricular Act.		14,056	-14.4%
Shuttle Trips		1,179	3.2%	Shuttle Trips			-6.2%
Summer Programs		3,578	-5.0%	Summer Programs			
Non-conforming Vehicles			40.8%	Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		119,724	-5.4%	TOTAL NON-REIMB MILES		20,683	25.9%
Other Student Trip Miles			-1.1%				1.8%

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs			-46.6%	
Total Miles	140,407	-1.8%	-0.8%	0.5%
Reimbursable Factor				
Reimbursable Operating Costs			-45.6%	
Reimbursement Received	1,320	4.8%	-24.2%	0.6%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-1,320	4.8%	-24.0%	
Administrative Allowance				
In-Lieu/Special Contracts	5,383	5.7%	11.7%	1.5%
Contract Busing Service	380,198	-3.1%	1.0%	1.5%
Assessment Fees		-100.0%		
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	384,261	-3.3%	-0.7%	0.5%
REIMBURSEMENT @ 85%	326,622	-3.3%	-0.7%	0.5%
Previous Years Audit Review Adjustment				
CAP REIMB (105.00%) WAIVED FOR RPT YEAR	326,622	-3.3%	-0.7%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,306	17	3.16	830.87	0.120	0.079

Total number of a.m. routes	13	% Chng=	5 Year Trend=
Midday routes	2	% Chng=	5 Year Trend=
p.m. routes	13	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 456 of which 247 or 54.2% are safety bused resulting in 34.9% of fall enrollment.

# Reimb Acad trips 53; # Nonreimb Acad trips 32; # Nonreimb Athl trips 142; Total Field/Act trips 227;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 413  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		168,675	5.5%	To/From School			
Spcl. To/From School		46,055	21.9%	Spcl. To/From School			
Field Trips		7,240	-20.3%	Field Trips			
Extracurricular Act.				Extracurricular Act.	14,023	7.6%	3.7%
Shuttle Trips				Shuttle Trips			
Summer Programs		2,023	136.3%	Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		223,993	7.9%	TOTAL NON-REIMB MILES	14,023	7.6%	3.7%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	238,016	7.9%	4.7%	0.8%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received	300	-37.5%	31.1%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-300	-37.5%	31.1%	
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	454,721	6.1%	3.9%	1.8%
Assessment Fees	1,524	30.1%	30.1%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	455,945	6.2%	3.9%	0.6%
REIMBURSEMENT @ 85%				
Previous Years Audit Review Adjustment	387,553	6.2%	3.9%	0.6%
TOTAL REIMBURSEMENT FOR REPORTING YEAR	387,553	6.2%	3.9%	0.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,325	16	2.03	2.89	910.66	745.10
				0.065	0.079

Total number of a.m. routes	13	% Chng=	5 Year Trend=	3.5%
Midday routes	5	% Chng=	25.0%	5 Year Trend=
p.m. routes	13	% Chng=	5 Year Trend=	3.5%

Number of students riding buses to OR from school daily 499 of which 92 or 18.4% are safety based resulting in 37.7% of fall enrollment.

# Reimb Acad trips 131; # Nonreimb Acad trips 0; # Nonreimb Athl trips 155; Total Field/Act trips 286;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 414  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			93,542	-13.2%	3.9%	Life Insurance	236	-26.5%	-2.9%	
Bus Assistants			2,646	25.2%	-2.1%	Health Insurance	12,477	-8.8%	8.7%	
Technicians			16,981	-16.3%	0.4%	Physicals	617	-44.4%	19.7%	
Transportation Super.			18,545	14.5%	2.9%	Workers Compensation	6,018	-14.8%	18.6%	
Dr. Trainers/Coord.			1,036	-55.3%	48.4%	FICA	10,011	-13.0%	3.0%	
Dispatcher/Secretary			3,581	17.9%	14.0%	PERSI+PERSI Sick Leave	13,294	-16.8%	4.3%	
Other Program Staff						Other Benefits	215	9.1%	-23.9%	
	TOTAL		136,331	-10.1%	2.7%		TOTAL	42,868	-14.0%	5.1%

PURCHASED SERVICES					SUPPLIES				
		% Chng	5 Year Trend				% Chng	5 Year Trend	
Leasing School Buses					Fuel	24,802	17.8%	14.9%	
Equipment Rental					Oils & Lubricants	1,988	60.3%	26.2%	
Contract Repairs/Maint	11,497	184.6%	34.9%		Shop Materials and Parts	4,771	-35.0%	-0.7%	
Utilities-Bus Garage	4,318	-26.7%	17.3%		Office	793	-17.4%	91.9%	
Bus Routing Software					Cleaning	522	-52.8%	567.7%	
Travel Expenses	816	-30.5%	6.3%		Coveralls, Rags, Laundry	724	20.1%	0.6%	
Other Expenses					Hand Tools	180	-26.5%	14.7%	
	TOTAL	16,631	49.8%	16.1%		TOTAL	33,780	3.8%	12.6%
					Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios				Property(Garage only)	323	-53.9%	20.5%

TOTAL OPERATING COSTS 229,933 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	70,003		-7.3%	1.8%	To/From School				
Spcl. To/From School			-4.4%		Spcl. To/From School				
Field Trips	5,549		9.2%	-11.5%	Field Trips	379			
Extracurricular Act.					Extracurricular Act.	12,332		-10.5%	2.5%
Shuttle Trips	1,052		9.1%	-22.0%	Shuttle Trips				
Summer Programs	172		-91.6%	17.9%	Summer Programs				
Non-conforming Vehicles	2,403		-62.0%	-40.1%	Non-conforming Vehicles			-100.0%	
Other	4,703		268.6%	119.0%	Other				
TOTAL REIMB MILES	83,882		-8.0%	-0.4%	TOTAL NON-REIMB MILES	12,711		-8.8%	3.0%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	229,933	-6.5%	4.7%	0.5%
Total Miles	96,593	-8.1%	-0.1%	0.3%
Reimbursable Factor	2.3804			
Reimbursable Operating Costs	199,673	-6.4%	4.3%	0.5%
Reimbursement Received	990	37.5%	-22.8%	0.5%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	198,683	-6.5%	4.2%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	465	-7.4%	-7.4%	0.1%
Contract Busing Service				
Assessment Fees	884	31.4%	31.4%	0.8%
Depreciation	51,681	46.7%	18.3%	0.8%
Balance of School Bus Replacement Fund		-100.0%		
TOTAL REIMBURSEMENT COST	251,713	1.1%	5.9%	0.3%
REIMBURSEMENT @ 85%	213,956	1.1%	5.9%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	213,956	1.1%	5.9%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,327	13	2.98	705.25	0.110	1

Total number of a.m. routes	8	% Chng= -20.0%	5 Year Trend= -3.0%
Midday routes	4	% Chng= -33.3%	5 Year Trend= -2.7%
p.m. routes	9	% Chng=	5 Year Trend= -1.2%

Number of students riding buses to OR from school daily 355 of which 207 or 58.3% are safety bused resulting in 26.8% of fall enrollment.

# Reimb Acad trips 172; # Nonreimb Acad trips 72; # Nonreimb Athl trips 229; Total Field/Act trips 473;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 415  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES			FTE-Regular	Subs	% Chng 5 Year			BENEFITS			% Chng 5 Year Trend		
Bus Drivers			23,838	-4.7%	-1.5%	Life Insurance			42	-59.6%	9.5%		
Bus Assistants			2,604		48.8%	Health Insurance			3,779	-51.1%	-2.0%		
Technicians			3,045	-85.1%	-12.1%	Physicals			430	38.7%	19.0%		
Transportation Super.			2,798	0.9%	9.6%	Workers Compensation			1,799	1.0%	4.7%		
Dr. Trainers/Coord.					-39.6%	FICA			2,294	-35.3%	-4.9%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave			1,845	-38.8%	-3.4%		
Other Program Staff			1,534			Other Benefits					-1.8%		
TOTAL			33,819	-29.9%	-4.3%	TOTAL			10,189	-38.2%	-3.6%		

PURCHASED SERVICES				SUPPLIES			
		% Chng	5 Year Trend			% Chng	5 Year Trend
Leasing School Buses				Fuel	13,804	16.9%	-3.0%
Equipment Rental				Oils & Lubricants	320		-37.3%
Contract Repairs/Maint	14,023		28.1%	Shop Materials and Parts	7,624	-43.2%	270.6%
Utilities-Bus Garage				Office	45		-45.7%
Bus Routing Software				Cleaning	119	-80.3%	-12.7%
Travel Expenses	598	-24.7%	12.7%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
	TOTAL	14,621	1741.4%		TOTAL	21,912	-15.2%
			334.1%	Fuel Refund			10.5%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 80,541 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	36,210		15.4%	-1.7%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,537		8.5%	-16.2%	Field Trips	5,734		19.7%	19.7%
Extracurricular Act.					Extracurricular Act.	7,170		-19.0%	3.5%
Shuttle Trips	1,719		-49.0%	-23.3%	Shuttle Trips				
Summer Programs	1,805		26.9%	19.1%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	270		-78.1%	16.1%	Other				1505.7%
TOTAL REIMB MILES	41,541		7.0%	-6.7%	TOTAL NON-REIMB MILES	12,904		-5.4%	14.5%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend		% of State Total
Operating Costs	80,541	-11.9%	-2.4%
Total Miles	54,445	3.8%	-4.2%
Reimbursable Factor	1.4793		
Reimbursable Operating Costs	61,452	-9.1%	-5.0%
Reimbursement Received	30	-83.3%	-37.9%
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	61,422	-8.9%	-5.0%
Administrative Allowance			
In-Lieu/Special Contracts	339	-91.4%	-91.4%
Contract Busing Service			
Assessment Fees		-100.0%	0.2%
Depreciation	11,280	-25.5%	-5.2%
Balance of School Bus Replacement Fund	28,949	45.1%	45.1%
TOTAL REIMBURSEMENT COST	73,041	-15.8%	-6.2%
REIMBURSEMENT @ 85%	62,085	-15.8%	-6.2%
Previous Years Audit Review Adjustment			0.1%
TOTAL REIMBURSEMENT FOR REPORTING YEAR	62,085	-15.8%	-6.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
383	6	1.75	2.89	523.04	745.10
				0.076	0.079

Total number of a.m. routes	3	% Chng=	5 Year Trend=	-4.0%
Midday routes	1	% Chng=	5 Year Trend=	-10.0%
p.m. routes	3	% Chng=	5 Year Trend=	-4.0%

Number of students riding buses to OR from school daily 139 of which 35 or 25.2% are safety based resulting in 36.3% of fall enrollment.

# Reimb Acad trips 24; # Nonreimb Acad trips 59; # Nonreimb Athl trips 87; Total Field/Act trips 170;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 416  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES				TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS

		% Chng	5 Year Trend	% of State Total
Operating Costs				
Total Miles				
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts	7,288	-12.1%	17.8%	2.0%
Contract Busing Service				
Assessment Fees		-100.0%		
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	7,288	-12.3%	17.8%	
REIMBURSEMENT @ 85%	6,195	-12.3%	17.9%	
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	6,195	-12.3%	-100.0%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
6	0	0.00	2.89	0.00	745.10
					0.079

Total number of a.m. routes	0	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	0	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.

# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 417  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		54,200	-2.4%	To/From School			
Spcl. To/From School			-25.0%	Spcl. To/From School			
Field Trips		2,562	-4.3%	Field Trips		632	-14.0%
Extracurricular Act.				Extracurricular Act.		6,165	7.6%
Shuttle Trips		1,914	-12.0%	Shuttle Trips			-5.9%
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		58,676	0.8%	TOTAL NON-REIMB MILES		6,797	18.6%
Other Student Trip Miles			-1.8%				-6.8%

REIMBURSEMENT CALCULATIONS

	% Chng	5 Year Trend	% of State Total
Operating Costs			
Total Miles	65,473	2.4%	-2.7%
Reimbursable Factor			0.2%
Reimbursable Operating Costs			
Reimbursement Received			
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs			
Administrative Allowance			
In-Lieu/Special Contracts		-26.9%	
Contract Busing Service	153,247	-4.7%	1.0%
Assessment Fees		-100.0%	0.6%
Depreciation			
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	153,247	-5.0%	0.2%
REIMBURSEMENT @ 85%	130,260	-5.0%	0.2%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	130,260	-5.0%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
325	6	2.61	2.89	1,547.95	745.10
				0.158	0.079

Total number of a.m. routes	5	% Chng=	5 Year Trend=
Midday routes	1	% Chng= -80.0%	5 Year Trend= -80.0%
p.m. routes	5	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 99 of which 19 or 19.2% are safety bused resulting in 30.5% of fall enrollment.

# Reimb Acad trips 20; # Nonreimb Acad trips 4; # Nonreimb Athl trips 68; Total Field/Act trips 92;



# Reimb Acad trips 12;      # Nonreimb Acad trips 18;      # Nonreimb Athl trips 69;      Total Field/Act trips 99;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 421  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		173,685	-8.4%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		3,301	-41.2%	Field Trips			
Extracurricular Act.				Extracurricular Act.		42,397	-13.4%
Shuttle Trips				Shuttle Trips			-0.6%
Summer Programs		222	353.1%	Summer Programs		5,012	
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		177,208	-9.3%	TOTAL NON-REIMB MILES		47,409	-3.1%
Other Student Trip Miles			-0.9%				1.5%

REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	224,617	-8.0%	-0.5%	0.8%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received	162	-51.2%		0.1%
Adjustment for Non-Eligible Riders	526			46.3%
Adjusted Operating Costs	-688	-29.6%		
Administrative Allowance				
In-Lieu/Special Contracts	1,529	6.0%		0.4%
Contract Busing Service	611,610	-0.6%	2.1%	2.4%
Assessment Fees	2,189	27.5%	27.5%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	614,640	-0.4%	2.1%	0.8%
REIMBURSEMENT @ 85%	522,444	-0.4%	2.1%	0.8%
Previous Years Audit Review Adjustment				
CAP REIMB (105.00%) WAIVED FOR RPT YEAR	522,444	-0.4%	2.1%	0.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,012	20	3.45	2.89	1,697.01	745.10
				0.193	0.079

Total number of a.m. routes	14	% Chng=	5 Year Trend=	-1.3%
Midday routes	5	% Chng=	5 Year Trend=	
p.m. routes	15	% Chng=	5 Year Trend=	0.1%

Number of students riding buses to OR from school daily 360 of which 125 or 34.7% are safety bused resulting in 35.6% of fall enrollment.

# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 422  
Schedule Used - B

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			21,394	1.1%	2.6%	Life Insurance			
Bus Assistants						Health Insurance			
Technicians						Physicals			
Transportation Super.						Workers Compensation			
Dr. Trainers/Coord.						FICA	1,620	0.4%	2.3%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	751	249.3%	32.2%
Other Program Staff						Other Benefits			
	TOTAL		21,394	1.1%	2.6%	TOTAL	2,371	29.6%	2.4%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend
Leasing School Buses						Fuel	13,456		7.1%	7.3%	
Equipment Rental						Oils & Lubricants					
Contract Repairs/Maint	7,327	-38.0%		19.7%		Shop Materials and Parts	4,715	1364.3%		317.6%	
Utilities-Bus Garage	362	17.9%		17.9%		Office					
Bus Routing Software						Cleaning	41				
Travel Expenses						Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
	TOTAL	7,689	-36.6%		18.9%		TOTAL	18,212	41.4%	12.3%	
						Fuel Refund					

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 49,666 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	32,121		1.4%	0.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	418		9.4%	-2.8%	Field Trips	533		-72.5%	-72.5%
Extracurricular Act.					Extracurricular Act.	10,749		-12.3%	1.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	32,539		1.5%		TOTAL NON-REIMB MILES	11,282		-20.5%	2.5%
Other Student Trip Miles			-100.0%						

REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend			% of State Total
Operating Costs	49,666	3.5%	5.6%	0.1%
Total Miles	43,821	-5.2%	0.5%	0.2%
Reimbursable Factor	1.1334			
Reimbursable Operating Costs	36,880	10.8%	5.2%	0.1%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	36,880	10.8%	5.2%	0.1%
Administrative Allowance	2,766	10.9%	5.3%	39.6%
In-Lieu/Special Contracts	3,429	15.4%	-7.2%	0.9%
Contract Busing Service				
Assessment Fees	229	43.1%	43.1%	0.3%
Depreciation	20,397	-20.0%	9.1%	0.3%
Balance of School Bus Replacement Fund	22,598			2.2%
TOTAL REIMBURSEMENT COST	63,701	-1.1%	3.6%	0.1%
REIMBURSEMENT @ 85%	54,146	-1.1%	3.6%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	54,146	-1.1%	3.6%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
359	40	1.85	2.89	690.15	745.10
				0.900	0.079

Total number of a.m. routes	3	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	3	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 87 of which 9 or 10.3% are safety based resulting in 24.2% of fall enrollment.

# Reimb Acad trips 4; # Nonreimb Acad trips 9; # Nonreimb Athl trips 74; Total Field/Act trips 87;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 431  
Schedule Used - A

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			130,195	-1.2%	3.9%	Life Insurance	712		78.5%
Bus Assistants			11,761	3.0%	12.6%	Health Insurance	44,464	7.5%	5.2%
Technicians			26,894	3.3%	3.3%	Physicals	1,772	68.0%	17.8%
Transportation Super.			35,774	-0.6%	4.8%	Workers Compensation	10,160	22.5%	12.0%
Dr. Trainers/Coord.						FICA	12,928	-11.5%	0.8%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	12,516	-11.2%	22.2%
Other Program Staff						Other Benefits		-100.0%	-27.5%
	TOTAL		204,624	-0.3%	4.0%	TOTAL	82,552	2.9%	5.5%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				32,374	14.3%	4.5%	
Equipment Rental						Oils & Lubricants				1,032	-58.0%	51.0%	
Contract Repairs/Maint				1,846	-12.4%	48.9%	Shop Materials and Parts				22,798	13.7%	8.8%
Utilities-Bus Garage				3,576	11.2%	-1.7%	Office				275	-11.0%	83.4%
Bus Routing Software							Cleaning				170	-71.6%	-6.5%
Travel Expenses				733	8.0%	-4.1%	Coveralls, Rags, Laundry				41	-49.4%	-25.5%
Other Expenses				167	17.6%	408.4%	Hand Tools				138	590.0%	126.4%
TOTAL				6,322	2.9%	5.5%	TOTAL				56,828	9.6%	4.8%
							Fuel Refund						

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	120		

TOTAL OPERATING COSTS 350,446 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	114,798		6.2%	2.4%	To/From School				
Spcl. To/From School	366		-96.8%	-35.4%	Spcl. To/From School				
Field Trips	4,967		1.2%	-8.8%	Field Trips				
Extracurricular Act.					Extracurricular Act.	35,136		-4.0%	0.5%
Shuttle Trips			205.4%		Shuttle Trips				
Summer Programs	499		-42.9%	-31.0%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	526		26.1%	28.3%	Other				
TOTAL REIMB MILES	121,156		-3.8%	-0.6%	TOTAL NON-REIMB MILES	35,136		-4.0%	0.5%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	350,446	2.0%	3.9%	0.7%
Total Miles	156,292	-3.9%	-0.6%	0.5%
Reimbursable Factor	2,2423			
Reimbursable Operating Costs	271,668	2.1%	3.6%	0.6%
Reimbursement Received	2,220		-21.7%	1.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	269,448	2.1%	3.4%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	1,199		266.9%	0.3%
Contract Busing Service				
Assessment Fees	1,114	23.9%	23.9%	0.8%
Depreciation	51,119	4.8%	-1.3%	0.8%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	322,880	2.9%	2.6%	0.4%
REIMBURSEMENT @ 85%	274,448	2.9%	2.6%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	274,448	2.9%	2.6%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,649	18	2.65	2.89	577.60	745.10
				0.086	0.079

Total number of a.m. routes	12	% Chng=	5 Year Trend=
Midday routes	1	% Chng=	5 Year Trend=
p.m. routes	12	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 555 of which 247 or 44.5% are safety based resulting in 33.7% of fall enrollment.

# Reimb Acad trips 107; # Nonreimb Acad trips 47; # Nonreimb Athl trips 302; Total Field/Act trips 456;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 432  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			45,655	6.5%	3.1%	Life Insurance	59	353.8%	353.8%
Bus Assistants						Health Insurance	3,422	27.4%	27.2%
Technicians				-100.0%		Physicals	1,229	50.2%	118.6%
Transportation Super.			4,167	-24.6%	-33.7%	Workers Compensation	255	-37.0%	-60.2%
Dr. Trainers/Coord.			675	22.3%	61.2%	FICA	3,716	-2.4%	1.1%
Dispatcher/Secretary			1,250	13.1%	13.1%	PERSI+PERSI Sick Leave	1,844	-15.4%	7.0%
Other Program Staff						Other Benefits	3,324	8.2%	836.9%
		TOTAL	51,747	-4.0%	0.5%	TOTAL	13,849	6.7%	21.6%

PURCHASED SERVICES				% Chng 5 Year Trend		SUPPLIES				% Chng 5 Year Trend			
Leasing School Buses						Fuel				14,523	37.5%	7.5%	
Equipment Rental						Oils & Lubricants				406	170.7%	44.2%	
Contract Repairs/Maint				1,451	24.3%	Shop Materials and Parts				1,938	-39.4%	-18.0%	
Utilities-Bus Garage				2,338	1.5%	7.2%	Office						
Bus Routing Software							Cleaning				28		
Travel Expenses				1,070	511.4%		Coveralls, Rags, Laundry						
Other Expenses							Hand Tools						
TOTAL				4,859	110.9%	46.2%	TOTAL				16,895	21.5%	1.3%
							Fuel Refund						

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	98		-3.8%

TOTAL OPERATING COSTS 87,448 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	40,806		-15.3%	-2.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	4,952		99.8%	3.4%	Field Trips				
Extracurricular Act.					Extracurricular Act.	10,925		40.1%	5.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	263		-49.2%	30.1%	Other				
TOTAL REIMB MILES	46,021		-10.1%	-4.0%	TOTAL NON-REIMB MILES	10,925		40.1%	5.7%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

	% Chng 5 Year Trend			% of State Total
Operating Costs	87,448	5.1%	1.0%	0.2%
Total Miles	56,946	-3.4%	-3.2%	0.2%
Reimbursable Factor	1.5356			
Reimbursable Operating Costs	70,670	-2.1%	0.4%	0.2%
Reimbursement Received			11.3%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	70,670	-2.1%	0.4%	0.2%
Administrative Allowance			3.7%	
In-Lieu/Special Contracts	1,433	-45.7%	27.2%	0.4%
Contract Busing Service				
Assessment Fees	345	15.8%	15.8%	0.3%
Depreciation	17,878	-19.1%	4.8%	0.3%
Balance of School Bus Replacement Fund		-100.0%		
TOTAL REIMBURSEMENT COST	90,326	-7.1%	0.8%	0.1%
REIMBURSEMENT @ 85%	76,777	-7.1%	0.8%	0.1%
Previous Years Audit Review Adjustment	-1			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	76,776	-7.1%	0.8%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
170	6	1.92	2.89	1,405.52	745.10
				0.187	0.079

Total number of a.m. routes 4 % Chng= 5 Year Trend=  
 Midday routes 1 % Chng= 5 Year Trend=  
 p.m. routes 4 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 63 of which 5 or 7.9% are safety based resulting in 37.1% of fall enrollment.

# Reimb Acad trips 17; # Nonreimb Acad trips 0; # Nonreimb Athl trips 48; Total Field/Act trips 65;

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 433  
Schedule Used - A

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			36,111	-0.4%	1.8%	Life Insurance			
Bus Assistants						Health Insurance	6,512	-9.0%	12.8%
Technicians						Physicals	543	30.2%	125.2%
Transportation Super.						Workers Compensation	1,779	-2.4%	14.7%
Dr. Trainers/Coord.						FICA	2,752	-22.3%	35.6%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	4,167	46.3%	198.7%
Other Program Staff						Other Benefits			375.6%
		TOTAL	36,111	-0.4%	1.8%	TOTAL	15,753	-0.2%	14.7%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend		
Leasing School Buses						Fuel				10,664	29.0%	7.0%	
Equipment Rental						Oils & Lubricants						13.9%	
Contract Repairs/Maint						Shop Materials and Parts				6,065	-17.3%	4.7%	
Utilities-Bus Garage						Office							
Bus Routing Software						Cleaning							
Travel Expenses				1,326	27.7%	40.7%	Coveralls, Rags, Laundry						
Other Expenses							Hand Tools						
TOTAL				1,326	27.7%	14.1%	TOTAL				16,729	7.3%	3.0%
							Fuel Refund						

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 69,919 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	28,098		-8.9%	-3.2%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	2,328		28.6%	-0.9%	Field Trips				
Extracurricular Act.					Extracurricular Act.	5,000		6.3%	-13.4%
Shuttle Trips					Shuttle Trips			-100.0%	487.3%
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	45		-81.9%	-56.0%	Other				
TOTAL REIMB MILES	30,471		-7.4%	-4.4%	TOTAL NON-REIMB MILES	5,000		3.6%	-14.4%
Other Student Trip Miles									

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs	69,919	1.8%	3.3%	0.1%
Total Miles	35,471	-6.0%	-6.5%	0.1%
Reimbursable Factor	1.9712			
Reimbursable Operating Costs	60,064	0.3%	5.6%	0.1%
Reimbursement Received			42.7%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	60,064	0.3%	5.6%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts			13.3%	
Contract Busing Service				
Assessment Fees	241	34.6%	34.6%	0.1%
Depreciation	6,256	-20.0%	6.4%	0.1%
Balance of School Bus Replacement Fund		-100.0%		
TOTAL REIMBURSEMENT COST	66,561	-1.9%	4.8%	0.1%
REIMBURSEMENT @ 85%	56,577	-1.9%	4.8%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	56,577	-1.9%	4.8%	0.1%

Fall Enrollment 142 # of Buses 4 Reimb Cost/Mile-State 2.18 Cost/Student-State 2.89 Reimb Bus Cost/Student Mile-State 0.243 # Shop Vehicles 0.079

Total number of a.m. routes 2 % Chng= 5 Year Trend=  
Midday routes 0 % Chng= 5 Year Trend=  
p.m. routes 2 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 36 of which 7 or 19.4% are safety based resulting in 25.4% of fall enrollment.

# Reimb Acad trips 19; # Nonreimb Acad trips 0; # Nonreimb Athl trips 35; Total Field/Act trips 54;

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES		% Chng	5 Year Trend	SUPPLIES		% Chng	5 Year Trend
Leasing School Buses				Fuel			
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint				Shop Materials and Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
TOTAL				TOTAL			
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng	5 Year
To/From School		36,958		
Spcl. To/From School				
Field Trips				
Extracurricular Act.				
Shuttle Trips				
Summer Programs				
Non-conforming Vehicles				
Other				
TOTAL REIMB MILES		36,958		
Other Student Trip Miles				

REIMBURSEMENT CALCULATIONS	% Chng	5 Year Trend	% of State Total
Operating Costs			
Total Miles	36,958		0.1%
Reimbursable Factor			
Reimbursable Operating Costs			
Reimbursement Received			
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs			
Administrative Allowance			
In-Lieu/Special Contracts			
Contract Busing Service	109,806		0.4%
Assessment Fees			
Depreciation			
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	109,806		0.1%
REIMBURSEMENT @ 85%	93,335		0.1%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	93,335		0.1%

Fall Enrollment	# of Buses	Reimb	Cost/Mile-State	Cost/Student-State	Reimb Bus	Cost/Student	Mile-State	# Shop Vehicles
236	3	2.97	2.89	727.19	745.10	0.059	0.079	
Total number of a.m. routes		3	% Chng=	5 Year Trend=				
Midday routes		0	% Chng=	5 Year Trend=				
p.m. routes		3	% Chng=	5 Year Trend=				
Number of students riding buses to OR from school daily				151 of which 0 or 0.0% are safety bused				
resulting in 64.0% of fall enrollment.								
# Reimb Acad trips 0;		# Nonreimb Acad trips 0;		# Nonreimb Athl trips 0;		Total Field/Act trips 0;		

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 452  
Charter School 801  
Schedule Used - Contracted

11/16/2006  
11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
	TOTAL REIMB MILES				TOTAL NON-REIMB MILES		
Other Student Trip Miles							

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles				
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	1,131,867	-100.0%		4.5%
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,131,867	9999.9%	9999.9%	1.5%
REIMBURSEMENT @ 85%	962,087	9999.9%	9999.9%	1.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	962,087	9999.9%	9999.9%	1.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,738	0	0.00	683.08	745.10	0.079
Total number of a.m. routes	0	% Chng=	5 Year Trend=		
Midday routes	0	% Chng=	5 Year Trend=		
p.m. routes	0	% Chng=	5 Year Trend=		

Number of students riding buses to OR from school daily 1,657 of which 0 or 0.0% are safety based resulting in 95.3% of fall enrollment.

# Reimb Acad trips 0;      # Nonreimb Acad trips 0;      # Nonreimb Athl trips 0;      Total Field/Act trips 0;



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2004/2005  
District 453  
Charter School 801  
Schedule Used - Contracted

11/16/2006

11:26 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		1,121		To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		289		Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips		1,357		Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		2,767		TOTAL NON-REIMB MILES			
Other Student Trip Miles							

## REIMBURSEMENT CALCULATIONS

% Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	2,767			
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	12,928			0.1%
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	12,928			
REIMBURSEMENT @ 85%	10,989			
Previous Years Audit Review Adjustment				
CAP REIMB (105.00%) FOR REPORTING YEAR	7,126			

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
248	1	4.67	2.89	0.779	0.079

Total number of a.m. routes	1	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	1	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 6 of which 0 or 0.0% are safety based resulting in 2.4% of fall enrollment.

# Reimb Acad trips 3; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 3;

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
	TOTAL				TOTAL

PURCHASED SERVICES		% Chng	5 Year Trend	SUPPLIES		% Chng	5 Year Trend
Leasing School Buses				Fuel			
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint				Shop Materials and Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
TOTAL				TOTAL			
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng	5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES					TOTAL NON-REIMB MILES				
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS	% Chng	5 Year Trend	% of State Total
Operating Costs			
Total Miles			
Reimbursable Factor			
Reimbursable Operating Costs			
Reimbursement Received			
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs			
Administrative Allowance			
In-Lieu/Special Contracts			
Contract Busing Service			
Assessment Fees			
Depreciation			
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST			
REIMBURSEMENT @ 85%			
Previous Years Audit Review Adjustment	127,411		
TOTAL REIMBURSEMENT FOR REPORTING YEAR	127,411		0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
0	0	0.00	2.89	0.00	745.10
					0.079
Total number of a.m. routes	0	% Chng=	5 Year Trend=		
Midday routes	0	% Chng=	5 Year Trend=		
p.m. routes	0	% Chng=	5 Year Trend=		
Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based					
resulting in 0.0% of fall enrollment.					
# Reimb Acad trips 0;	# Nonreimb Acad trips 0;	# Nonreimb Athl trips 0;	Total Field/Act trips 0;		